

**TITLE I SCHOOLWIDE PROGRAM/TECHNICAL ASSISTANCE PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN**

District: SDE Test District 1
School: Sde Test District 1

Application: Title I Regular - 2012

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)	Reform Strategy	Funding Category (Only for Technical Assistance funded activities)	Use of Funds (Only for Title I, Consolidated, and Technical Assistance funded activities)	Activity Cost (Only for Title I, Consolidated, and Technical Assistance funded activities)	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation
Title I							
Employ 1 Teacher @ 1.0 FTE to reduce class size to provide more individual and small group instruction for grade 3 in a self contained classroom addressing ELA. Reduce student-teacher ratio from 26:1 to 19:1.	1		Salary \$ 48,123.00 Benefits \$ 22,860.00	Title I Title I	100 - 100 100 - 200	Reading MAP,Math MAP,Classroom observations ,Classroom observations ,Classroom observations	
Provide books for classroom libraries to support balanced literacy program in grades 3-5.	1		Instructional Materials and Supplies \$ 10,000.00	Title I	100 - 400	Reading MAP	
Provide funding for guest speakers such as Snakes Alive, Scientists in Schools, etc. Expenditures include the cost of the guest speaker. Students in grades K-5, approximately 520 students, will have opportunities to attend at least one assembly per year related to the science standards.	1		Speaker/Consultant Fees \$ 5,000.00	Title I	100 - 300	Science Test	
Integrate writing in all of the curriculum areas. Expenditures may include teacher resources, books, paper, writing materials, printer cartridges, etc.	2		Instructional Materials and Supplies \$ 100.00	Title I	100 - 400	Reading MAP	
Purchase 10 gift cards to use as door prizes at Parent Night events such as Family Literacy Night, Math Night, etc. to encourage parent participation.	3		Parenting Supplies \$ 200.00	Title I	188 - 300	Reading MAP,Math MAP	

<p>Provide funding for approximately 100 first grade students to attend a field trip to the state fair to attend the farm animals exhibit. Expenditures include cost of admission, lunch, and transportation.</p>	3		<table border="1"> <tr> <td>Transportation</td><td>\$ 100.00</td><td>Title I</td><td>271 - 300</td><td></td></tr> <tr> <td>Admission Fee</td><td>\$ 1,500.00</td><td>Title I</td><td>271 - 300</td><td>Science Test</td></tr> <tr> <td>Meals</td><td>\$ 500.00</td><td>Title I</td><td>271 - 300</td><td></td></tr> </table>	Transportation	\$ 100.00	Title I	271 - 300		Admission Fee	\$ 1,500.00	Title I	271 - 300	Science Test	Meals	\$ 500.00	Title I	271 - 300	
Transportation	\$ 100.00	Title I	271 - 300															
Admission Fee	\$ 1,500.00	Title I	271 - 300	Science Test														
Meals	\$ 500.00	Title I	271 - 300															
<p>Hire 1 employee at .5 FTE to provide technology support to teachers in grades 1 and 2 who are using iPads supported by Apple technology. The school district's technology is not compatible with Apple technology and the district's IT department has not been trained in using Apple supported devices. This employee would also provide technology integration support.</p>	3		<table border="1"> <tr> <td>Salary</td><td>\$ 25,659.00</td><td>Title I</td><td>266 - 100</td><td></td></tr> <tr> <td>Benefits</td><td>\$ 10,563.00</td><td>Title I</td><td>266 - 200</td><td></td></tr> </table>	Salary	\$ 25,659.00	Title I	266 - 100		Benefits	\$ 10,563.00	Title I	266 - 200		Reading MAP,Math MAP,ELA Test,Math Test				
Salary	\$ 25,659.00	Title I	266 - 100															
Benefits	\$ 10,563.00	Title I	266 - 200															
<p>Purchase incentives to support the PBIS (Positive Behavioral Interventions and Supports) System. Expenditures include books, pencils, folders, notebooks, award certificates, Nike bookbags, erasers, book markers, t-shirts, etc.</p>	3		<table border="1"> <tr> <td>Student Incentives</td><td>\$ 7,000.00</td><td>Title I</td><td>100 - 400</td><td></td></tr> </table>	Student Incentives	\$ 7,000.00	Title I	100 - 400		Classroom observations ,Classroom observations ,Classroom observations ,Classroom Behavior Records									
Student Incentives	\$ 7,000.00	Title I	100 - 400															
<p>Provide supplemental remedial materials for students with weaknesses in ELA and/or math in grades K-3. Expenditures include consumables such as paper, printer cartridges, classroom supplies to support supplemental math and reading programs such as the PCI Reading Program, Saxon Phonics, Sonday Reading, and 4-Block Writing process.</p>	3		<table border="1"> <tr> <td>Instructional Materials and Supplies</td><td>\$ 1,484.00</td><td>Title I</td><td>100 - 410</td><td></td></tr> </table>	Instructional Materials and Supplies	\$ 1,484.00	Title I	100 - 410		Reading MAP,Math MAP									
Instructional Materials and Supplies	\$ 1,484.00	Title I	100 - 410															
<p>Pay expenses for superintendent to attend a leadership conference in Myrtle Beach, SC in November. Expenditures may include registration, travel, hotel, and meals. Other expenditures may include professional books, etc.</p>	5		<table border="1"> <tr> <td>Staff Development Supplies</td><td>\$ 300.00</td><td>Title I</td><td>220 - 400</td><td></td></tr> <tr> <td>registration, hotel, meals, and mileage</td><td>\$ 2,000.00</td><td>Title I</td><td>220 - 300</td><td></td></tr> </table>	Staff Development Supplies	\$ 300.00	Title I	220 - 400		registration, hotel, meals, and mileage	\$ 2,000.00	Title I	220 - 300		Reading MAP,Math MAP,ELA Test,Math Test				
Staff Development Supplies	\$ 300.00	Title I	220 - 400															
registration, hotel, meals, and mileage	\$ 2,000.00	Title I	220 - 300															
<p>Provide professional development to support Schoolwide academic programs in math and ELA. At least one teacher per grade level (K-5) may attend conferences that support instruction in math and ELA, including the SCIRA conference, math conference, state department supported sessions, EdTech and other technology conferences. Expenditures may include</p>	5		<table border="1"> <tr> <td>Registration</td><td>\$ 6,000.00</td><td>Title I</td><td>220 - 300</td><td></td></tr> </table>	Registration	\$ 6,000.00	Title I	220 - 300		Reading MAP,Math MAP,Classroom observations ,Classroom observations									
Registration	\$ 6,000.00	Title I	220 - 300															

conferences. Expenditures may include registration, travel expenses, hotel, professional books related to best practices learned at conferences. Teachers attending conferences will conduct "Teacher Chats" upon their return in which they will share their new learning with other teachers.								Observations ,Classroom observations ,Classroom observations
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Provide registration, travel and expenses for two teachers to attend PLC's at work professional development training.	5		registration, hotel, meals, and mileage	\$ 4,584.00	Title I	220 - 300	Reading MAP,Math MAP
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Title I Facilitator to attend the South Carolina SCATA Title I conference in Myrtle Beach in October. Expenditures may include registration, travel, meals, and mileage. The facilitator will disseminate information on current trends to faculty upon return.	5		registration, hotel, meals, and mileage	\$ 750.00	Title I	220 - 300	Materials and contact information from conference
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Provide housing for highly effective teachers in grades 1-3 for the first 2 months of employment for up to 3 teachers. Expenditures includes the cost of rent not to exceed \$600 per month per teacher.	6		Stipend	\$ 3,600.00	Title I	220 - 300	Teacher Attendance
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Create, print, copy, and distribute parent-school communications, such as school newsletters, and brochures for grades K-5. Expenditures may include paper for newsletters, handouts, flyers, binders, postage, communication folders, agendas, planners, etc.	7		Parenting Supplies	\$ 1,560.00	Title I	188 - 410	Parent Survey,Parents Sign-in Sheet
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Invite parents to school orientation, individual conferences, parenting workshops, family nights, parents' nights, volunteer program, grandparents' day, Muffins with Mom, Pancakes with Pops, field day, school picnic, etc.	7		Parenting Supplies	\$ 10,000.00	Title I	188 - 400	Parent Survey,Parents Sign-in Sheet
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Hire 1 behavioral interventionist at 1.0 FTE to provide guidance and support to students in grades K-5.	10		Salary	\$ 56,126.00	Title I	100 - 100	Classroom observations ,Classroom observations ,Classroom observations
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TITLE I PAGE TOTAL:	234,818.00
TI SUPPORT (1003a):	0.00
TECHNICAL ASSISTANCE PAGE TOTAL:	0.00
CONSOLIDATED FUNDS PAGE TOTAL:	0.00

PRIORITY (SIG-1003g) PAGE TOTAL: 0.00

FOCUS (1003a) PAGE TOTAL: 0.00