

TITLE I SCHOOLWIDE PROGRAM/TECHNICAL ASSISTANCE PLAN  
ADDENDUM TO SCHOOL RENEWAL PLAN

**District:** SDE Test District 1

Application: Title I Regular - 2012

**School:** Sde Test District 1

<b>Activity</b> <b>Include Staff Development</b> (Provide a brief one-sentence description for each activity.)	<b>Reform Strategy</b>	<div style="border: 2px solid red; padding: 10px; text-align: center; color: red; font-weight: bold; font-size: 1.2em;">Answer Key</div>	<b>Use of Funds</b> (Only for Title I, Consolidated, and Technical Assistance funded activities)	<b>Activity Cost</b> (Only for Title I, Consolidated, and Technical Assistance funded activities)	<b>Funding Source</b>	<b>Budget Code</b>	<b>Evaluation/ Evidence to Determine Successful Implementation</b>								
<b>Title I</b>															
Employ 1 Teacher @ 1.0 FTE to reduce class size to provide more individual and small group instruction for grade 3 in a self contained classroom addressing ELA. Reduce student-teacher ratio from 26:1 to 19:1.	1	<div style="border: 2px solid red; padding: 5px; color: blue; font-weight: bold;">Approved</div>	<table border="1" style="width: 100%;"> <tr> <td style="width: 30%;">Salary</td> <td style="width: 20%;">\$ 48,123.00</td> <td style="width: 20%;">Title I</td> <td style="width: 30%;">100 - 100</td> </tr> <tr> <td>Benefits</td> <td>\$ 22,860.00</td> <td>Title I</td> <td>100 - 200</td> </tr> </table>	Salary	\$ 48,123.00	Title I	100 - 100	Benefits	\$ 22,860.00	Title I	100 - 200				Reading MAP, Math MAP, Classroom observations, Classroom observations, Classroom observations
Salary	\$ 48,123.00	Title I	100 - 100												
Benefits	\$ 22,860.00	Title I	100 - 200												
Provide books for classroom libraries to support balanced literacy program in grades 3-5.		<div style="border: 2px solid red; padding: 5px; color: blue; font-weight: bold;">Approved with Revisions - Include list of expenditures</div>	Materials and Supplies	\$ 10,000.00	Title I	100 - 400	Reading MAP								
Provide funding for guest speakers such as Snakes Alive, Scientists in Schools, etc. Expenditures include the cost of the guest speaker. Students in grades K-5, approximately 520 students, will have opportunities to attend at least one assembly per year related to the science standards.	1	<div style="border: 2px solid red; padding: 5px; color: blue; font-weight: bold;">Approved</div>	Speaker/Consultant Fees	\$ 5,000.00	Title I	100 - 300	Science Test								
Integrate writing in all of the curriculum areas. Expenditures may include teacher resources, books, paper, writing materials, printer cartridges, etc.	2	<div style="border: 2px solid red; padding: 5px; color: blue; font-weight: bold;">Approved</div>	Instructional Materials and Supplies	\$ 100.00	Title I	100 - 400	Reading MAP								
Purchase 10 gift cards to use as door prizes at Parent Night events such as Family Literacy Night, Math Night, etc. to encourage parent participation.	3	<div style="border: 2px solid red; padding: 5px; color: blue; font-weight: bold;">NOT Approved</div>	Parenting Supplies	\$ 200.00	Title I	188 - 300	Reading MAP, Math MAP								
	<div style="border: 2px solid red; padding: 5px; color: blue; font-weight: bold;">Incorrect Strategy</div>														

Provide funding for approximately 100 first grade students to attend a field trip to the state fair to attend the farm animals exhibit. Expenditures include cost of admission, lunch, and transportation.	3	NOT Approved - entertainment	<table><tr><td>Transportation</td><td>\$ 100.00</td><td>Title I</td><td>271 - 300</td><td></td></tr><tr><td>Admission Fee</td><td>\$ 1,500.00</td><td>Title I</td><td>271 - 300</td><td>Science Test</td></tr><tr><td>Meals</td><td>\$ 500.00</td><td>Title I</td><td>271 - 300</td><td></td></tr></table>	Transportation	\$ 100.00	Title I	271 - 300		Admission Fee	\$ 1,500.00	Title I	271 - 300	Science Test	Meals	\$ 500.00	Title I	271 - 300	
Transportation	\$ 100.00	Title I	271 - 300															
Admission Fee	\$ 1,500.00	Title I	271 - 300	Science Test														
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Hire 1 employee at .5 FTE to provide technology support to teachers in grades 1 and 2 who are using iPads supported by Apple technology. The school district's technology is not compatible with Apple technology and the district's IT department has not been trained in using Apple supported devices. This employee would also provide technology integration support.	3 Incorrect Strategy	NOT Approved	<table><tr><td>Salary</td><td>\$ 25,659.00</td><td>Title I</td><td>266 - 100</td><td rowspan="2">Reading MAP,Math MAP,ELA Test,Math Test</td></tr><tr><td>Benefits</td><td>\$ 10,563.00</td><td>Title I</td><td>266 - 200</td></tr></table>	Salary	\$ 25,659.00	Title I	266 - 100	Reading MAP,Math MAP,ELA Test,Math Test	Benefits	\$ 10,563.00	Title I	266 - 200						
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Benefits	\$ 10,563.00	Title I	266 - 200															
Purchase incentives to support the PBIS (Positive Behavioral Interventions and Supports) System. Expenditures include books, pencils, folders, notebooks, award certificates, Nike bookbags, erasers, book markers, t-shirts, etc.		Approved with Revisions - Bookbags allowed, but not allowed to purchase items with branding \$7,000 exceeds 1% of school's allocation	<div>Incentives must be linked to goals and strategies described in the plan. -Cannot be based on participation or attendance -Should not be of high value, such as MP3 player, bikes, school trips without academic purpose</div> <table><tr><td>Student Incentives</td><td>\$ 7,000.00</td><td>Title I</td><td>100 - 400</td><td>observations ,Classroom observations ,Classroom Behavior Records</td></tr></table>	Student Incentives	\$ 7,000.00	Title I	100 - 400	observations ,Classroom observations ,Classroom Behavior Records										
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Provide supplemental remedial materials for students with weaknesses in ELA and/or math in grades K-3. Expenditures include consumables such as paper, printer cartridges, classroom supplies to support supplemental math and reading programs such as the PCI Reading Program, Saxon Phonics, Souday Reading, and 4-Block Writing process.	3	Approved	<table><tr><td>Instructional Materials and Supplies</td><td>\$ 1,484.00</td><td>Title I</td><td>100 - 410</td><td>Reading MAP,Math MAP</td></tr></table>	Instructional Materials and Supplies	\$ 1,484.00	Title I	100 - 410	Reading MAP,Math MAP										
Instructional Materials and Supplies	\$ 1,484.00	Title I	100 - 410	Reading MAP,Math MAP														
Pay expenses for superintendent to attend a leadership conference in Myrtle Beach, SC in November. Expenditures may include registration, travel, hotel, and meals. Other expenditures may include professional books, etc.	5	NOT Approved	<table><tr><td>Staff Development Supplies</td><td>\$ 300.00</td><td>Title I</td><td>220 - 400</td><td rowspan="2">Reading MAP,Math MAP,ELA Test,Math Test</td></tr><tr><td>registration, hotel, meals, and mileage</td><td>\$ 2,000.00</td><td>Title I</td><td>220 - 300</td></tr></table>	Staff Development Supplies	\$ 300.00	Title I	220 - 400	Reading MAP,Math MAP,ELA Test,Math Test	registration, hotel, meals, and mileage	\$ 2,000.00	Title I	220 - 300						
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registration, hotel, meals, and mileage	\$ 2,000.00	Title I	220 - 300															
Provide professional development to support Schoolwide academic programs in math and ELA. At least one teacher per grade level (K-5) may attend conferences that support instruction in math and ELA, including the SCIRA conference, math conference, state department supported sessions, EdTech and other technology conferences. Expenditures may include	5	Approved	<table><tr><td>Registration</td><td>\$ 6,000.00</td><td>Title I</td><td>220 - 300</td><td>Reading MAP,Math MAP,Classroom observations ,Classroom observations</td></tr></table>	Registration	\$ 6,000.00	Title I	220 - 300	Reading MAP,Math MAP,Classroom observations ,Classroom observations										
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conferences. Expenditures may include registration, travel expenses, hotel, professional books related to best practices learned at conferences. Teachers attending conferences will conduct "Teacher Chats" upon their return in which they will share their new learning with other teachers.						observations ,Classroom observations ,Classroom observations	
Provide registration, travel and expenses for two teachers to attend PLC's at work professional development training.	<div>Approved with Revisions - Include a list of expenditures -Capitalize name of conference Keep in mind that the reviewer may not be familiar with the conference. What will teachers learn and how is it connected to the needs assessment? How many days of training? What grade levels are attending?</div>						
Title I Facilitator to attend the South Carolina SCATA Title I conference in Myrtle Beach in October. Expenditures may include registration, travel, meals, and mileage. The facilitator will disseminate information on current trends to faculty upon return.	5	Approved	registration, hotel, meals, and mileage	\$ 750.00	Title I	220 - 300	Materials and contact information from conference
Provide housing for highly effective teachers in grades 1-3 for the first 2 months of employment for up to 3 teachers. Expenditures includes the cost of rent not to exceed \$600 per month per teacher.	6	Approved - Provide a copy of district's policy related to this activity.	Stipend	\$ 3,600.00	Title I	220 - 300	Teacher Attendance
Create, print, copy, and distribute parent-school communications, such as school newsletters, and brochures for grades K-5. Expenditures may include paper for newsletters, handouts, flyers, binders, postage, communication folders, agendas, planners, etc.	7	Approved	Parenting Supplies	\$ 1,560.00	Title I	188 - 410	Parent Survey,Parents Sign-in Sheet
			Printing	\$ 600.00	Title I	188 - 360	
Invite parents to school orientation, individual conferences, parenting workshops, family nights, parents' nights, volunteer program, grandparents' day, Muffins with Mom, Pancakes with Pops, field day, school picnic, etc.	7	Approved with Revisions - Provide a list of expenditures.	Parenting Supplies	\$ 10,000.00	Title I	188 - 400	Parent Survey,Parents Sign-in Sheet
Hire 1 behavioral interventionist at 1.0 FTE to provide guidance and support to students in grades K-5.	Approved with Revisions to Needs Assessment - The needs assessment didn't address behavior.		Salary	\$ 56,126.00	Title I	100 - 100	Classroom observations ,Classroom observations ,Classroom observations
			Benefits	\$ 16,209.00	Title I	100 - 200	

<b>TITLE I PAGE TOTAL:</b>	<b>234,818.00</b>
<b>TI SUPPORT (1003a):</b>	<b>0.00</b>
<b>TECHNICAL ASSISTANCE PAGE TOTAL:</b>	<b>0.00</b>
<b>CONSOLIDATED FUNDS PAGE TOTAL:</b>	<b>0.00</b>

	<b>PRIORITY (SIG-1003g) PAGE TOTAL:</b>	<b>0.00</b>
	<b>FOCUS (1003a) PAGE TOTAL:</b>	<b>0.00</b>