

**TITLE I SCHOOLWIDE PROGRAM/TECHNICAL ASSISTANCE PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN**

District: SDE Test District 1
School: Sde Test District 1

Application: Title I Regular - 2012

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)	Reform Strategy	Answer Key	Use of Funds (Only for Title I, Consolidated, and Technical Assistance funded activities)	Activity Cost (Only for Title I, Consolidated, and Technical Assistance funded activities)	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation
Title I							
Employ 1 Teacher @ 1.0 FTE to reduce class size to provide more individual and small group instruction for grade 3 in a self contained classroom addressing ELA. Reduce student-teacher ratio from 26:1 to 19:1.	1	Approved	Salary \$ 48,123.00	Title I 100 - 100	Benefits \$ 22,860.00	Title I 100 - 200	Reading MAP,Math MAP,Classroom observations ,Classroom observations ,Classroom observations
Provide books for classroom libraries to support balanced literacy program in grades 3-5.		Approved with Revisions - Include list of expenditures	Materials and Supplies \$ 10,000.00	Title I 100 - 400			Reading MAP
More details needed - How many books per class/per grade level?							
Provide funding for guest speakers such as Snakes Alive, Scientists in Schools, etc.	1	Approved	Speaker/Consultant Fees \$ 5,000.00	Title I 100 - 300			Science Test
Expenditures include the cost of the guest speaker. Students in grades K-5, approximately 520 students, will have opportunities to attend at least one assembly per year related to the science standards.							
Integrate writing in all of the curriculum areas.	2	Approved	Instructional Materials and Supplies \$ 100.00	Title I 100 - 400			Reading MAP
Expenditures may include teacher resources, books, paper, writing materials, printer cartridges, etc.							
Purchase 10 gift cards to use as door prizes at Parent Night events such as Family Literacy Night, Math Night, etc. to encourage parent participation.	3	NOT Approved	Parenting Supplies \$ 200.00	Title I 188 - 300			Reading MAP,Math MAP
Incorrect Strategy							

<p>Provide funding for approximately 100 first grade students to attend a field trip to the state fair to attend the farm animals exhibit. Expenditures include cost of admission, lunch, and transportation.</p>	<p>3</p> <div style="border: 1px solid red; padding: 5px; text-align: center;"> NOT Approved - entertainment </div>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Transportation</td><td>\$ 100.00</td><td>Title I</td><td>271 - 300</td><td></td></tr> <tr> <td>Admission Fee</td><td>\$ 1,500.00</td><td>Title I</td><td>271 - 300</td><td>Science Test</td></tr> <tr> <td>Meals</td><td>\$ 500.00</td><td>Title I</td><td>271 - 300</td><td></td></tr> </table>	Transportation	\$ 100.00	Title I	271 - 300		Admission Fee	\$ 1,500.00	Title I	271 - 300	Science Test	Meals	\$ 500.00	Title I	271 - 300	
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Admission Fee	\$ 1,500.00	Title I	271 - 300	Science Test													
Meals	\$ 500.00	Title I	271 - 300														
<p>Hire 1 employee at .5 FTE to provide technology support to teachers in grades 1 and 2 who are using iPads supported by Apple technology. The school district's technology is not compatible with Apple technology and the district's IT department has not been trained in using Apple supported devices. This employee would also provide technology integration support.</p>	<p>3</p> <div style="border: 1px solid red; padding: 5px; text-align: center;"> NOT Approved Incorrect Strategy </div>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Salary</td><td>\$ 25,659.00</td><td>Title I</td><td>266 - 100</td><td></td></tr> <tr> <td>Benefits</td><td>\$ 10,563.00</td><td>Title I</td><td>266 - 200</td><td></td></tr> </table>	Salary	\$ 25,659.00	Title I	266 - 100		Benefits	\$ 10,563.00	Title I	266 - 200						
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<p>Purchase incentives to support the PBIS (Positive Behavioral Interventions and Supports) System. Expenditures include books, pencils, folders, notebooks, award certificates, Nike bookbags, erasers, book markers, t-shirts, etc.</p>	<p>Approved with Revisions - Bookbags allowed, but not allowed to purchase items with branding \$7,000 exceeds 1% of school's allocation</p>	<div style="border: 2px solid red; padding: 5px; width: 100%;"> <p>Incentives must be linked to goals and strategies described in the plan. -Cannot be based on participation or attendance -Should not be of high value, such as MP3 player, bikes, school trips without academic purpose</p> </div> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Student Incentives</td><td style="background-color: yellow;">\$ 7,000.00</td><td>Title I</td><td>100 - 400</td><td></td></tr> </table>	Student Incentives	\$ 7,000.00	Title I	100 - 400											
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<p>Provide supplemental remedial materials for students with weaknesses in ELA and/or math in grades K-3. Expenditures include consumables such as paper, printer cartridges, classroom supplies to support supplemental math and reading programs such as the PCI Reading Program, Saxon Phonics, Sonday Reading, and 4-Block Writing process.</p>	<p>3</p> <div style="border: 1px solid red; padding: 5px; text-align: center;"> Approved </div>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Instructional Materials and Supplies</td><td>\$ 1,484.00</td><td>Title I</td><td>100 - 410</td><td></td></tr> </table>	Instructional Materials and Supplies	\$ 1,484.00	Title I	100 - 410											
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<p>Pay expenses for superintendent to attend a leadership conference in Myrtle Beach, SC in November. Expenditures may include registration, travel, hotel, and meals. Other expenditures may include professional books, etc.</p>	<p>5</p> <div style="border: 1px solid red; padding: 5px; text-align: center;"> NOT Approved </div>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Staff Development Supplies</td><td>\$ 300.00</td><td>Title I</td><td>220 - 400</td><td></td></tr> <tr> <td>registration, hotel, meals, and mileage</td><td>\$ 2,000.00</td><td>Title I</td><td>220 - 300</td><td></td></tr> </table>	Staff Development Supplies	\$ 300.00	Title I	220 - 400		registration, hotel, meals, and mileage	\$ 2,000.00	Title I	220 - 300						
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registration, hotel, meals, and mileage	\$ 2,000.00	Title I	220 - 300														
<p>Provide professional development to support Schoolwide academic programs in math and ELA. At least one teacher per grade level (K-5) may attend conferences that support instruction in math and ELA, including the SCIRA conference, math conference, state department supported sessions, EdTech and other technology conferences. Expenditures may include</p>	<p>5</p> <div style="border: 1px solid red; padding: 5px; text-align: center;"> Approved </div>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Registration</td><td>\$ 6,000.00</td><td>Title I</td><td>220 - 300</td><td></td></tr> </table>	Registration	\$ 6,000.00	Title I	220 - 300											
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conferences. Expenditures may include registration, travel expenses, hotel, professional books related to best practices learned at conferences. Teachers attending conferences will conduct "Teacher Chats" upon their return in which they will share their new learning with other teachers.

Provide registration, travel and expenses for two teachers to attend PLC's at work professional development training.

Title I Facilitator to attend the South Carolina SCATA Title I conference in Myrtle Beach in October. Expenditures may include registration, travel, meals, and mileage. The facilitator will disseminate information on current trends to faculty upon return.

Provide housing for highly effective teachers in grades 1-3 for the first 2 months of employment for up to 3 teachers. Expenditures includes the cost of rent not to exceed \$600 per month per teacher.

Create, print, copy, and distribute parent-school communications, such as school newsletters, and brochures for grades K-5. Expenditures may include paper for newsletters, handouts, flyers, binders, postage, communication folders, agendas, planners, etc.

Invite parents to school orientation, individual conferences, parenting workshops, family nights, parents' nights, volunteer program, grandparents' day, Muffins with Mom, Pancakes with Pops, field day, school picnic, etc.

Hire 1 behavioral interventionist at 1.0 FTE to provide guidance and support to students in grades K-5.

Approved with Revisions - Include a list of expenditures

-Capitalize name of conference

Keep in mind that the reviewer may not be familiar with the conference. What will teachers learn and how is it connected to the needs assessment? How many days of training? What grade levels are attending?

5

Approved

registration, hotel, meals, and mileage	\$ 750.00	Title I	220 - 300
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Materials and contact information from conference

6

Approved - Provide a copy of district's policy related to this activity.

Stipend	\$ 3,600.00	Title I	220 - 300
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Teacher Attendance

7

Approved

Parenting Supplies	\$ 1,560.00	Title I	188 - 410
Printing	\$ 600.00	Title I	188 - 360

Parent Survey,Parents Sign-in Sheet

7

Approved with Revisions - Provide a list of expenditures.

Parenting Supplies	\$ 10,000.00	Title I	188 - 400
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Parent Survey,Parents Sign-in Sheet

Approved with Revisions to Needs Assessment - The needs assessment didn't address behavior.

Salary	\$ 56,126.00	Title I	100 - 100
Benefits	\$ 16,209.00	Title I	100 - 200

Classroom observations
,Classroom observations
,Classroom observations

TITLE I PAGE TOTAL:	234,818.00
TI SUPPORT (1003a):	0.00
TECHNICAL ASSISTANCE PAGE TOTAL:	0.00
CONSOLIDATED FUNDS PAGE TOTAL:	0.00

PRIORITY (SIG-1003g) PAGE TOTAL:	0.00
FOCUS (1003a) PAGE TOTAL:	0.00