

TITLE I SCHOOLWIDE PROGRAM/TECHNICAL ASSISTANCE PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN

District: SDE Test District 1

Application: Title I Regular - 2012

School: Sde Test District 1

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)	Reform Strategy	Funding Category (Only for Technical Assistance funded activities)	Use of Funds (Only for Title I, Consolidated, and Technical Assistance funded activities)	Activity Cost (Only for Title I, Consolidated, and Technical Assistance funded activities)	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation										
Title I																	
Employ 1 Teacher @ 1.0 FTE to reduce class size to provide more individual and small group instruction for grade 3 in a self contained classroom addressing ELA. Reduce student-teacher ratio from 26:1 to 19:1.	1		<table><tr><td>Salary</td><td>\$ 48,123.00</td><td>Title I</td><td>100 - 100</td></tr><tr><td>Benefits</td><td>\$ 22,860.00</td><td>Title I</td><td>100 - 200</td></tr></table>				Salary	\$ 48,123.00	Title I	100 - 100	Benefits	\$ 22,860.00	Title I	100 - 200	Reading MAP,Math MAP,Classroom observations ,Classroom observations ,Classroom observations		
Salary	\$ 48,123.00	Title I	100 - 100														
Benefits	\$ 22,860.00	Title I	100 - 200														
Provide books for classroom libraries to support balanced literacy program in grades 3-5.	1		<table><tr><td>Instructional Materials and Supplies</td><td>\$ 10,000.00</td><td>Title I</td><td>100 - 400</td></tr></table>				Instructional Materials and Supplies	\$ 10,000.00	Title I	100 - 400	Reading MAP						
Instructional Materials and Supplies	\$ 10,000.00	Title I	100 - 400														
Provide funding for guest speakers such as Snakes Alive, Scientists in Schools, etc. Expenditures include the cost of the guest speaker. Students in grades K-5, approximately 520 students, will have opportunities to attend at least one assembly per year related to the science standards.	1		<table><tr><td>Speaker/Consultant Fees</td><td>\$ 5,000.00</td><td>Title I</td><td>100 - 300</td></tr></table>				Speaker/Consultant Fees	\$ 5,000.00	Title I	100 - 300	Science Test						
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Integrate writing in all of the curriculum areas. Expenditures may include teacher resources, books, paper, writing materials, printer cartridges, etc.	2		<table><tr><td>Instructional Materials and Supplies</td><td>\$ 100.00</td><td>Title I</td><td>100 - 400</td></tr></table>				Instructional Materials and Supplies	\$ 100.00	Title I	100 - 400	Reading MAP						
Instructional Materials and Supplies	\$ 100.00	Title I	100 - 400														
Purchase 10 gift cards to use as door prizes at Parent Night events such as Family Literacy Night, Math Night, etc. to encourage parent participation.	3		<table><tr><td>Parenting Supplies</td><td>\$ 200.00</td><td>Title I</td><td>188 - 300</td></tr></table>				Parenting Supplies	\$ 200.00	Title I	188 - 300	Reading MAP,Math MAP						
Parenting Supplies	\$ 200.00	Title I	188 - 300														

Provide funding for approximately 100 first grade students to attend a field trip to the state fair to attend the farm animals exhibit. Expenditures include cost of admission, lunch, and transportation.	3		<table><tr><td>Transportation</td><td>\$ 100.00</td><td>Title I</td><td>271 - 300</td><td></td></tr><tr><td>Admission Fee</td><td>\$ 1,500.00</td><td>Title I</td><td>271 - 300</td><td>Science Test</td></tr><tr><td>Meals</td><td>\$ 500.00</td><td>Title I</td><td>271 - 300</td><td></td></tr></table>	Transportation	\$ 100.00	Title I	271 - 300		Admission Fee	\$ 1,500.00	Title I	271 - 300	Science Test	Meals	\$ 500.00	Title I	271 - 300					
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Meals	\$ 500.00	Title I	271 - 300																			
Hire 1 employee at .5 FTE to provide technology support to teachers in grades 1 and 2 who are using iPads supported by Apple technology. The school district's technology is not compatible with Apple technology and the district's IT department has not been trained in using Apple supported devices. This employee would also provide technology integration support.	3		<table><tr><td colspan="5"></td></tr><tr><td>Salary</td><td>\$ 25,659.00</td><td>Title I</td><td>266 - 100</td><td rowspan="2">Reading MAP,Math MAP,ELA Test,Math Test</td></tr><tr><td>Benefits</td><td>\$ 10,563.00</td><td>Title I</td><td>266 - 200</td></tr><tr><td colspan="5"></td></tr></table>						Salary	\$ 25,659.00	Title I	266 - 100	Reading MAP,Math MAP,ELA Test,Math Test	Benefits	\$ 10,563.00	Title I	266 - 200					
Salary	\$ 25,659.00	Title I	266 - 100	Reading MAP,Math MAP,ELA Test,Math Test																		
Benefits	\$ 10,563.00	Title I	266 - 200																			
Purchase incentives to support the PBIS (Positive Behavioral Interventions and Supports) System. Expenditures include books, pencils, folders, notebooks, award certificates, Nike bookbags, erasers, book markers, t-shirts, etc.	3		<table><tr><td colspan="5"></td></tr><tr><td>Student Incentives</td><td>\$ 7,000.00</td><td>Title I</td><td>100 - 400</td><td rowspan="2">Classroom observations ,Classroom observations ,Classroom observations ,Classroom Behavior Records</td></tr><tr><td colspan="4"></td></tr></table>						Student Incentives	\$ 7,000.00	Title I	100 - 400	Classroom observations ,Classroom observations ,Classroom observations ,Classroom Behavior Records									
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Provide supplemental remedial materials for students with weaknesses in ELA and/or math in grades K-3. Expenditures include consumables such as paper, printer cartridges, classroom supplies to support supplemental math and reading programs such as the PCI Reading Program, Saxon Phonics, Soday Reading, and 4-Block Writing process.	3		<table><tr><td colspan="5"></td></tr><tr><td>Instructional Materials and Supplies</td><td>\$ 1,484.00</td><td>Title I</td><td>100 - 410</td><td rowspan="2">Reading MAP,Math MAP</td></tr><tr><td colspan="4"></td></tr></table>						Instructional Materials and Supplies	\$ 1,484.00	Title I	100 - 410	Reading MAP,Math MAP									
Instructional Materials and Supplies	\$ 1,484.00	Title I	100 - 410	Reading MAP,Math MAP																		
Pay expenses for superintendent to attend a leadership conference in Myrtle Beach, SC in November. Expenditures may include registration, travel, hotel, and meals. Other expenditures may include professional books, etc.	5		<table><tr><td>Staff Development Supplies</td><td>\$ 300.00</td><td>Title I</td><td>220 - 400</td><td rowspan="2">Reading MAP,Math MAP,ELA Test,Math Test</td></tr><tr><td>registration, hotel, meals, and mileage</td><td>\$ 2,000.00</td><td>Title I</td><td>220 - 300</td></tr></table>	Staff Development Supplies	\$ 300.00	Title I	220 - 400	Reading MAP,Math MAP,ELA Test,Math Test	registration, hotel, meals, and mileage	\$ 2,000.00	Title I	220 - 300										
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registration, hotel, meals, and mileage	\$ 2,000.00	Title I	220 - 300																			
Provide professional development to support Schoolwide academic programs in math and ELA. At least one teacher per grade level (K-5) may attend conferences that support instruction in math and ELA, including the SCIRA conference, math conference, state department supported sessions, EdTech and other technology conferences. Expenditures may include	5		<table><tr><td colspan="5"></td></tr><tr><td>Registration</td><td>\$ 6,000.00</td><td>Title I</td><td>220 - 300</td><td rowspan="2">Reading MAP,Math MAP,Classroom observations ,Classroom observations</td></tr><tr><td colspan="4"></td></tr></table>						Registration	\$ 6,000.00	Title I	220 - 300	Reading MAP,Math MAP,Classroom observations ,Classroom observations									
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conferences. Expenditures may include registration, travel expenses, hotel, professional books related to best practices learned at conferences. Teachers attending conferences will conduct "Teacher Chats" upon their return in which they will share their new learning with other teachers.							Classroom observations ,Classroom observations
Provide registration, travel and expenses for two teachers to attend PLC's at work professional development training.	5		registration, hotel, meals, and mileage	\$ 4,584.00	Title I	220 - 300	Reading MAP,Math MAP
Title I Facilitator to attend the South Carolina SCATA Title I conference in Myrtle Beach in October. Expenditures may include registration, travel, meals, and mileage. The facilitator will disseminate information on current trends to faculty upon return.	5		registration, hotel, meals, and mileage	\$ 750.00	Title I	220 - 300	Materials and contact information from conference
Provide housing for highly effective teachers in grades 1-3 for the first 2 months of employment for up to 3 teachers. Expenditures includes the cost of rent not to exceed \$600 per month per teacher.	6		Stipend \$ 3,600.00 Title I 220 - 300				Teacher Attendance
Create, print, copy, and distribute parent-school communications, such as school newsletters, and brochures for grades K-5. Expenditures may include paper for newsletters, handouts, flyers, binders, postage, communication folders, agendas, planners, etc.	7		Parenting Supplies \$ 1,560.00 Title I 188 - 410				Parent Survey,Parents Sign-in Sheet
			Printing \$ 600.00 Title I 188 - 360				
Invite parents to school orientation, individual conferences, parenting workshops, family nights, parents' nights, volunteer program, grandparents' day, Muffins with Mom, Pancakes with Pops, field day, school picnic, etc.	7		Parenting Supplies \$ 10,000.00 Title I 188 - 400				Parent Survey,Parents Sign-in Sheet
Hire 1 behavioral interventionist at 1.0 FTE to provide guidance and support to students in grades K-5.	10		Salary \$ 56,126.00 Title I 100 - 100				Classroom observations ,Classroom observations ,Classroom observations
			Benefits \$ 16,209.00 Title I 100 - 200				

TITLE I PAGE TOTAL:	234,818.00
TI SUPPORT (1003a):	0.00
TECHNICAL ASSISTANCE PAGE TOTAL:	0.00
CONSOLIDATED FUNDS PAGE TOTAL:	0.00

	PRIORITY (SIG-1003g) PAGE TOTAL:	0.00
	FOCUS (1003a) PAGE TOTAL:	0.00