

County /
District:

Hampton 25 / 01

Total Hampton School District #1

Location Code: 2501

# Of Students	2,386	District Total	\$	28,897,043			
Total Expenditures	\$ 28,897,043	Capital & Out-of-District Obligations	\$	2,481,838	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	26,415,206	\$ 11,071	100.00%	

INSTRUCTION			\$	13,311,992	\$ 5,579	50.40%
Face-To-Face Teaching	Instructional Teachers		\$	12,448,972	\$ 5,217	47.13%
	Substitutes		\$	11,417,892	\$ 4,785	43.22%
	Instructional Paraprofessionals		\$	173,011	\$ 73	0.65%
	Classroom Materials		\$	863,020	\$ 362	3.27%
	Pupil-Use Technology & Software		\$	466,275	\$ 195	1.77%
Instructional Materials & Supplies		\$	396,744	\$ 166	1.50%	

INSTRUCTIONAL SUPPORT			\$	5,595,695	\$ 2,345	21.18%
Pupil Support	Guidance & Counseling		\$	2,561,182	\$ 1,073	9.70%
	Library & Media		\$	836,297	\$ 350	3.17%
	Extracurricular		\$	407,036	\$ 171	1.54%
	Student Health & Services		\$	839,257	\$ 352	3.18%
	Teacher Support		\$	478,592	\$ 201	1.81%
Curriculum Development			\$	2,934,614	\$ 1,230	11.11%
	In-Service & Staff Training		\$	1,319,004	\$ 553	4.99%
Program Support			\$	1,615,610	\$ 677	6.12%
	Program Development		\$	99,899	\$ 42	0.38%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$ -	0.00%	
		\$	99,899	\$ 42	0.38%	

OPERATIONS			\$	4,756,927	\$ 1,994	18.01%
Non-Instructional Pupil Services	Transportation		\$	2,437,845	\$ 1,022	9.23%
	Food Service		\$	602,144	\$ 252	2.28%
	Safety		\$	1,728,684	\$ 724	6.54%
	Facilities		\$	107,017	\$ 45	0.41%
Building Upkeep & Maintenance		\$	1,972,205	\$ 827	7.47%	
Business Services	Data Processing		\$	346,877	\$ 145	1.31%
	Business Operations		\$	91,595	\$ 38	0.35%
			\$	255,282	\$ 107	0.97%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital		\$	2,393,541	\$ 1,003	9.06%
Debt Service			\$	2,153,130	\$ 902	8.15%
	Capital Projects		\$	240,411	\$ 101	0.90%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	88,297	\$ 37	0.33%
	Retiree Benefits & Other		\$	88,297	\$ 37	0.33%
			\$	-	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%

LEADERSHIP			\$	2,750,592	\$ 1,153	10.41%
School Management	Principals & Assistant Principals		\$	1,578,445	\$ 662	5.98%
	School Office		\$	1,214,789	\$ 509	4.60%
			\$	363,656	\$ 152	1.38%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	577,232	\$ 242	2.19%
			\$	577,232	\$ 242	2.19%
District Management	Superintendent & School Board		\$	594,915	\$ 249	2.25%
	Legal		\$	517,662	\$ 217	1.96%
			\$	77,253	\$ 32	0.29%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Hampton 25 / 02** **Total Hampton School District #2** Location Code: **2502**

# Of Students	784	District Total	\$ 11,421,181			
Total Expenditures	\$ 11,421,181	Capital & Out-of-District Obligations	\$ 782,132	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 10,639,048	\$ 13,570	100.00%

INSTRUCTION			\$ 4,496,839	\$ 5,735	42.27%
Face-To-Face Teaching	Instructional Teachers		\$ 4,122,435	\$ 5,258	38.75%
	Substitutes		\$ 124,971	\$ 159	1.17%
	Instructional Paraprofessionals		\$ 465,524	\$ 594	4.38%
	Classroom Materials		\$ 374,404	\$ 478	3.52%
	Pupil-Use Technology & Software		\$ 301,633	\$ 385	2.84%
	Instructional Materials & Supplies		\$ 72,772	\$ 93	0.68%

INSTRUCTIONAL SUPPORT			\$ 1,627,551	\$ 2,076	15.30%
Pupil Support	Guidance & Counseling		\$ 1,048,730	\$ 1,338	9.86%
	Library & Media		\$ 263,632	\$ 336	2.48%
	Extracurricular		\$ 176,910	\$ 226	1.66%
	Student Health & Services		\$ 273,441	\$ 349	2.57%
	Teacher Support		\$ 334,748	\$ 427	3.15%
Teacher Support	Curriculum Development		\$ 522,435	\$ 666	4.91%
	In-Service & Staff Training		\$ 255,153	\$ 325	2.40%
	Program Support		\$ 267,282	\$ 341	2.51%
Program Support	Program Development		\$ 56,387	\$ 72	0.53%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 56,387	\$ 72	0.53%

OPERATIONS			\$ 2,952,618	\$ 3,766	27.75%
Non-Instructional Pupil Services	Transportation		\$ 1,006,834	\$ 1,284	9.46%
	Food Service		\$ 336,005	\$ 429	3.16%
	Safety		\$ 618,166	\$ 788	5.81%
	Facilities		\$ 52,663	\$ 67	0.50%
	Building Upkeep & Maintenance		\$ 1,157,036	\$ 1,476	10.88%
Business Services	Data Processing		\$ 788,748	\$ 1,006	7.41%
	Business Operations		\$ 184,286	\$ 235	1.73%
			\$ 604,463	\$ 771	5.68%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 782,132	\$ 998	7.35%
	Debt Service		\$ 747,416	\$ 953	7.03%
	Capital Projects		\$ 34,716	\$ 44	0.33%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 1,562,040	\$ 1,992	14.68%
School Management	Principals & Assistant Principals		\$ 548,671	\$ 700	5.16%
	School Office		\$ 410,230	\$ 523	3.86%
	Program Management		\$ 138,441	\$ 177	1.30%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 454,375	\$ 580	4.27%
	District Management		\$ 454,375	\$ 580	4.27%
District Management	Superintendent & School Board		\$ 558,993	\$ 713	5.25%
	Legal		\$ 476,790	\$ 608	4.48%
			\$ 82,203	\$ 105	0.77%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: Horry 26 / 01

Total Horry County Schools

Location Code: 2601

# Of Students	43,215	District Total	\$ 545,741,326		
Total Expenditures	\$ 545,741,326	Capital & Out-of-District Obligations	\$ 105,631,070	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 440,110,257	\$ 10,184	100.00%

INSTRUCTION			\$ 255,703,462	\$ 5,917	58.10%
Face-To-Face Teaching	Instructional Teachers		\$ 242,268,359	\$ 5,606	55.05%
	Substitutes		\$ 222,746,737	\$ 5,154	50.61%
	Instructional Paraprofessionals		\$ 5,671,975	\$ 131	1.29%
			\$ 13,849,647	\$ 320	3.15%
	Classroom Materials		\$ 13,435,103	\$ 311	3.05%
	Pupil-Use Technology & Software		\$ 6,704,155	\$ 155	1.52%
	Instructional Materials & Supplies		\$ 6,730,948	\$ 156	1.53%

INSTRUCTIONAL SUPPORT			\$ 57,418,631	\$ 1,329	13.05%
Pupil Support	Guidance & Counseling		\$ 40,601,754	\$ 940	9.23%
	Library & Media		\$ 9,653,554	\$ 223	2.19%
	Extracurricular		\$ 6,473,931	\$ 150	1.47%
	Student Health & Services		\$ 15,570,147	\$ 360	3.54%
			\$ 8,904,121	\$ 206	2.02%
Teacher Support	Curriculum Development		\$ 13,038,209	\$ 302	2.96%
	In-Service & Staff Training		\$ 7,307,917	\$ 169	1.66%
			\$ 5,730,292	\$ 133	1.30%
Program Support	Program Development		\$ 3,778,669	\$ 87	0.86%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 706,386	\$ 16	0.16%
			\$ 3,072,283	\$ 71	0.70%

OPERATIONS			\$ 97,801,844	\$ 2,263	22.22%
Non-Instructional Pupil Services	Transportation		\$ 40,835,610	\$ 945	9.28%
	Food Service		\$ 17,635,069	\$ 408	4.01%
	Safety		\$ 20,877,920	\$ 483	4.74%
			\$ 2,322,621	\$ 54	0.53%
Facilities	Building Upkeep & Maintenance		\$ 40,954,495	\$ 948	9.31%
Business Services			\$ 16,011,739	\$ 371	3.64%
	Data Processing		\$ 7,521,918	\$ 174	1.71%
	Business Operations		\$ 8,489,821	\$ 196	1.93%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 97,263,294	\$ 2,251	22.10%
	Debt Service		\$ 36,022,896	\$ 834	8.18%
	Capital Projects		\$ 61,240,398	\$ 1,417	12.22%
Out-Of-District Obligations			\$ 8,367,775	\$ 194	1.90%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 8,367,775	\$ 194	1.90%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 29,186,320	\$ 675	6.63%
School Management	Principals & Assistant Principals		\$ 23,517,540	\$ 544	5.34%
	School Office		\$ 18,425,802	\$ 426	4.19%
			\$ 5,091,737	\$ 118	1.16%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 3,054,976	\$ 71	0.69%
			\$ 3,054,976	\$ 71	0.69%
District Management			\$ 2,613,804	\$ 60	0.59%
	Superintendent & School Board		\$ 2,335,702	\$ 54	0.53%
	Legal		\$ 278,102	\$ 6	0.06%

County /
District:

Jasper 27 / 01

Total Jasper County Schools

Location Code: 2701

# Of Students	2,833	District Total	\$	40,482,983			
Total Expenditures	\$ 40,482,983	Capital & Out-of-District Obligations	\$	5,529,589	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	34,953,394	\$ 12,340	100.00%	

INSTRUCTION			\$	15,878,694	\$ 5,606	45.43%
Face-To-Face Teaching	Instructional Teachers		\$	14,732,673	\$ 5,201	42.15%
	Substitutes		\$	13,505,455	\$ 4,768	38.64%
	Instructional Paraprofessionals		\$	396,617	\$ 140	1.13%
	Classroom Materials		\$	830,600	\$ 293	2.38%
	Pupil-Use Technology & Software		\$	1,146,022	\$ 405	3.28%
Instructional Materials & Supplies		\$	391,301	\$ 138	1.12%	
			\$	754,721	\$ 266	2.16%

INSTRUCTIONAL SUPPORT			\$	4,863,691	\$ 1,717	13.91%
Pupil Support	Guidance & Counseling		\$	3,267,740	\$ 1,154	9.35%
	Library & Media		\$	1,059,999	\$ 374	3.03%
	Extracurricular		\$	463,337	\$ 164	1.33%
	Student Health & Services		\$	799,855	\$ 282	2.29%
	Teacher Support		\$	944,548	\$ 333	2.70%
Teacher Support	Curriculum Development		\$	1,437,273	\$ 507	4.11%
	In-Service & Staff Training		\$	1,180,734	\$ 417	3.38%
	Program Support		\$	256,539	\$ 91	0.73%
Program Support	Program Development		\$	158,679	\$ 56	0.45%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	4,179	\$ 1	0.01%
			\$	154,500	\$ 55	0.44%

OPERATIONS			\$	10,121,373	\$ 3,573	28.96%
Non-Instructional Pupil Services	Transportation		\$	3,663,690	\$ 1,293	10.48%
	Food Service		\$	1,116,194	\$ 394	3.19%
	Safety		\$	2,363,335	\$ 834	6.76%
	Facilities		\$	184,161	\$ 65	0.53%
Business Services	Building Upkeep & Maintenance		\$	3,638,951	\$ 1,285	10.41%
Business Services	Data Processing		\$	2,818,732	\$ 995	8.06%
	Business Operations		\$	1,680,327	\$ 593	4.81%
			\$	1,138,405	\$ 402	3.26%

OTHER COMMITMENTS			\$	178,909	\$ 63	0.51%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital		\$	4,557,796	\$ 1,609	13.04%
Out-Of-District Obligations	Debt Service		\$	4,090,748	\$ 1,444	11.70%
	Capital Projects		\$	467,048	\$ 165	1.32%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	971,794	\$ 343	2.78%
Legal Obligations	Retiree Benefits & Other		\$	-	\$ -	0.00%
	Claims & Settlements		\$	178,909	\$ 63	0.51%

LEADERSHIP			\$	3,910,726	\$ 1,381	11.19%
School Management	Principals & Assistant Principals		\$	1,779,198	\$ 628	5.09%
	School Office		\$	1,442,208	\$ 509	4.13%
	Program Management		\$	336,991	\$ 119	0.96%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	985,074	\$ 348	2.82%
	District Management		\$	985,074	\$ 348	2.82%
District Management	Superintendent & School Board		\$	1,146,454	\$ 405	3.28%
	Legal		\$	868,269	\$ 307	2.48%
			\$	278,185	\$ 98	0.80%

County /
District:

Kershaw 28 / 01

Total Kershaw County Schools

Location Code: 2801

# Of Students	10,642	District Total	\$	125,342,155			
Total Expenditures	\$ 125,342,155	Capital & Out-of-District Obligations	\$	25,329,704	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	100,012,450	\$ 9,398	100.00%	

INSTRUCTION			\$	58,873,936	\$ 5,532	58.87%
Face-To-Face Teaching	Instructional Teachers		\$	54,467,425	\$ 5,118	54.46%
	Substitutes		\$	51,058,420	\$ 4,798	51.05%
	Instructional Paraprofessionals		\$	282,949	\$ 27	0.28%
	Classroom Materials		\$	3,126,056	\$ 294	3.13%
	Pupil-Use Technology & Software		\$	4,406,511	\$ 414	4.41%
Instructional Materials & Supplies		\$	2,644,762	\$ 249	2.64%	
			\$	1,761,749	\$ 166	1.76%

INSTRUCTIONAL SUPPORT			\$	11,483,685	\$ 1,079	11.48%
Pupil Support	Guidance & Counseling		\$	9,227,515	\$ 867	9.23%
	Library & Media		\$	2,642,642	\$ 248	2.64%
	Extracurricular		\$	1,898,009	\$ 178	1.90%
	Student Health & Services		\$	3,067,930	\$ 288	3.07%
	Teacher Support		\$	1,461,852	\$ 137	1.46%
Curriculum Development		\$	1,106,366	\$ 104	1.11%	
In-Service & Staff Training		\$	355,486	\$ 33	0.36%	
Program Support		\$	794,319	\$ 75	0.79%	
Program Development		\$	11,605	\$ 1	0.01%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	782,714	\$ 74	0.78%	

OPERATIONS			\$	20,088,641	\$ 1,888	20.09%
Non-Instructional Pupil Services	Transportation		\$	7,585,590	\$ 713	7.58%
	Food Service		\$	2,603,739	\$ 245	2.60%
	Safety		\$	4,981,851	\$ 468	4.98%
	Facilities		\$	-	\$ -	0.00%
Building Upkeep & Maintenance		\$	9,136,986	\$ 859	9.14%	
Business Services		\$	3,366,064	\$ 316	3.37%	
Data Processing		\$	1,757,819	\$ 165	1.76%	
Business Operations		\$	1,608,245	\$ 151	1.61%	

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital		\$	25,121,893	\$ 2,361	25.12%
	Debt Service		\$	25,118,432	\$ 2,360	25.12%
Capital Projects		\$	3,461	\$ -	0.00%	
Out-Of-District Obligations		\$	207,811	\$ 20	0.21%	
Parochial, Private, Charter, & Public School Pass Throughs		\$	207,811	\$ 20	0.21%	
Retiree Benefits & Other		\$	-	\$ -	0.00%	
Legal Obligations		\$	-	\$ -	0.00%	
Claims & Settlements		\$	-	\$ -	0.00%	

LEADERSHIP			\$	9,566,188	\$ 899	9.56%
School Management	Principals & Assistant Principals		\$	6,638,082	\$ 624	6.64%
	School Office		\$	4,904,739	\$ 461	4.90%
	Program Management		\$	1,733,343	\$ 163	1.73%
Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,464,902	\$ 138	1.46%	
District Management		\$	1,464,902	\$ 138	1.46%	
Superintendent & School Board		\$	1,463,204	\$ 137	1.46%	
Legal		\$	1,327,919	\$ 125	1.33%	
		\$	135,285	\$ 13	0.14%	

# Of Students	12,618	District Total	\$	146,830,118				
Total Expenditures	\$	146,830,118	Capital & Out-of-District Obligations	\$	30,690,879	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	116,139,239	\$	9,204	100.00%

INSTRUCTION			\$	65,691,096	\$	5,206	56.56%
Face-To-Face Teaching	Instructional Teachers		\$	63,412,538	\$	5,025	54.60%
	Substitutes		\$	1,066,172	\$	84	0.92%
	Instructional Paraprofessionals		\$	4,110,912	\$	326	3.54%
	Classroom Materials		\$	2,278,558	\$	181	1.96%
	Pupil-Use Technology & Software		\$	739,313	\$	59	0.64%
	Instructional Materials & Supplies		\$	1,539,245	\$	122	1.33%

INSTRUCTIONAL SUPPORT			\$	15,413,201	\$	1,222	13.27%
Pupil Support	Guidance & Counseling		\$	11,901,311	\$	943	10.25%
	Library & Media		\$	3,120,719	\$	247	2.69%
	Extracurricular		\$	2,358,720	\$	187	2.03%
	Student Health & Services		\$	3,553,898	\$	282	3.06%
	Teacher Support		\$	2,493,420	\$	198	2.15%
	Curriculum Development		\$	888,035	\$	70	0.76%
	In-Service & Staff Training		\$	1,605,385	\$	127	1.38%
Program Support	Program Development		\$	1,018,470	\$	81	0.88%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	208,727	\$	17	0.18%
			\$	809,743	\$	64	0.70%

OPERATIONS			\$	23,200,728	\$	1,839	19.98%
Non-Instructional Pupil Services	Transportation		\$	10,165,461	\$	806	8.75%
	Food Service		\$	2,711,174	\$	215	2.33%
	Safety		\$	6,918,406	\$	548	5.96%
	Facilities	Building Upkeep & Maintenance		\$	535,881	\$	42
			\$	9,625,719	\$	763	8.29%
Business Services	Data Processing		\$	3,409,549	\$	270	2.94%
	Business Operations		\$	1,513,307	\$	120	1.30%
			\$	1,896,242	\$	150	1.63%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
	Capital		\$	30,006,351	\$	2,378	25.84%
	Debt Service		\$	20,908,342	\$	1,657	18.00%
	Capital Projects		\$	9,098,009	\$	721	7.26%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	684,528	\$	54	0.59%
	Retiree Benefits & Other		\$	684,528	\$	54	0.59%
			\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	11,834,215	\$	938	10.19%
School Management	Principals & Assistant Principals		\$	8,104,040	\$	642	6.98%
	School Office		\$	6,128,118	\$	486	5.28%
			\$	1,975,922	\$	157	1.70%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	2,366,197	\$	188	2.04%
			\$	2,366,197	\$	188	2.04%
District Management	Superintendent & School Board		\$	1,363,977	\$	108	1.17%
	Legal		\$	1,306,185	\$	104	1.12%
			\$	57,793	\$	5	0.05%

County /
District:

Laurens 30 / 55

Total Laurens School District #55

Location Code: 3055

# Of Students	6,047	District Total	\$	97,480,485			
Total Expenditures	\$ 97,480,485	Capital & Out-of-District Obligations	\$	40,010,668	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	57,469,818	\$ 9,504	100.00%	

INSTRUCTION			\$	32,056,824	\$ 5,301	55.78%
Face-To-Face Teaching	Instructional Teachers		\$	30,927,084	\$ 5,114	53.81%
	Substitutes		\$	28,545,616	\$ 4,721	49.67%
	Instructional Paraprofessionals		\$	1,660	\$ -	0.00%
			\$	2,379,807	\$ 394	4.14%
	Classroom Materials		\$	1,129,740	\$ 187	1.97%
	Pupil-Use Technology & Software		\$	8,631	\$ 1	0.02%
	Instructional Materials & Supplies		\$	1,121,109	\$ 185	1.95%

INSTRUCTIONAL SUPPORT			\$	8,063,889	\$ 1,334	14.03%
Pupil Support	Guidance & Counseling		\$	4,894,773	\$ 809	8.52%
	Library & Media		\$	1,613,953	\$ 267	2.81%
	Extracurricular		\$	831,893	\$ 138	1.45%
	Student Health & Services		\$	1,594,909	\$ 264	2.78%
			\$	854,018	\$ 141	1.49%
Teacher Support	Curriculum Development		\$	2,787,949	\$ 461	4.85%
	In-Service & Staff Training		\$	357,401	\$ 59	0.62%
			\$	2,430,549	\$ 402	4.23%
Program Support	Program Development		\$	381,167	\$ 63	0.66%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$ -	0.00%
			\$	381,167	\$ 63	0.66%

OPERATIONS			\$	12,406,436	\$ 2,052	21.59%
Non-Instructional Pupil Services	Transportation		\$	6,444,677	\$ 1,066	11.21%
	Food Service		\$	2,008,131	\$ 332	3.49%
	Safety		\$	4,023,918	\$ 665	7.00%
			\$	412,628	\$ 68	0.72%
Facilities	Building Upkeep & Maintenance		\$	3,954,999	\$ 654	6.88%
Business Services	Data Processing		\$	2,006,760	\$ 332	3.49%
	Business Operations		\$	1,146,470	\$ 190	1.99%
			\$	860,290	\$ 142	1.50%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital		\$	40,010,668	\$ 6,617	69.62%
	Debt Service		\$	38,295,657	\$ 6,333	66.64%
	Capital Projects		\$	1,715,011	\$ 284	2.90%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	-	\$ -	0.00%
	Retiree Benefits & Other		\$	-	\$ -	0.00%
			\$	-	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%

LEADERSHIP			\$	4,942,669	\$ 817	8.60%
School Management	Principals & Assistant Principals		\$	3,031,936	\$ 501	5.28%
	School Office		\$	2,368,028	\$ 392	4.12%
			\$	663,907	\$ 110	1.16%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	728,080	\$ 120	1.27%
			\$	728,080	\$ 120	1.27%
District Management	Superintendent & School Board		\$	1,182,653	\$ 196	2.06%
	Legal		\$	1,180,472	\$ 195	2.05%
			\$	2,181	\$ -	0.00%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Laurens 30 / 56

Total Laurens School District #56

Location Code: 3056

# Of Students	3,100	District Total	\$	62,380,418			
Total Expenditures	\$ 62,380,418	Capital & Out-of-District Obligations	\$	28,465,246	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$ 33,915,172	\$ 10,939	100.00%

INSTRUCTION					\$	16,193,743	\$ 5,223	47.75%
Face-To-Face Teaching	Instructional Teachers		\$	14,618,519	\$	4,715	43.10%	
	Substitutes		\$	13,682,072	\$	4,413	40.34%	
	Instructional Paraprofessionals		\$	151,365	\$	49	0.45%	
			\$	785,082	\$	253	2.31%	
	Classroom Materials		\$	1,575,224	\$	508	4.64%	
	Pupil-Use Technology & Software		\$	1,060,096	\$	342	3.13%	
	Instructional Materials & Supplies		\$	515,128	\$	166	1.52%	

INSTRUCTIONAL SUPPORT					\$	7,185,695	\$ 2,318	21.19%
Pupil Support	Guidance & Counseling		\$	3,281,812	\$	1,059	9.68%	
	Library & Media		\$	1,109,070	\$	358	3.27%	
	Extracurricular		\$	451,424	\$	146	1.33%	
	Student Health & Services		\$	1,109,569	\$	358	3.27%	
			\$	611,749	\$	197	1.80%	
Teacher Support	Curriculum Development		\$	3,666,412	\$	1,183	10.81%	
	In-Service & Staff Training		\$	3,335,647	\$	1,076	9.84%	
			\$	330,764	\$	107	0.98%	
Program Support	Program Development		\$	237,471	\$	77	0.70%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$	-	0.00%	
			\$	237,471	\$	77	0.70%	

OPERATIONS					\$	7,852,908	\$ 2,533	23.15%
Non-Instructional Pupil Services	Transportation		\$	3,351,324	\$	1,081	9.88%	
	Food Service		\$	752,778	\$	243	2.22%	
	Safety		\$	2,383,693	\$	769	7.03%	
			\$	214,853	\$	69	0.63%	
Facilities	Building Upkeep & Maintenance		\$	3,243,778	\$	1,046	9.56%	
Business Services	Data Processing		\$	1,257,806	\$	406	3.71%	
			\$	795,704	\$	257	2.35%	
	Business Operations		\$	462,102	\$	149	1.36%	

OTHER COMMITMENTS					\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%	
			\$	-	\$	-	0.00%	
Capital	Debt Service		\$	28,029,097	\$	9,040	82.64%	
	Capital Projects		\$	26,350,277	\$	8,499	77.69%	
			\$	1,678,820	\$	541	4.72%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	436,149	\$	141	1.29%	
	Retiree Benefits & Other		\$	436,149	\$	141	1.29%	
			\$	-	\$	-	0.00%	
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%	

LEADERSHIP					\$	2,682,826	\$ 865	7.91%
School Management	Principals & Assistant Principals		\$	1,533,817	\$	495	4.52%	
	School Office		\$	1,199,879	\$	387	3.54%	
			\$	333,937	\$	108	0.98%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	543,882	\$	175	1.60%	
			\$	543,882	\$	175	1.60%	
District Management	Superintendent & School Board		\$	605,128	\$	195	1.78%	
	Legal		\$	578,328	\$	187	1.71%	
			\$	26,799	\$	9	0.08%	

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Lee 31 / 01

Total Lee County Schools

Location Code: 3101

# Of Students	2,154	District Total	\$ 29,826,936			
Total Expenditures	\$ 29,826,936	Capital & Out-of-District Obligations	\$ 4,606,600	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 25,220,336	\$ 11,706	100.00%

INSTRUCTION			\$ 11,922,979	\$ 5,534	47.28%
Face-To-Face Teaching	Instructional Teachers		\$ 11,294,694	\$ 5,242	44.78%
	Substitutes		\$ 483,557	\$ 224	1.92%
	Instructional Paraprofessionals		\$ 617,434	\$ 287	2.45%
	Classroom Materials		\$ 628,286	\$ 292	2.49%
	Pupil-Use Technology & Software		\$ 258,094	\$ 120	1.02%
	Instructional Materials & Supplies		\$ 370,192	\$ 172	1.47%

INSTRUCTIONAL SUPPORT			\$ 3,172,532	\$ 1,473	12.58%
Pupil Support	Guidance & Counseling		\$ 1,895,758	\$ 880	7.52%
	Library & Media		\$ 634,485	\$ 294	2.52%
	Extracurricular		\$ 194,419	\$ 90	0.77%
	Student Health & Services		\$ 462,440	\$ 215	1.83%
	Teacher Support		\$ 604,413	\$ 281	2.40%
Teacher Support	Curriculum Development		\$ 1,218,274	\$ 565	4.83%
	In-Service & Staff Training		\$ 568,607	\$ 264	2.25%
	Program Support		\$ 649,668	\$ 302	2.58%
Program Support	Program Development		\$ 58,500	\$ 27	0.23%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 58,500	\$ 27	0.23%

OPERATIONS			\$ 7,132,013	\$ 3,310	28.28%
Non-Instructional Pupil Services	Transportation		\$ 3,151,704	\$ 1,463	12.50%
	Food Service		\$ 1,194,903	\$ 555	4.74%
	Safety		\$ 1,853,297	\$ 860	7.35%
	Facilities		\$ 103,504	\$ 48	0.41%
Facilities	Building Upkeep & Maintenance		\$ 2,928,243	\$ 1,359	11.61%
Business Services	Data Processing		\$ 1,052,066	\$ 488	4.17%
	Business Operations		\$ 428,090	\$ 199	1.70%
			\$ 623,976	\$ 290	2.47%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 4,594,139	\$ 2,132	18.22%
Capital	Debt Service		\$ 3,265,205	\$ 1,516	12.95%
	Capital Projects		\$ 1,328,935	\$ 617	5.01%
	Out-Of-District Obligations		\$ 12,460	\$ 6	0.05%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 12,460	\$ 6	0.05%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 2,992,812	\$ 1,389	11.87%
School Management	Principals & Assistant Principals		\$ 1,851,087	\$ 859	7.34%
	School Office		\$ 1,441,172	\$ 669	5.71%
	Program Management		\$ 409,915	\$ 190	1.63%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 584,463	\$ 271	2.32%
	District Management		\$ 584,463	\$ 271	2.32%
District Management	Superintendent & School Board		\$ 557,262	\$ 259	2.21%
	Legal		\$ 508,649	\$ 236	2.02%
			\$ 48,614	\$ 23	0.19%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Lexington 32 / 01

Total Lexington School District #1

Location Code: 3201

# Of Students	25,137	District Total	\$	310,980,757			
Total Expenditures	\$ 310,980,757	Capital & Out-of-District Obligations	\$	48,160,024	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	262,820,733	\$10,456	100.00%	

INSTRUCTION			\$	146,965,810	\$ 5,847	55.92%
Face-To-Face Teaching	Instructional Teachers		\$	139,151,849	\$ 5,536	52.95%
	Substitutes		\$	1,979,166	\$ 79	0.75%
	Instructional Paraprofessionals		\$	-	\$ -	0.00%
	Classroom Materials		\$	7,813,961	\$ 311	2.97%
	Pupil-Use Technology & Software		\$	2,775,127	\$ 110	1.06%
	Instructional Materials & Supplies		\$	5,038,834	\$ 200	1.92%

INSTRUCTIONAL SUPPORT			\$	40,078,651	\$ 1,594	15.25%
Pupil Support	Guidance & Counseling		\$	22,632,600	\$ 900	8.61%
	Library & Media		\$	8,054,633	\$ 320	3.06%
	Extracurricular		\$	3,478,966	\$ 138	1.32%
	Student Health & Services		\$	6,690,725	\$ 266	2.55%
	Teacher Support		\$	4,408,276	\$ 175	1.68%
Teacher Support	Curriculum Development		\$	13,289,211	\$ 529	5.06%
	In-Service & Staff Training		\$	11,114,992	\$ 442	4.23%
	Program Support		\$	2,174,219	\$ 86	0.83%
Program Support	Program Development		\$	4,156,840	\$ 165	1.58%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	582,220	\$ 23	0.22%
			\$	3,574,621	\$ 142	1.36%

OPERATIONS			\$	56,825,639	\$ 2,261	21.62%
Non-Instructional Pupil Services	Transportation		\$	21,784,863	\$ 867	8.29%
	Food Service		\$	8,951,253	\$ 356	3.41%
	Safety		\$	11,807,714	\$ 470	4.49%
	Facilities		\$	1,025,896	\$ 41	0.39%
	Building Upkeep & Maintenance		\$	23,430,149	\$ 932	8.91%
Business Services	Data Processing		\$	11,610,627	\$ 462	4.42%
	Business Operations		\$	6,817,503	\$ 271	2.59%
			\$	4,793,125	\$ 191	1.82%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital		\$	48,160,024	\$ 1,916	18.32%
	Debt Service		\$	36,416,139	\$ 1,449	13.86%
	Capital Projects		\$	11,743,885	\$ 467	4.28%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	-	\$ -	0.00%
	Retiree Benefits & Other		\$	-	\$ -	0.00%
	Legal Obligations		\$	-	\$ -	0.00%
	Claims & Settlements		\$	-	\$ -	0.00%

LEADERSHIP			\$	18,950,633	\$ 754	7.21%
School Management	Principals & Assistant Principals		\$	14,182,773	\$ 564	5.40%
	School Office		\$	13,778,988	\$ 548	5.24%
			\$	403,785	\$ 16	0.15%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,021,331	\$ 41	0.39%
			\$	1,021,331	\$ 41	0.39%
District Management	Superintendent & School Board		\$	3,746,528	\$ 149	1.43%
	Legal		\$	3,326,328	\$ 132	1.27%
			\$	420,200	\$ 17	0.16%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Lexington 32 / 02

Total Lexington School District #2

Location Code: 3202

# Of Students	8,944	District Total	\$	126,006,121			
Total Expenditures	\$ 126,006,121	Capital & Out-of-District Obligations	\$	33,441,301	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	92,564,821	\$ 10,349	100.00%	

INSTRUCTION				\$	51,534,335	\$ 5,762	55.67%
Face-To-Face Teaching	Instructional Teachers		\$	49,977,332	\$ 5,588	53.99%	
	Substitutes		\$	-	\$ -	0.00%	
	Instructional Paraprofessionals		\$	-	\$ -	0.00%	
	Classroom Materials		\$	1,557,003	\$ 174	1.68%	
	Pupil-Use Technology & Software		\$	465,576	\$ 52	0.50%	
	Instructional Materials & Supplies		\$	1,091,427	\$ 122	1.18%	

INSTRUCTIONAL SUPPORT				\$	11,987,533	\$ 1,340	12.95%
Pupil Support	Guidance & Counseling		\$	2,257,444	\$ 252	2.44%	
	Library & Media		\$	1,270,959	\$ 142	1.37%	
	Extracurricular		\$	3,032,762	\$ 339	3.28%	
	Student Health & Services		\$	1,340,324	\$ 150	1.45%	
	Teacher Support		\$	2,895,735	\$ 324	3.13%	
	Curriculum Development		\$	2,287,799	\$ 256	2.47%	
	In-Service & Staff Training		\$	607,936	\$ 68	0.66%	
	Program Support		\$	1,190,309	\$ 133	1.29%	
	Program Development		\$	164,736	\$ 18	0.18%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	1,025,573	\$ 115	1.11%	

OPERATIONS				\$	21,526,265	\$ 2,407	23.26%
Non-Instructional Pupil Services	Transportation		\$	8,162,285	\$ 913	8.82%	
	Food Service		\$	2,854,358	\$ 319	3.08%	
	Safety		\$	4,953,731	\$ 554	5.35%	
			\$	354,196	\$ 40	0.38%	
Facilities	Building Upkeep & Maintenance		\$	7,866,856	\$ 880	8.50%	
Business Services			\$	5,497,124	\$ 615	5.94%	
	Data Processing		\$	3,910,073	\$ 437	4.22%	
	Business Operations		\$	1,587,051	\$ 177	1.71%	

OTHER COMMITMENTS				\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Capital		\$	33,405,115	\$ 3,735	36.09%	
	Debt Service		\$	22,107,475	\$ 2,472	23.88%	
	Capital Projects		\$	11,297,641	\$ 1,263	10.88%	
	Out-Of-District Obligations		\$	36,185	\$ 4	0.04%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$	36,185	\$ 4	0.04%	
	Retiree Benefits & Other		\$	-	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%	

LEADERSHIP				\$	7,516,688	\$ 840	8.12%
School Management	Principals & Assistant Principals		\$	6,009,961	\$ 672	6.49%	
	School Office		\$	4,450,693	\$ 498	4.81%	
			\$	1,559,269	\$ 174	1.68%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	853,756	\$ 95	0.92%	
			\$	853,756	\$ 95	0.92%	
District Management	Superintendent & School Board		\$	652,971	\$ 73	0.71%	
			\$	592,165	\$ 66	0.64%	
	Legal		\$	60,805	\$ 7	0.07%	

County /
District:

Lexington 32 / 03

Total Lexington School District #3

Location Code: 3203

# Of Students	2,034	District Total	\$	26,939,852			
Total Expenditures	\$ 26,939,852	Capital & Out-of-District Obligations	\$	2,167,428	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	24,772,424	\$ 12,177	100.00%	

INSTRUCTION			\$	12,840,764	\$ 6,312	51.83%
Face-To-Face Teaching	Instructional Teachers		\$	11,731,884	\$ 5,767	47.36%
	Substitutes		\$	117,076	\$ 58	0.47%
	Instructional Paraprofessionals		\$	911,748	\$ 448	3.68%
	Classroom Materials		\$	1,108,880	\$ 545	4.48%
	Pupil-Use Technology & Software		\$	570,246	\$ 280	2.30%
	Instructional Materials & Supplies		\$	538,634	\$ 265	2.17%

INSTRUCTIONAL SUPPORT			\$	3,488,158	\$ 1,715	14.08%
Pupil Support	Guidance & Counseling		\$	2,410,611	\$ 1,185	9.73%
	Library & Media		\$	428,955	\$ 211	1.73%
	Extracurricular		\$	418,173	\$ 206	1.69%
	Student Health & Services		\$	1,266,539	\$ 623	5.11%
	Teacher Support		\$	296,944	\$ 146	1.20%
Teacher Support	Curriculum Development		\$	649,221	\$ 319	2.62%
	In-Service & Staff Training		\$	462,832	\$ 228	1.87%
	Program Support		\$	186,389	\$ 92	0.75%
Program Support	Program Development		\$	428,325	\$ 211	1.73%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	167,198	\$ 82	0.67%
			\$	261,128	\$ 128	1.05%

OPERATIONS			\$	6,261,530	\$ 3,078	25.28%
Non-Instructional Pupil Services	Transportation		\$	2,231,426	\$ 1,097	9.01%
	Food Service		\$	791,277	\$ 389	3.19%
	Safety		\$	1,352,765	\$ 665	5.46%
	Facilities		\$	87,384	\$ 43	0.35%
	Building Upkeep & Maintenance		\$	2,662,537	\$ 1,309	10.75%
Business Services	Data Processing		\$	1,367,566	\$ 672	5.52%
	Business Operations		\$	787,293	\$ 387	3.18%
			\$	580,273	\$ 285	2.34%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital		\$	2,147,607	\$ 1,056	8.67%
Capital	Debt Service		\$	1,742,074	\$ 856	7.03%
	Capital Projects		\$	405,532	\$ 199	1.61%
	Out-Of-District Obligations		\$	19,822	\$ 10	0.08%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	19,822	\$ 10	0.08%
	Retiree Benefits & Other		\$	-	\$ -	0.00%
	Legal Obligations		\$	-	\$ -	0.00%
	Claims & Settlements		\$	-	\$ -	0.00%

LEADERSHIP			\$	2,181,972	\$ 1,073	8.81%
School Management	Principals & Assistant Principals		\$	1,258,557	\$ 619	5.08%
	School Office		\$	933,345	\$ 459	3.77%
	Program Management		\$	325,213	\$ 160	1.31%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	437,223	\$ 215	1.76%
	District Management		\$	437,223	\$ 215	1.76%
District Management	Superintendent & School Board		\$	486,192	\$ 239	1.96%
	Legal		\$	472,187	\$ 232	1.91%
			\$	14,005	\$ 7	0.06%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Lexington 32 / 04

Total Lexington School District #4

Location Code: 3204

# Of Students	3,525	District Total	\$	38,168,136			
Total Expenditures	\$ 38,168,136	Capital & Out-of-District Obligations	\$	3,571,459	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	34,596,677	\$ 9,814	100.00%	

INSTRUCTION			\$	17,834,879	\$ 5,059	51.55%
Face-To-Face Teaching	Instructional Teachers		\$	15,672,921	\$ 4,446	45.30%
	Substitutes		\$	14,455,466	\$ 4,100	41.78%
	Instructional Paraprofessionals		\$	69,781	\$ 20	0.20%
			\$	1,147,673	\$ 326	3.32%
Classroom Materials	Pupil-Use Technology & Software		\$	2,161,959	\$ 613	6.25%
	Instructional Materials & Supplies		\$	1,216,971	\$ 345	3.52%
			\$	944,988	\$ 268	2.73%

INSTRUCTIONAL SUPPORT			\$	4,608,838	\$ 1,307	13.32%
Pupil Support	Guidance & Counseling		\$	2,405,736	\$ 682	6.95%
	Library & Media		\$	524,869	\$ 149	1.52%
	Extracurricular		\$	421,003	\$ 119	1.22%
	Student Health & Services		\$	826,898	\$ 235	2.39%
			\$	632,966	\$ 180	1.83%
Teacher Support	Curriculum Development		\$	1,829,760	\$ 519	5.29%
	In-Service & Staff Training		\$	1,828,016	\$ 519	5.28%
			\$	1,744	\$ -	0.01%
Program Support	Program Development		\$	373,343	\$ 106	1.08%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$ -	0.00%
			\$	373,343	\$ 106	1.08%

OPERATIONS			\$	9,181,149	\$ 2,604	26.54%
Non-Instructional Pupil Services	Transportation		\$	4,328,519	\$ 1,228	12.51%
	Food Service		\$	1,445,593	\$ 410	4.18%
	Safety		\$	2,706,762	\$ 768	7.82%
			\$	176,163	\$ 50	0.51%
Facilities	Building Upkeep & Maintenance		\$	3,855,255	\$ 1,094	11.14%
Business Services	Data Processing		\$	997,375	\$ 283	2.88%
	Business Operations		\$	553,774	\$ 157	1.60%
			\$	443,601	\$ 126	1.28%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital		\$	3,490,924	\$ 990	10.09%
Out-Of-District Obligations	Debt Service		\$	2,677,682	\$ 760	7.74%
	Capital Projects		\$	813,242	\$ 231	2.30%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	80,535	\$ 23	0.23%
Legal Obligations	Retiree Benefits & Other		\$	-	\$ -	0.00%
	Claims & Settlements		\$	-	\$ -	0.00%

LEADERSHIP			\$	2,971,811	\$ 843	8.59%
School Management	Principals & Assistant Principals		\$	2,202,434	\$ 625	6.37%
	School Office		\$	1,678,907	\$ 476	4.85%
			\$	523,527	\$ 149	1.51%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	436,946	\$ 124	1.26%
			\$	436,946	\$ 124	1.26%
District Management	Superintendent & School Board		\$	332,431	\$ 94	0.96%
	Legal		\$	324,269	\$ 92	0.94%
			\$	8,161	\$ 2	0.02%

County /
District:

Lexington 32 / 05

Total Lexington School District #5

Location Code: 3205

# Of Students	16,947	District Total	\$	301,047,420			
Total Expenditures	\$ 301,047,420	Capital & Out-of-District Obligations	\$	102,867,219	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	198,180,200	\$ 11,694	100.00%	

INSTRUCTION			\$	111,058,041	\$ 6,553	56.04%
Face-To-Face Teaching	Instructional Teachers		\$	106,394,788	\$ 6,278	53.69%
	Substitutes		\$	99,420,174	\$ 5,867	50.17%
	Instructional Paraprofessionals		\$	202,109	\$ 12	0.10%
			\$	6,772,506	\$ 400	3.42%
	Classroom Materials		\$	4,663,253	\$ 275	2.35%
	Pupil-Use Technology & Software		\$	2,224,802	\$ 131	1.12%
	Instructional Materials & Supplies		\$	2,438,450	\$ 144	1.23%

INSTRUCTIONAL SUPPORT			\$	26,569,535	\$ 1,568	13.41%
Pupil Support	Guidance & Counseling		\$	19,586,928	\$ 1,156	9.88%
	Library & Media		\$	4,880,632	\$ 288	2.46%
	Extracurricular		\$	2,748,523	\$ 162	1.39%
	Student Health & Services		\$	6,933,051	\$ 409	3.50%
			\$	5,024,723	\$ 296	2.54%
Teacher Support	Curriculum Development		\$	5,008,768	\$ 296	2.53%
	In-Service & Staff Training		\$	3,998,452	\$ 236	2.02%
			\$	1,010,316	\$ 60	0.51%
Program Support	Program Development		\$	1,973,839	\$ 116	1.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$ -	0.00%
			\$	1,973,839	\$ 116	1.00%

OPERATIONS			\$	43,120,209	\$ 2,544	21.76%
Non-Instructional Pupil Services	Transportation		\$	15,599,201	\$ 920	7.87%
	Food Service		\$	5,336,132	\$ 315	2.69%
	Safety		\$	8,991,726	\$ 531	4.54%
			\$	1,271,343	\$ 75	0.64%
Facilities	Building Upkeep & Maintenance		\$	19,831,648	\$ 1,170	10.01%
Business Services	Data Processing		\$	7,689,360	\$ 454	3.88%
	Business Operations		\$	3,949,558	\$ 233	1.99%
			\$	3,739,801	\$ 221	1.89%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital		\$	102,796,737	\$ 6,066	51.87%
	Debt Service		\$	86,308,963	\$ 5,093	43.55%
	Capital Projects		\$	16,487,774	\$ 973	7.68%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	70,483	\$ 4	0.04%
	Retiree Benefits & Other		\$	70,483	\$ 4	0.04%
			\$	-	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%

LEADERSHIP			\$	17,432,415	\$ 1,029	8.80%
School Management	Principals & Assistant Principals		\$	13,395,197	\$ 790	6.76%
	School Office		\$	8,857,926	\$ 523	4.47%
			\$	4,537,271	\$ 268	2.29%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,695,445	\$ 100	0.86%
			\$	1,695,445	\$ 100	0.86%
District Management	Superintendent & School Board		\$	2,341,774	\$ 138	1.18%
	Legal		\$	2,144,433	\$ 127	1.08%
			\$	197,341	\$ 12	0.10%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

McCormick 33 / 01

Total McCormick County Schools

Location Code: 3301

# Of Students	788	District Total	\$	14,639,101				
Total Expenditures	\$	14,639,101	Capital & Out-of-District Obligations	\$	2,507,936	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	12,131,166	\$	15,388	100.00%	

INSTRUCTION			\$	5,618,929	\$	7,128	46.32%
Face-To-Face Teaching	Instructional Teachers		\$	5,208,887	\$	6,607	42.94%
	Substitutes		\$	4,806,763	\$	6,097	39.62%
	Instructional Paraprofessionals		\$	26,842	\$	34	0.22%
			\$	375,282	\$	476	3.09%
	Classroom Materials		\$	410,042	\$	520	3.38%
	Pupil-Use Technology & Software		\$	197,294	\$	250	1.63%
	Instructional Materials & Supplies		\$	212,747	\$	270	1.75%

INSTRUCTIONAL SUPPORT			\$	1,752,078	\$	2,223	14.44%
Pupil Support	Guidance & Counseling		\$	1,273,991	\$	1,616	10.50%
	Library & Media		\$	337,786	\$	428	2.78%
	Extracurricular		\$	226,439	\$	287	1.87%
	Student Health & Services		\$	420,870	\$	534	3.47%
			\$	288,896	\$	366	2.38%
Teacher Support	Curriculum Development		\$	459,587	\$	583	3.79%
	In-Service & Staff Training		\$	283,134	\$	359	2.33%
			\$	176,453	\$	224	1.45%
Program Support	Program Development		\$	18,500	\$	23	0.15%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$	-	0.00%
			\$	18,500	\$	23	0.15%

OPERATIONS			\$	3,166,544	\$	4,017	26.10%
Non-Instructional Pupil Services	Transportation		\$	1,236,393	\$	1,568	10.19%
	Food Service		\$	454,484	\$	577	3.75%
	Safety		\$	731,028	\$	927	6.03%
			\$	50,880	\$	65	0.42%
Facilities	Building Upkeep & Maintenance		\$	1,119,194	\$	1,420	9.23%
Business Services	Data Processing		\$	810,957	\$	1,029	6.68%
	Business Operations		\$	460,797	\$	585	3.80%
			\$	350,160	\$	444	2.89%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
	Capital		\$	2,500,309	\$	3,172	20.61%
	Debt Service		\$	2,500,309	\$	3,172	20.61%
	Capital Projects		\$	-	\$	-	0.00%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	7,627	\$	10	0.06%
	Retiree Benefits & Other		\$	7,627	\$	10	0.06%
			\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	1,593,615	\$	2,022	13.14%
School Management	Principals & Assistant Principals		\$	739,095	\$	938	6.09%
	School Office		\$	599,050	\$	760	4.94%
			\$	140,045	\$	178	1.15%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	332,767	\$	422	2.74%
			\$	332,767	\$	422	2.74%
District Management	Superintendent & School Board		\$	521,753	\$	662	4.30%
	Legal		\$	442,545	\$	561	3.65%
			\$	79,208	\$	100	0.65%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Marion 34 / 10

Total Marion School District

Location Code: 3410

# Of Students	4,961	District Total	\$	51,592,973			
Total Expenditures	\$ 51,592,973	Capital & Out-of-District Obligations	\$	1,511,804	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	50,081,169	\$ 10,095	100.00%	

INSTRUCTION			\$	27,185,262	\$ 5,480	54.28%
Face-To-Face Teaching	Instructional Teachers		\$	25,692,398	\$ 5,179	51.30%
	Substitutes		\$	23,972,454	\$ 4,832	47.87%
	Instructional Paraprofessionals		\$	110,386	\$ 22	0.22%
			\$	1,609,558	\$ 324	3.21%
	Classroom Materials		\$	1,492,864	\$ 301	2.98%
	Pupil-Use Technology & Software		\$	750,058	\$ 151	1.50%
	Instructional Materials & Supplies		\$	742,806	\$ 150	1.48%

INSTRUCTIONAL SUPPORT			\$	6,087,087	\$ 1,227	12.15%
Pupil Support	Guidance & Counseling		\$	4,182,839	\$ 843	8.35%
	Library & Media		\$	1,257,739	\$ 254	2.51%
	Extracurricular		\$	804,627	\$ 162	1.61%
	Student Health & Services		\$	1,256,319	\$ 253	2.51%
			\$	864,153	\$ 174	1.73%
Teacher Support	Curriculum Development		\$	1,458,433	\$ 294	2.91%
	In-Service & Staff Training		\$	1,085,100	\$ 219	2.17%
			\$	373,332	\$ 75	0.75%
Program Support	Program Development		\$	445,815	\$ 90	0.89%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$ -	0.00%
			\$	445,815	\$ 90	0.89%

OPERATIONS			\$	12,444,646	\$ 2,508	24.85%
Non-Instructional Pupil Services	Transportation		\$	5,598,994	\$ 1,129	11.18%
	Food Service		\$	1,554,425	\$ 313	3.10%
	Safety		\$	3,743,416	\$ 755	7.47%
			\$	301,153	\$ 61	0.60%
Facilities	Building Upkeep & Maintenance		\$	4,561,516	\$ 919	9.11%
Business Services	Data Processing		\$	2,284,137	\$ 460	4.56%
	Business Operations		\$	1,185,784	\$ 239	2.37%
			\$	1,098,352	\$ 221	2.19%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital		\$	1,476,071	\$ 298	2.95%
	Debt Service		\$	708,250	\$ 143	1.41%
	Capital Projects		\$	767,821	\$ 155	1.51%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	35,733	\$ 7	0.07%
	Retiree Benefits & Other		\$	35,733	\$ 7	0.07%
			\$	-	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%

LEADERSHIP			\$	4,364,175	\$ 880	8.71%
School Management	Principals & Assistant Principals		\$	2,841,298	\$ 573	5.67%
	School Office		\$	2,050,525	\$ 413	4.09%
			\$	790,773	\$ 159	1.58%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	637,506	\$ 129	1.27%
			\$	637,506	\$ 129	1.27%
District Management	Superintendent & School Board		\$	885,371	\$ 178	1.77%
	Legal		\$	801,858	\$ 162	1.60%
			\$	83,513	\$ 17	0.17%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Marlboro 35 / 01

Total Marlboro School District

Location Code: 3501

# Of Students	4,117	District Total	\$	58,448,342			
Total Expenditures	\$ 58,448,342	Capital & Out-of-District Obligations	\$	13,648,841	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	44,799,502	\$ 10,881	100.00%	

INSTRUCTION			\$	23,934,259	\$ 5,813	53.43%
Face-To-Face Teaching	Instructional Teachers		\$	22,458,937	\$ 5,455	50.13%
	Substitutes		\$	3,580	\$ 1	0.01%
	Instructional Paraprofessionals		\$	1,211,843	\$ 294	2.71%
	Classroom Materials		\$	1,475,322	\$ 358	3.29%
	Pupil-Use Technology & Software		\$	921,873	\$ 224	2.06%
	Instructional Materials & Supplies		\$	553,449	\$ 134	1.24%

INSTRUCTIONAL SUPPORT			\$	6,688,737	\$ 1,625	14.93%
Pupil Support	Guidance & Counseling		\$	3,968,793	\$ 964	8.86%
	Library & Media		\$	896,141	\$ 218	2.00%
	Extracurricular		\$	676,346	\$ 164	1.51%
	Student Health & Services		\$	1,371,098	\$ 333	3.06%
	Teacher Support		\$	1,025,208	\$ 249	2.29%
Teacher Support	Curriculum Development		\$	2,479,570	\$ 602	5.53%
	In-Service & Staff Training		\$	1,954,723	\$ 475	4.36%
	Program Support		\$	524,846	\$ 127	1.17%
Program Support	Program Development		\$	240,374	\$ 58	0.54%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$ -	0.00%
			\$	240,374	\$ 58	0.54%

OPERATIONS			\$	9,798,773	\$ 2,380	21.87%
Non-Instructional Pupil Services	Transportation		\$	4,055,461	\$ 985	9.05%
	Food Service		\$	1,277,032	\$ 310	2.85%
	Safety		\$	2,600,089	\$ 632	5.80%
	Facilities		\$	178,340	\$ 43	0.40%
	Building Upkeep & Maintenance		\$	4,003,574	\$ 972	8.94%
Business Services	Data Processing		\$	1,739,739	\$ 423	3.88%
	Business Operations		\$	508,401	\$ 123	1.13%
			\$	1,231,338	\$ 299	2.75%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital		\$	13,648,841	\$ 3,315	30.47%
Capital	Debt Service		\$	2,958,130	\$ 718	6.60%
	Capital Projects		\$	10,690,710	\$ 2,597	19.27%
	Out-Of-District Obligations		\$	-	\$ -	0.00%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	-	\$ -	0.00%
	Retiree Benefits & Other		\$	-	\$ -	0.00%
	Legal Obligations		\$	-	\$ -	0.00%
	Claims & Settlements		\$	-	\$ -	0.00%

LEADERSHIP			\$	4,377,732	\$ 1,063	9.77%
School Management	Principals & Assistant Principals		\$	2,714,712	\$ 659	6.06%
	School Office		\$	1,964,201	\$ 477	4.38%
	Program Management		\$	750,511	\$ 182	1.68%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	933,019	\$ 227	2.08%
	District Management		\$	933,019	\$ 227	2.08%
District Management	Superintendent & School Board		\$	730,002	\$ 177	1.63%
	Legal		\$	641,244	\$ 156	1.43%
			\$	88,758	\$ 22	0.20%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Newberry

Total Newberry School District

Location Code: 3601

# Of Students	6,138	District Total	\$ 82,371,344			
Total Expenditures	\$ 82,371,344	Capital & Out-of-District Obligations	\$ 17,417,875	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 64,953,469	\$ 10,583	100.00%

INSTRUCTION			\$ 34,510,516	\$ 5,623	53.13%
Face-To-Face Teaching	Instructional Teachers		\$ 33,151,483	\$ 5,401	51.04%
	Substitutes		\$ 389,793	\$ 64	0.60%
	Instructional Paraprofessionals		\$ 1,846,444	\$ 301	2.84%
	Classroom Materials		\$ 1,359,033	\$ 221	2.09%
	Pupil-Use Technology & Software		\$ 91,298	\$ 15	0.14%
	Instructional Materials & Supplies		\$ 1,267,735	\$ 207	1.95%

INSTRUCTIONAL SUPPORT			\$ 8,597,966	\$ 1,401	13.24%
Pupil Support	Guidance & Counseling		\$ 1,443,207	\$ 235	2.22%
	Library & Media		\$ 1,009,986	\$ 165	1.55%
	Extracurricular		\$ 2,381,123	\$ 388	3.67%
	Student Health & Services		\$ 1,266,507	\$ 206	1.95%
	Teacher Support		\$ 2,083,222	\$ 339	3.21%
	Curriculum Development		\$ 1,820,926	\$ 297	2.80%
	In-Service & Staff Training		\$ 262,296	\$ 43	0.40%
Program Support	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 413,922	\$ 67	0.64%
			\$ -	\$ -	0.00%

OPERATIONS			\$ 15,871,956	\$ 2,586	24.44%
Non-Instructional Pupil Services	Transportation		\$ 1,711,758	\$ 279	2.64%
	Food Service		\$ 4,633,312	\$ 755	7.13%
	Safety		\$ 357,415	\$ 58	0.55%
	Facilities	Building Upkeep & Maintenance		\$ 5,543,348	\$ 903
Business Services	Data Processing		\$ 2,091,535	\$ 341	3.22%
	Business Operations		\$ 1,534,588	\$ 250	2.36%
			\$ -	\$ -	0.00%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 17,368,358	\$ 2,830	26.74%
	Debt Service		\$ 13,550,919	\$ 2,208	20.86%
	Capital Projects		\$ 3,817,439	\$ 622	5.55%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 49,517	\$ 8	0.08%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements		\$ -	\$ -

LEADERSHIP			\$ 5,973,031	\$ 973	9.20%
School Management	Principals & Assistant Principals		\$ 4,435,201	\$ 723	6.83%
	School Office		\$ 3,262,348	\$ 532	5.02%
	Program Management		\$ 1,172,853	\$ 191	1.81%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 787,274	\$ 128	1.21%
District Management	Superintendent & School Board		\$ 750,556	\$ 122	1.16%
	Legal		\$ 670,809	\$ 109	1.03%
			\$ 79,747	\$ 13	0.12%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Oconee 37 / 01**

Total Oconee School District

Location Code: 3701

# Of Students	10,466	District Total	\$ 149,725,598		
Total Expenditures	\$ 149,725,598	Capital & Out-of-District Obligations	\$ 36,338,920	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 113,386,678	\$ 10,833	100.00%

INSTRUCTION			\$ 63,808,394	\$ 6,097	56.28%
Face-To-Face Teaching	Instructional Teachers		\$ 61,371,833	\$ 5,864	54.13%
	Substitutes		\$ 802,925	\$ 77	0.71%
	Instructional Paraprofessionals		\$ 3,337,820	\$ 319	2.94%
	Classroom Materials		\$ 2,436,561	\$ 233	2.15%
	Pupil-Use Technology & Software		\$ 1,196,421	\$ 114	1.06%
	Instructional Materials & Supplies		\$ 1,240,140	\$ 118	1.09%

INSTRUCTIONAL SUPPORT			\$ 15,402,069	\$ 1,472	13.58%
Pupil Support	Guidance & Counseling		\$ 11,543,359	\$ 1,103	10.18%
	Library & Media		\$ 2,288,442	\$ 219	2.02%
	Extracurricular		\$ 4,146,654	\$ 396	3.66%
	Student Health & Services		\$ 1,667,912	\$ 159	1.47%
	Teacher Support		\$ 2,901,038	\$ 277	2.56%
	Curriculum Development		\$ 1,569,187	\$ 150	1.38%
	In-Service & Staff Training		\$ 1,331,850	\$ 127	1.17%
Program Support	Program Development		\$ 957,672	\$ 91	0.84%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 118,123	\$ 11	0.10%
			\$ 839,549	\$ 80	0.74%

OPERATIONS			\$ 23,921,197	\$ 2,286	21.10%
Non-Instructional Pupil Services	Transportation		\$ 8,621,927	\$ 824	7.60%
	Food Service		\$ 2,699,807	\$ 258	2.38%
	Safety		\$ 5,327,105	\$ 509	4.70%
			\$ 595,015	\$ 57	0.52%
Facilities	Building Upkeep & Maintenance		\$ 11,803,463	\$ 1,128	10.41%
Business Services	Data Processing		\$ 3,495,807	\$ 334	3.08%
			\$ 1,642,711	\$ 157	1.45%
	Business Operations		\$ 1,853,095	\$ 177	1.63%

OTHER COMMITMENTS			\$ 10,000	\$ 1	0.01%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 36,338,920	\$ 3,472	32.05%
	Debt Service		\$ 20,481,010	\$ 1,957	18.06%
	Capital Projects		\$ 15,857,910	\$ 1,515	12.27%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements		\$ 10,000	\$ 1

LEADERSHIP			\$ 10,245,018	\$ 979	9.04%
School Management	Principals & Assistant Principals		\$ 7,826,769	\$ 748	6.90%
	School Office		\$ 5,827,453	\$ 557	5.14%
			\$ 1,999,317	\$ 191	1.76%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,784,349	\$ 170	1.57%
			\$ 1,784,349	\$ 170	1.57%
District Management	Superintendent & School Board		\$ 633,900	\$ 61	0.56%
	Legal		\$ 625,454	\$ 60	0.55%
			\$ 8,445	\$ 1	0.01%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Orangeburg 38 / 03

Total Orangeburg School District #3

Location Code: 3803

# Of Students	2,953	District Total	\$	40,378,692			
Total Expenditures	\$ 40,378,692	Capital & Out-of-District Obligations	\$	5,404,514	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	34,974,178	\$ 11,843	100.00%	

INSTRUCTION			\$	18,100,819	\$ 6,129	51.75%
Face-To-Face Teaching	Instructional Teachers		\$	17,005,703	\$ 5,759	48.62%
	Substitutes		\$	15,489,378	\$ 5,245	44.29%
	Instructional Paraprofessionals		\$	493,858	\$ 167	1.41%
			\$	1,022,467	\$ 346	2.92%
Classroom Materials	Pupil-Use Technology & Software		\$	1,095,116	\$ 371	3.13%
	Instructional Materials & Supplies		\$	613,001	\$ 208	1.75%
			\$	482,115	\$ 163	1.38%

INSTRUCTIONAL SUPPORT			\$	5,379,268	\$ 1,822	15.38%
Pupil Support	Guidance & Counseling		\$	3,328,695	\$ 1,127	9.52%
	Library & Media		\$	935,900	\$ 317	2.68%
	Extracurricular		\$	639,270	\$ 216	1.83%
	Student Health & Services		\$	970,513	\$ 329	2.77%
			\$	783,012	\$ 265	2.24%
Teacher Support	Curriculum Development		\$	1,858,593	\$ 629	5.31%
	In-Service & Staff Training		\$	1,623,490	\$ 550	4.64%
			\$	235,103	\$ 80	0.67%
Program Support	Program Development		\$	191,981	\$ 65	0.55%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	29,667	\$ 10	0.08%
			\$	162,314	\$ 55	0.46%

OPERATIONS			\$	8,662,416	\$ 2,933	24.77%
Non-Instructional Pupil Services	Transportation		\$	3,849,147	\$ 1,303	11.01%
	Food Service		\$	1,580,487	\$ 535	4.52%
	Safety		\$	2,023,825	\$ 685	5.79%
			\$	244,835	\$ 83	0.70%
Facilities	Building Upkeep & Maintenance		\$	3,429,631	\$ 1,161	9.81%
Business Services	Data Processing		\$	1,383,638	\$ 469	3.96%
	Business Operations		\$	620,453	\$ 210	1.77%
			\$	763,185	\$ 258	2.18%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital		\$	5,392,453	\$ 1,826	15.42%
Out-Of-District Obligations	Debt Service		\$	3,231,001	\$ 1,094	9.24%
	Capital Projects		\$	2,161,452	\$ 732	5.82%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	12,061	\$ 4	0.03%
Legal Obligations	Retiree Benefits & Other		\$	-	\$ -	0.00%
	Claims & Settlements		\$	-	\$ -	0.00%

LEADERSHIP			\$	2,831,674	\$ 959	8.10%
School Management	Principals & Assistant Principals		\$	1,698,427	\$ 575	4.86%
	School Office		\$	1,278,590	\$ 433	3.66%
			\$	419,837	\$ 142	1.20%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	306,092	\$ 104	0.88%
			\$	306,092	\$ 104	0.88%
District Management	Superintendent & School Board		\$	827,155	\$ 280	2.37%
	Legal		\$	800,103	\$ 271	2.29%
			\$	27,052	\$ 9	0.08%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Orangeburg 38 / 04

Total Orangeburg School District #4

Location Code: 3804

# Of Students	3,838	District Total	\$	43,744,565			
Total Expenditures	\$ 43,744,565	Capital & Out-of-District Obligations	\$	3,710,320	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	40,034,245	\$ 10,431	100.00%	

INSTRUCTION			\$	20,824,480	\$ 5,426	52.02%
Face-To-Face Teaching	Instructional Teachers		\$	20,052,962	\$ 5,225	50.09%
	Substitutes		\$	18,726,351	\$ 4,879	46.78%
	Instructional Paraprofessionals		\$	465,752	\$ 121	1.16%
			\$	860,859	\$ 224	2.15%
	Classroom Materials		\$	771,518	\$ 201	1.93%
	Pupil-Use Technology & Software		\$	122,132	\$ 32	0.31%
	Instructional Materials & Supplies		\$	649,386	\$ 169	1.62%

INSTRUCTIONAL SUPPORT			\$	4,901,552	\$ 1,277	12.24%
Pupil Support	Guidance & Counseling		\$	4,184,249	\$ 1,090	10.45%
	Library & Media		\$	1,311,359	\$ 342	3.28%
	Extracurricular		\$	644,272	\$ 168	1.61%
	Student Health & Services		\$	1,394,532	\$ 363	3.48%
			\$	834,086	\$ 217	2.08%
Teacher Support	Curriculum Development		\$	515,746	\$ 134	1.29%
	In-Service & Staff Training		\$	131,339	\$ 34	0.33%
			\$	384,407	\$ 100	0.96%
Program Support	Program Development		\$	201,557	\$ 53	0.50%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	7,500	\$ 2	0.02%
			\$	194,057	\$ 51	0.48%

OPERATIONS			\$	10,681,225	\$ 2,783	26.68%
Non-Instructional Pupil Services	Transportation		\$	3,793,612	\$ 988	9.48%
	Food Service		\$	882,128	\$ 230	2.20%
	Safety		\$	2,721,774	\$ 709	6.80%
			\$	189,710	\$ 49	0.47%
Facilities	Building Upkeep & Maintenance		\$	3,891,521	\$ 1,014	9.72%
Business Services	Data Processing		\$	2,996,092	\$ 781	7.48%
	Business Operations		\$	2,398,135	\$ 625	5.99%
			\$	597,956	\$ 156	1.49%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital		\$	3,628,953	\$ 946	9.06%
	Debt Service		\$	3,572,676	\$ 931	8.92%
	Capital Projects		\$	56,277	\$ 15	0.14%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	81,367	\$ 21	0.20%
	Retiree Benefits & Other		\$	81,367	\$ 21	0.20%
			\$	-	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%

LEADERSHIP			\$	3,626,989	\$ 945	9.06%
School Management	Principals & Assistant Principals		\$	2,580,790	\$ 672	6.45%
	School Office		\$	2,182,138	\$ 569	5.45%
			\$	398,652	\$ 104	1.00%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	414,774	\$ 108	1.04%
			\$	414,774	\$ 108	1.04%
District Management	Superintendent & School Board		\$	631,425	\$ 165	1.58%
	Legal		\$	602,414	\$ 157	1.50%
			\$	29,010	\$ 8	0.07%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Orangeburg 38 / 05

Total Orangeburg School District #5

Location Code: 3805

# Of Students	6,637	District Total	\$	83,648,288			
Total Expenditures	\$ 83,648,288	Capital & Out-of-District Obligations	\$	6,384,021	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	77,264,267	\$11,641	100.00%	

INSTRUCTION			\$	34,891,959	\$ 5,257	45.16%
Face-To-Face Teaching		Instructional Teachers	\$	33,039,398	\$ 4,978	42.76%
		Substitutes	\$	29,744,758	\$ 4,481	38.50%
		Instructional Paraprofessionals	\$	-	\$ -	0.00%
			\$	3,294,641	\$ 496	4.26%
Classroom Materials		Pupil-Use Technology & Software	\$	1,852,561	\$ 279	2.40%
		Instructional Materials & Supplies	\$	328,962	\$ 50	0.43%
			\$	1,523,599	\$ 230	1.97%

INSTRUCTIONAL SUPPORT			\$	12,942,347	\$ 1,950	16.75%
Pupil Support		Guidance & Counseling	\$	6,789,570	\$ 1,023	8.79%
		Library & Media	\$	2,461,975	\$ 371	3.19%
		Extracurricular	\$	1,134,385	\$ 171	1.47%
		Student Health & Services	\$	2,068,670	\$ 312	2.68%
			\$	1,124,540	\$ 169	1.46%
Teacher Support		Curriculum Development	\$	5,397,000	\$ 813	6.99%
		In-Service & Staff Training	\$	4,951,812	\$ 746	6.41%
			\$	445,188	\$ 67	0.58%
Program Support		Program Development	\$	755,778	\$ 114	0.98%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$ -	0.00%
			\$	755,778	\$ 114	0.98%

OPERATIONS			\$	21,755,797	\$ 3,278	28.16%
Non-Instructional Pupil Services		Transportation	\$	8,675,443	\$ 1,307	11.23%
		Food Service	\$	2,836,194	\$ 427	3.67%
		Safety	\$	5,498,572	\$ 828	7.12%
			\$	340,678	\$ 51	0.44%
Facilities		Building Upkeep & Maintenance	\$	6,004,607	\$ 905	7.77%
Business Services		Data Processing	\$	7,075,748	\$ 1,066	9.16%
		Business Operations	\$	5,381,919	\$ 811	6.97%
			\$	1,693,828	\$ 255	2.19%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies		Budgeted Contingencies	\$	-	\$ -	0.00%
			\$	-	\$ -	0.00%
Capital		Debt Service	\$	3,963,546	\$ 597	5.13%
		Capital Projects	\$	3,963,546	\$ 597	5.13%
			\$	-	\$ -	0.00%
Out-Of-District Obligations		Parochial, Private, Charter, & Public School Pass Throughs	\$	2,420,475	\$ 365	3.13%
		Retiree Benefits & Other	\$	2,420,475	\$ 365	3.13%
			\$	-	\$ -	0.00%
Legal Obligations		Claims & Settlements	\$	-	\$ -	0.00%

LEADERSHIP			\$	7,674,163	\$ 1,156	9.93%
School Management		Principals & Assistant Principals	\$	5,218,059	\$ 786	6.75%
		School Office	\$	3,978,657	\$ 599	5.15%
			\$	1,239,402	\$ 187	1.60%
Program Management		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,389,367	\$ 209	1.80%
			\$	1,389,367	\$ 209	1.80%
District Management		Superintendent & School Board	\$	1,066,737	\$ 161	1.38%
		Legal	\$	946,075	\$ 143	1.22%
			\$	120,661	\$ 18	0.16%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Pickens 39 / 01

Total Pickens School District

Location Code: 3901

# Of Students	16,581	District Total	\$	170,864,822			
Total Expenditures	\$ 170,864,822	Capital & Out-of-District Obligations	\$	33,077,586	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	137,787,235	\$ 8,310	100.00%	

INSTRUCTION			\$	78,457,297	\$ 4,732	56.94%
Face-To-Face Teaching	Instructional Teachers		\$	74,011,924	\$ 4,464	53.71%
	Substitutes		\$	47,288	\$ 3	0.03%
	Instructional Paraprofessionals		\$	377,024	\$ 23	0.27%
	Classroom Materials		\$	4,445,373	\$ 268	3.23%
	Pupil-Use Technology & Software		\$	1,746,883	\$ 105	1.27%
	Instructional Materials & Supplies		\$	2,698,491	\$ 163	1.96%

INSTRUCTIONAL SUPPORT			\$	19,343,109	\$ 1,167	14.04%
Pupil Support	Guidance & Counseling		\$	14,127,440	\$ 852	10.25%
	Library & Media		\$	3,143,226	\$ 190	2.28%
	Extracurricular		\$	2,064,252	\$ 124	1.50%
	Student Health & Services		\$	5,885,784	\$ 355	4.27%
	Teacher Support		\$	3,034,178	\$ 183	2.20%
Teacher Support	Curriculum Development		\$	4,604,336	\$ 278	3.34%
	In-Service & Staff Training		\$	3,205,891	\$ 193	2.33%
	Program Support		\$	1,398,444	\$ 84	1.01%
Program Support	Program Development		\$	611,333	\$ 37	0.44%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	21,425	\$ 1	0.02%
			\$	589,908	\$ 36	0.43%

OPERATIONS			\$	28,931,120	\$ 1,745	21.00%
Non-Instructional Pupil Services	Transportation		\$	12,252,003	\$ 739	8.89%
	Food Service		\$	3,646,316	\$ 220	2.65%
	Safety		\$	8,217,462	\$ 496	5.96%
	Facilities		\$	388,225	\$ 23	0.28%
	Building Upkeep & Maintenance		\$	11,913,391	\$ 718	8.65%
Business Services	Data Processing		\$	4,765,726	\$ 287	3.46%
	Business Operations		\$	1,805,343	\$ 109	1.31%
			\$	2,960,383	\$ 179	2.15%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital		\$	32,535,476	\$ 1,962	23.61%
	Debt Service		\$	25,737,809	\$ 1,552	18.68%
	Capital Projects		\$	6,797,667	\$ 410	4.70%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	542,110	\$ 33	0.39%
	Retiree Benefits & Other		\$	542,110	\$ 33	0.39%
	Legal Obligations		\$	-	\$ -	0.00%
	Claims & Settlements		\$	-	\$ -	0.00%

LEADERSHIP			\$	11,055,710	\$ 667	8.02%
School Management	Principals & Assistant Principals		\$	8,734,957	\$ 527	6.34%
	School Office		\$	6,619,187	\$ 399	4.80%
	Program Management		\$	2,115,771	\$ 128	1.54%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,368,804	\$ 83	0.99%
	District Management		\$	1,368,804	\$ 83	0.99%
	Superintendent & School Board		\$	951,949	\$ 57	0.69%
	Legal		\$	746,029	\$ 45	0.54%
			\$	205,919	\$ 12	0.15%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Richland 40 / 01

Total Richland School District #1

Location Code: 4001

# Of Students	24,275	District Total	\$ 431,146,188		
Total Expenditures	\$ 431,146,188	Capital & Out-of-District Obligations	\$ 88,955,548	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function		\$ 342,190,640	\$ 14,097 100.00%

INSTRUCTION			\$ 182,487,785	\$ 7,518	53.33%
Face-To-Face Teaching	Instructional Teachers		\$ 171,944,726	\$ 7,083	50.25%
	Substitutes		\$ 157,432,505	\$ 6,485	46.01%
	Instructional Paraprofessionals		\$ 2,335,154	\$ 96	0.68%
			\$ 12,177,067	\$ 502	3.56%
	Classroom Materials		\$ 10,543,059	\$ 434	3.08%
	Pupil-Use Technology & Software		\$ 3,627,486	\$ 149	1.06%
	Instructional Materials & Supplies		\$ 6,915,573	\$ 285	2.02%

INSTRUCTIONAL SUPPORT			\$ 47,267,187	\$ 1,947	13.81%
Pupil Support	Guidance & Counseling		\$ 24,897,629	\$ 1,026	7.28%
	Library & Media		\$ 5,347,813	\$ 220	1.56%
	Extracurricular		\$ 3,510,496	\$ 145	1.03%
	Student Health & Services		\$ 8,043,692	\$ 331	2.35%
			\$ 7,995,628	\$ 329	2.34%
Teacher Support	Curriculum Development		\$ 18,203,115	\$ 750	5.32%
	In-Service & Staff Training		\$ 9,386,973	\$ 387	2.74%
			\$ 8,816,142	\$ 363	2.58%
Program Support	Program Development		\$ 4,166,444	\$ 172	1.22%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,872,596	\$ 77	0.55%
			\$ 2,293,848	\$ 94	0.67%

OPERATIONS			\$ 83,372,067	\$ 3,435	24.36%
Non-Instructional Pupil Services	Transportation		\$ 35,666,174	\$ 1,469	10.42%
	Food Service		\$ 12,116,736	\$ 499	3.54%
	Safety		\$ 17,064,683	\$ 703	4.99%
			\$ 6,484,754	\$ 267	1.90%
Facilities	Building Upkeep & Maintenance		\$ 31,816,323	\$ 1,311	9.30%
Business Services	Data Processing		\$ 15,889,571	\$ 655	4.64%
	Business Operations		\$ 6,046,260	\$ 249	1.77%
			\$ 9,843,311	\$ 405	2.88%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital	Debt Service		\$ 86,004,518	\$ 3,543	25.13%
	Capital Projects		\$ 52,379,139	\$ 2,158	15.31%
			\$ 33,625,379	\$ 1,385	8.95%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 2,951,030	\$ 122	0.86%
	Retiree Benefits & Other		\$ 2,951,030	\$ 122	0.86%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 29,063,600	\$ 1,197	8.49%
School Management	Principals & Assistant Principals		\$ 20,847,808	\$ 859	6.09%
	School Office		\$ 13,983,295	\$ 576	4.09%
			\$ 6,864,513	\$ 283	2.01%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 2,972,766	\$ 122	0.87%
			\$ 2,972,766	\$ 122	0.87%
District Management	Superintendent & School Board		\$ 5,243,026	\$ 216	1.53%
	Legal		\$ 5,032,897	\$ 207	1.47%
			\$ 210,129	\$ 9	0.06%

County /
District:

Richland 40 / 02

Total Richland School District #2

Location Code: 4002

# Of Students	27,494	District Total	\$ 402,598,325		
Total Expenditures	\$ 402,598,325	Capital & Out-of-District Obligations	\$ 100,591,050	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 302,007,275	\$ 10,985	100.00%

INSTRUCTION			\$ 166,967,858	\$ 6,073	55.29%
Face-To-Face Teaching	Instructional Teachers		\$ 162,398,102	\$ 5,907	53.77%
	Substitutes		\$ 149,809,863	\$ 5,449	49.60%
	Instructional Paraprofessionals		\$ 3,906,024	\$ 142	1.29%
			\$ 8,682,215	\$ 316	2.87%
	Classroom Materials		\$ 4,569,756	\$ 166	1.51%
	Pupil-Use Technology & Software		\$ 1,127,916	\$ 41	0.37%
	Instructional Materials & Supplies		\$ 3,441,840	\$ 125	1.14%

INSTRUCTIONAL SUPPORT			\$ 37,551,974	\$ 1,366	12.43%
Pupil Support	Guidance & Counseling		\$ 23,366,621	\$ 850	7.74%
	Library & Media		\$ 8,059,795	\$ 293	2.67%
	Extracurricular		\$ 3,864,522	\$ 141	1.28%
	Student Health & Services		\$ 6,065,836	\$ 221	2.01%
			\$ 5,376,468	\$ 196	1.78%
Teacher Support	Curriculum Development		\$ 8,738,988	\$ 318	2.89%
	In-Service & Staff Training		\$ 4,275,718	\$ 156	1.42%
			\$ 4,463,270	\$ 162	1.48%
Program Support	Program Development		\$ 5,446,365	\$ 198	1.80%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,450,235	\$ 53	0.48%
			\$ 3,996,130	\$ 145	1.32%

OPERATIONS			\$ 64,320,544	\$ 2,339	21.30%
Non-Instructional Pupil Services	Transportation		\$ 24,741,357	\$ 900	8.19%
	Food Service		\$ 8,713,251	\$ 317	2.89%
	Safety		\$ 12,323,924	\$ 448	4.08%
			\$ 3,704,182	\$ 135	1.23%
Facilities	Building Upkeep & Maintenance		\$ 25,054,628	\$ 911	8.30%
Business Services	Data Processing		\$ 14,524,559	\$ 528	4.81%
	Business Operations		\$ 10,876,625	\$ 396	3.60%
			\$ 3,647,934	\$ 133	1.21%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 98,677,558	\$ 3,589	32.67%
	Debt Service		\$ 55,074,696	\$ 2,003	18.24%
	Capital Projects		\$ 43,602,861	\$ 1,586	12.62%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 1,913,492	\$ 70	0.63%
	Retiree Benefits & Other		\$ 1,913,492	\$ 70	0.63%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 33,166,900	\$ 1,206	10.98%
School Management	Principals & Assistant Principals		\$ 24,437,862	\$ 889	8.09%
	School Office		\$ 16,760,090	\$ 610	5.55%
			\$ 7,677,772	\$ 279	2.54%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 5,797,210	\$ 211	1.92%
			\$ 5,797,210	\$ 211	1.92%
District Management	Superintendent & School Board		\$ 2,931,828	\$ 107	0.97%
	Legal		\$ 2,732,035	\$ 99	0.90%
			\$ 199,793	\$ 7	0.07%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

# Of Students	2,713	District Total	\$ 26,314,337		
Total Expenditures	\$ 26,314,337	Capital & Out-of-District Obligations	\$ 3,093,323	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 23,221,014	\$ 8,559	100.00%

INSTRUCTION			\$ 12,087,257	\$ 4,455	52.05%
Face-To-Face Teaching	Instructional Teachers		\$ 11,395,045	\$ 4,200	49.07%
	Substitutes		\$ 71,713	\$ 26	0.31%
	Instructional Paraprofessionals		\$ 582,904	\$ 215	2.51%
	Classroom Materials		\$ 692,211	\$ 255	2.98%
	Pupil-Use Technology & Software		\$ 449,450	\$ 166	1.94%
	Instructional Materials & Supplies		\$ 242,762	\$ 89	1.05%

INSTRUCTIONAL SUPPORT			\$ 3,507,719	\$ 1,293	15.11%
Pupil Support	Guidance & Counseling		\$ 564,550	\$ 208	2.43%
	Library & Media		\$ 355,230	\$ 131	1.53%
	Extracurricular		\$ 997,486	\$ 368	4.30%
	Student Health & Services		\$ 436,585	\$ 161	1.88%
	Teacher Support		\$ 1,040,592	\$ 384	4.48%
Program Support	Curriculum Development		\$ 1,012,974	\$ 373	4.36%
	In-Service & Staff Training		\$ 27,618	\$ 10	0.12%
	Program Development		\$ -	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 113,275	\$ 42	0.49%	

OPERATIONS			\$ 5,062,313	\$ 1,866	21.80%
Non-Instructional Pupil Services	Transportation		\$ 661,508	\$ 244	2.85%
	Food Service		\$ 1,342,382	\$ 495	5.78%
	Safety		\$ 48,720	\$ 18	0.21%
	Facilities	Building Upkeep & Maintenance		\$ 1,792,433	\$ 661
Business Services	Data Processing		\$ 658,904	\$ 243	2.84%
	Business Operations		\$ 558,366	\$ 206	2.40%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 3,093,323	\$ 1,140	13.32%
	Debt Service		\$ 1,742,890	\$ 642	7.51%
Capital Projects		\$ 1,350,433	\$ 498	5.50%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements		\$ -	\$ -

LEADERSHIP			\$ 2,563,725	\$ 945	11.04%
School Management	Principals & Assistant Principals		\$ 1,597,639	\$ 589	6.88%
	School Office		\$ 1,139,784	\$ 420	4.91%
	Program Management		\$ 383,622	\$ 141	1.65%
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 383,622	\$ 141	1.65%
	Superintendent & School Board		\$ 582,464	\$ 215	2.51%
Legal		\$ 27,360	\$ 10	0.12%	

County /
District:

Spartanburg 42 / 01

Total Spartanburg School District #1

Location Code: 4201

# Of Students	5,019	District Total	\$ 57,514,122		
Total Expenditures	\$ 57,514,122	Capital & Out-of-District Obligations	\$ 6,494,601	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 51,019,521	\$ 10,164	100.00%

INSTRUCTION			\$ 29,557,282	\$ 5,889	57.93%
Face-To-Face Teaching	Instructional Teachers		\$ 28,910,415	\$ 5,760	56.67%
	Substitutes		\$ 282,171	\$ 56	0.55%
	Instructional Paraprofessionals		\$ 1,075,667	\$ 214	2.11%
	Classroom Materials		\$ 646,867	\$ 129	1.27%
	Pupil-Use Technology & Software		\$ 18,306	\$ 4	0.04%
	Instructional Materials & Supplies		\$ 628,561	\$ 125	1.23%

INSTRUCTIONAL SUPPORT			\$ 5,688,476	\$ 1,133	11.15%
Pupil Support	Guidance & Counseling		\$ 1,318,161	\$ 263	2.58%
	Library & Media		\$ 1,052,409	\$ 210	2.06%
	Extracurricular		\$ 1,383,437	\$ 276	2.71%
	Student Health & Services		\$ 648,870	\$ 129	1.27%
	Teacher Support		\$ 1,110,478	\$ 221	2.18%
	Curriculum Development		\$ 882,435	\$ 176	1.73%
	In-Service & Staff Training		\$ 228,043	\$ 45	0.45%
Program Support	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 175,121	\$ 35	0.34%

OPERATIONS			\$ 11,962,911	\$ 2,383	23.45%
Non-Instructional Pupil Services	Transportation		\$ 791,516	\$ 158	1.55%
	Food Service		\$ 2,227,415	\$ 444	4.37%
	Safety		\$ 373,735	\$ 74	0.73%
	Facilities	Building Upkeep & Maintenance		\$ 5,435,330	\$ 1,083
Business Services	Data Processing		\$ 2,312,878	\$ 461	4.53%
	Business Operations		\$ 822,037	\$ 164	1.61%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 6,424,622	\$ 1,280	12.59%
	Debt Service		\$ 5,604,410	\$ 1,117	10.98%
	Capital Projects		\$ 820,212	\$ 163	1.58%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 69,979	\$ 14	0.14%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements		\$ -	\$ -

LEADERSHIP			\$ 3,810,852	\$ 759	7.47%
School Management	Principals & Assistant Principals		\$ 2,250,901	\$ 448	4.41%
	School Office		\$ 831,999	\$ 166	1.63%
	Program Management		\$ 138,317	\$ 28	0.27%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 138,317	\$ 28	0.27%
District Management	Superintendent & School Board		\$ 589,634	\$ 117	1.16%
	Legal		\$ 9,464	\$ 2	0.02%

County /
District:

Spartanburg 42 / 02

Total Spartanburg School District #2

Location Code: 4202

# Of Students	10,025	District Total	\$	124,230,844			
Total Expenditures	\$ 124,230,844	Capital & Out-of-District Obligations	\$	34,172,571	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	90,058,273	\$ 8,984	100.00%	

INSTRUCTION			\$	51,602,270	\$ 5,148	57.30%
Face-To-Face Teaching	Instructional Teachers		\$	48,023,992	\$ 4,791	53.33%
	Substitutes		\$	45,251,587	\$ 4,514	50.25%
	Instructional Paraprofessionals		\$	599,585	\$ 60	0.67%
			\$	2,172,821	\$ 217	2.41%
Classroom Materials	Pupil-Use Technology & Software		\$	3,578,278	\$ 357	3.97%
	Instructional Materials & Supplies		\$	2,517,618	\$ 251	2.80%
			\$	1,060,659	\$ 106	1.18%

INSTRUCTIONAL SUPPORT			\$	12,776,535	\$ 1,275	14.19%
Pupil Support	Guidance & Counseling		\$	8,917,135	\$ 890	9.90%
	Library & Media		\$	2,141,257	\$ 214	2.38%
	Extracurricular		\$	1,529,796	\$ 153	1.70%
	Student Health & Services		\$	4,168,517	\$ 416	4.63%
			\$	1,077,566	\$ 107	1.20%
Teacher Support	Curriculum Development		\$	3,157,513	\$ 315	3.51%
	In-Service & Staff Training		\$	838,105	\$ 84	0.93%
			\$	2,319,409	\$ 231	2.58%
Program Support	Program Development		\$	701,887	\$ 70	0.78%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$ -	0.00%
			\$	701,887	\$ 70	0.78%

OPERATIONS			\$	18,279,880	\$ 1,824	20.30%
Non-Instructional Pupil Services	Transportation		\$	6,998,902	\$ 698	7.77%
	Food Service		\$	2,383,417	\$ 238	2.65%
	Safety		\$	4,073,351	\$ 406	4.52%
			\$	542,134	\$ 54	0.60%
Facilities	Building Upkeep & Maintenance		\$	7,355,613	\$ 734	8.17%
Business Services	Data Processing		\$	3,925,365	\$ 392	4.36%
	Business Operations		\$	2,968,324	\$ 296	3.30%
			\$	957,041	\$ 95	1.06%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital		\$	31,750,250	\$ 3,167	35.26%
Out-Of-District Obligations	Debt Service		\$	11,241,482	\$ 1,121	12.48%
	Capital Projects		\$	20,508,768	\$ 2,046	18.55%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	2,422,321	\$ 242	2.69%
Legal Obligations	Retiree Benefits & Other		\$	-	\$ -	0.00%
	Claims & Settlements		\$	-	\$ -	0.00%

LEADERSHIP			\$	7,399,588	\$ 738	8.22%
School Management	Principals & Assistant Principals		\$	5,680,259	\$ 567	6.31%
	School Office		\$	4,281,323	\$ 427	4.75%
			\$	1,398,935	\$ 140	1.55%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,082,510	\$ 108	1.20%
			\$	1,082,510	\$ 108	1.20%
District Management	Superintendent & School Board		\$	636,820	\$ 64	0.71%
	Legal		\$	626,773	\$ 63	0.70%
			\$	10,047	\$ 1	0.01%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Spartanburg 42 / 03

Total Spartanburg School District #3

Location Code: 4203

# Of Students	2,915	District Total	\$	38,844,664			
Total Expenditures	\$ 38,844,664	Capital & Out-of-District Obligations	\$	2,470,539	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	36,374,125	\$ 12,477	100.00%	

INSTRUCTION			\$	19,986,625	\$ 6,856	54.95%
Face-To-Face Teaching	Instructional Teachers		\$	16,620,026	\$ 5,701	45.69%
	Substitutes		\$	15,483,016	\$ 5,311	42.57%
	Instructional Paraprofessionals		\$	250,664	\$ 86	0.69%
	Classroom Materials		\$	886,346	\$ 304	2.44%
	Pupil-Use Technology & Software		\$	3,366,599	\$ 1,155	9.26%
Instructional Materials & Supplies		\$	2,904,705	\$ 996	7.99%	
			\$	461,893	\$ 158	1.27%

INSTRUCTIONAL SUPPORT			\$	5,392,284	\$ 1,850	14.82%
Pupil Support	Guidance & Counseling		\$	3,745,873	\$ 1,285	10.30%
	Library & Media		\$	978,854	\$ 336	2.69%
	Extracurricular		\$	777,360	\$ 267	2.14%
	Student Health & Services		\$	1,377,394	\$ 472	3.79%
	Teacher Support		\$	612,265	\$ 210	1.68%
Teacher Support	Curriculum Development		\$	1,359,966	\$ 466	3.74%
	In-Service & Staff Training		\$	1,177,595	\$ 404	3.24%
	Program Support		\$	182,371	\$ 63	0.50%
Program Support	Program Development		\$	286,446	\$ 98	0.79%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$ -	0.00%
			\$	286,446	\$ 98	0.79%

OPERATIONS			\$	7,904,026	\$ 2,711	21.73%
Non-Instructional Pupil Services	Transportation		\$	3,074,108	\$ 1,054	8.45%
	Food Service		\$	1,168,125	\$ 401	3.21%
	Safety		\$	1,707,492	\$ 586	4.69%
	Facilities		\$	198,491	\$ 68	0.55%
Business Services	Building Upkeep & Maintenance		\$	3,476,809	\$ 1,193	9.56%
	Data Processing		\$	1,353,108	\$ 464	3.72%
	Business Operations		\$	587,758	\$ 202	1.62%
			\$	765,350	\$ 263	2.10%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital		\$	2,239,967	\$ 768	6.16%
Out-Of-District Obligations	Debt Service		\$	1,865,061	\$ 640	5.13%
	Capital Projects		\$	374,905	\$ 129	1.02%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	230,573	\$ 79	0.63%
Legal Obligations	Retiree Benefits & Other		\$	230,573	\$ 79	0.63%
	Claims & Settlements		\$	-	\$ -	0.00%

LEADERSHIP			\$	3,091,190	\$ 1,060	8.50%
School Management	Principals & Assistant Principals		\$	2,175,812	\$ 746	5.98%
	School Office		\$	1,468,239	\$ 504	4.04%
	Program Management		\$	707,573	\$ 243	1.95%
District Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	370,932	\$ 127	1.02%
	Superintendent & School Board		\$	370,932	\$ 127	1.02%
Legal	Superintendent & School Board		\$	544,445	\$ 187	1.50%
	Legal		\$	524,800	\$ 180	1.44%
			\$	19,645	\$ 7	0.05%

County /
District:

Spartanburg 42 / 04

Total Spartanburg School District #4

Location Code: 4204

# Of Students	2,816	District Total	\$	26,577,455				
Total Expenditures	\$	26,577,455	Capital & Out-of-District Obligations	\$	1,976,346	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	24,601,109	\$	8,735	100.00%	

INSTRUCTION			\$	13,650,698	\$	4,847	55.49%
Face-To-Face Teaching	Instructional Teachers		\$	12,860,990	\$	4,566	52.28%
	Substitutes		\$	140,264	\$	50	0.57%
	Instructional Paraprofessionals		\$	590,811	\$	210	2.40%
	Classroom Materials		\$	789,708	\$	280	3.21%
	Pupil-Use Technology & Software		\$	-	\$	-	0.00%
Instructional Materials & Supplies		\$	789,708	\$	280	3.21%	

INSTRUCTIONAL SUPPORT			\$	3,701,264	\$	1,314	15.05%
Pupil Support	Guidance & Counseling		\$	2,839,125	\$	1,008	11.54%
	Library & Media		\$	556,776	\$	198	2.26%
	Extracurricular		\$	363,281	\$	129	1.48%
	Student Health & Services		\$	1,547,841	\$	550	6.29%
	Teacher Support		\$	371,228	\$	132	1.51%
Curriculum Development			\$	728,269	\$	259	2.96%
	In-Service & Staff Training		\$	299,706	\$	106	1.22%
			\$	428,563	\$	152	1.74%
Program Support	Program Development		\$	133,869	\$	48	0.54%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$	-	0.00%
			\$	133,869	\$	48	0.54%

OPERATIONS			\$	4,944,340	\$	1,756	20.10%
Non-Instructional Pupil Services	Transportation		\$	2,300,236	\$	817	9.35%
	Food Service		\$	529,614	\$	188	2.15%
	Safety		\$	1,636,631	\$	581	6.65%
	Facilities		\$	133,991	\$	48	0.54%
Building Upkeep & Maintenance		\$	1,897,770	\$	674	7.71%	
Business Services	Data Processing		\$	746,334	\$	265	3.03%
	Business Operations		\$	306,447	\$	109	1.25%
			\$	439,887	\$	156	1.79%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
	Capital		\$	1,975,404	\$	701	8.03%
Debt Service			\$	653,905	\$	232	2.66%
	Capital Projects		\$	1,321,499	\$	469	5.10%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	942	\$	-	0.00%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
	Legal Obligations		\$	-	\$	-	0.00%
Claims & Settlements		\$	-	\$	-	0.00%	

LEADERSHIP			\$	2,304,807	\$	818	9.37%
School Management	Principals & Assistant Principals		\$	1,561,445	\$	554	6.35%
	School Office		\$	1,193,362	\$	424	4.85%
	Program Management		\$	368,083	\$	131	1.50%
Deputies, Senior Administrators, Researchers & Program Evaluators			\$	172,702	\$	61	0.70%
			\$	172,702	\$	61	0.70%
District Management	Superintendent & School Board		\$	570,661	\$	203	2.32%
	Legal		\$	566,167	\$	201	2.30%
			\$	4,493	\$	2	0.02%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Spartanburg 42 / 05** **Total Spartanburg School District #5** Location Code: **4205**

# Of Students	8,141	District Total	\$ 110,149,618		
Total Expenditures	\$ 110,149,618	Capital & Out-of-District Obligations	\$ 30,109,267	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 80,040,351	\$ 9,832	100.00%

INSTRUCTION			\$ 50,392,868	\$ 6,190	62.96%
Face-To-Face Teaching	Instructional Teachers		\$ 45,937,305	\$ 5,643	57.39%
	Substitutes		\$ 42,898,638	\$ 5,270	53.60%
	Instructional Paraprofessionals		\$ 694,869	\$ 85	0.87%
	Classroom Materials		\$ 2,343,798	\$ 288	2.93%
	Pupil-Use Technology & Software		\$ 4,455,562	\$ 547	5.57%
Instructional Materials & Supplies		\$ 3,058,660	\$ 376	3.82%	
			\$ 1,396,902	\$ 172	1.75%

INSTRUCTIONAL SUPPORT			\$ 9,859,596	\$ 1,211	12.32%
Pupil Support	Guidance & Counseling		\$ 7,026,603	\$ 863	8.78%
	Library & Media		\$ 2,016,819	\$ 248	2.52%
	Extracurricular		\$ 1,492,174	\$ 183	1.86%
	Student Health & Services		\$ 2,348,532	\$ 288	2.93%
	Teacher Support		\$ 1,169,079	\$ 144	1.46%
Teacher Support	Curriculum Development		\$ 2,403,189	\$ 295	3.00%
	In-Service & Staff Training		\$ 1,237,898	\$ 152	1.55%
	Program Support		\$ 1,165,291	\$ 143	1.46%
Program Support	Program Development		\$ 429,804	\$ 53	0.54%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 429,804	\$ 53	0.54%

OPERATIONS			\$ 13,908,269	\$ 1,708	17.38%
Non-Instructional Pupil Services	Transportation		\$ 5,019,107	\$ 617	6.27%
	Food Service		\$ 1,218,247	\$ 150	1.52%
	Safety		\$ 3,084,319	\$ 379	3.85%
	Facilities		\$ 716,541	\$ 88	0.90%
Building Upkeep & Maintenance		\$ 7,370,062	\$ 905	9.21%	
Business Services	Data Processing		\$ 1,519,100	\$ 187	1.90%
	Business Operations		\$ 834,577	\$ 103	1.04%
			\$ 684,523	\$ 84	0.86%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 29,697,923	\$ 3,648	37.10%
Debt Service	Capital Projects		\$ 9,492,637	\$ 1,166	11.86%
	Out-Of-District Obligations		\$ 20,205,286	\$ 2,482	20.16%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 411,344	\$ 51	0.51%
Retiree Benefits & Other			\$ 411,344	\$ 51	0.51%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 5,879,618	\$ 722	7.35%
School Management	Principals & Assistant Principals		\$ 4,974,617	\$ 611	6.22%
	School Office		\$ 3,727,009	\$ 458	4.66%
	Program Management		\$ 1,247,608	\$ 153	1.56%
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 118,810	\$ 15	0.15%
			\$ 118,810	\$ 15	0.15%
District Management	Superintendent & School Board		\$ 786,191	\$ 97	0.98%
	Legal		\$ 779,281	\$ 96	0.97%
			\$ 6,910	\$ 1	0.01%

County /
District:

Spartanburg 42 / 06

Total Spartanburg School District #6

Location Code: 4206

# Of Students	11,201	District Total	\$	129,338,589			
Total Expenditures	\$ 129,338,589	Capital & Out-of-District Obligations	\$	19,722,486	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$ 109,616,103	\$ 9,787	100.00%

INSTRUCTION					\$	63,153,089	\$	5,638	57.61%
Face-To-Face Teaching	Instructional Teachers		\$	59,441,906	\$	5,307	54.23%		
	Substitutes		\$	54,097,363	\$	4,830	49.35%		
	Instructional Paraprofessionals		\$	882,442	\$	79	0.81%		
			\$	4,462,101	\$	398	4.07%		
	Classroom Materials		\$	3,711,183	\$	331	3.39%		
	Pupil-Use Technology & Software		\$	1,750,952	\$	156	1.60%		
	Instructional Materials & Supplies		\$	1,960,231	\$	175	1.79%		

INSTRUCTIONAL SUPPORT					\$	13,796,101	\$	1,232	12.59%
Pupil Support	Guidance & Counseling		\$	10,207,164	\$	911	9.31%		
	Library & Media		\$	2,816,971	\$	252	2.57%		
	Extracurricular		\$	1,678,656	\$	150	1.53%		
	Student Health & Services		\$	3,781,589	\$	338	3.45%		
			\$	1,929,948	\$	172	1.76%		
Teacher Support	Curriculum Development		\$	2,529,117	\$	226	2.31%		
	In-Service & Staff Training		\$	1,628,913	\$	145	1.49%		
			\$	900,204	\$	80	0.82%		
Program Support	Program Development		\$	1,059,819	\$	95	0.97%		
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$	-	0.00%		
			\$	1,059,819	\$	95	0.97%		

OPERATIONS					\$	24,615,572	\$	2,198	22.46%
Non-Instructional Pupil Services	Transportation		\$	11,587,265	\$	1,035	10.57%		
	Food Service		\$	2,937,249	\$	262	2.68%		
	Safety		\$	7,496,435	\$	669	6.84%		
			\$	1,153,581	\$	103	1.05%		
Facilities	Building Upkeep & Maintenance		\$	10,706,899	\$	956	9.77%		
Business Services	Data Processing		\$	2,321,408	\$	207	2.12%		
			\$	892,030	\$	80	0.81%		
	Business Operations		\$	1,429,378	\$	128	1.30%		

OTHER COMMITMENTS					\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
Capital	Debt Service		\$	18,696,393	\$	1,669	17.06%		
	Capital Projects		\$	13,630,133	\$	1,217	12.43%		
			\$	5,066,260	\$	452	4.42%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	1,026,093	\$	92	0.94%		
	Retiree Benefits & Other		\$	-	\$	-	0.00%		
			\$	1,026,093	\$	92	0.94%		
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%		

LEADERSHIP					\$	8,051,341	\$	719	7.35%
School Management	Principals & Assistant Principals		\$	6,425,517	\$	574	5.86%		
	School Office		\$	5,159,823	\$	461	4.71%		
			\$	1,265,694	\$	113	1.15%		
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	869,839	\$	78	0.79%		
			\$	869,839	\$	78	0.79%		
District Management	Superintendent & School Board		\$	755,986	\$	67	0.69%		
	Legal		\$	719,709	\$	64	0.66%		
			\$	36,277	\$	3	0.03%		

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Spartanburg 42 / 07

Total Spartanburg School District #7

Location Code: 4207

# Of Students	7,111	District Total	\$	130,870,653			
Total Expenditures	\$ 130,870,653	Capital & Out-of-District Obligations	\$	31,945,927	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	98,924,726	\$ 13,912	100.00%	

INSTRUCTION				\$	57,959,229	\$ 8,151	58.59%
Face-To-Face Teaching		Instructional Teachers	\$	56,111,491	\$ 7,891	56.72%	
		Substitutes	\$	51,518,860	\$ 7,245	52.08%	
		Instructional Paraprofessionals	\$	739,637	\$ 104	0.75%	
			\$	3,852,994	\$ 542	3.89%	
Classroom Materials		Pupil-Use Technology & Software	\$	1,847,737	\$ 260	1.87%	
		Instructional Materials & Supplies	\$	409,595	\$ 58	0.41%	
			\$	1,438,143	\$ 202	1.45%	

INSTRUCTIONAL SUPPORT				\$	12,370,046	\$ 1,740	12.50%
Pupil Support		Guidance & Counseling	\$	9,324,013	\$ 1,311	9.43%	
		Library & Media	\$	3,238,656	\$ 455	3.27%	
		Extracurricular	\$	1,311,284	\$ 184	1.33%	
		Student Health & Services	\$	1,578,496	\$ 222	1.60%	
			\$	3,195,577	\$ 449	3.23%	
Teacher Support		Curriculum Development	\$	2,566,314	\$ 361	2.59%	
		In-Service & Staff Training	\$	1,798,197	\$ 253	1.82%	
			\$	768,117	\$ 108	0.78%	
Program Support		Program Development	\$	479,719	\$ 67	0.48%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$ -	0.00%	
			\$	479,719	\$ 67	0.48%	

OPERATIONS				\$	19,882,270	\$ 2,796	20.10%
Non-Instructional Pupil Services		Transportation	\$	8,156,610	\$ 1,147	8.25%	
		Food Service	\$	3,220,862	\$ 453	3.26%	
		Safety	\$	4,130,387	\$ 581	4.18%	
			\$	805,361	\$ 113	0.81%	
Facilities		Building Upkeep & Maintenance	\$	9,563,757	\$ 1,345	9.67%	
Business Services		Data Processing	\$	2,161,903	\$ 304	2.19%	
		Business Operations	\$	883,060	\$ 124	0.89%	
			\$	1,278,843	\$ 180	1.29%	

OTHER COMMITMENTS				\$	-	\$ -	0.00%
Contingencies		Budgeted Contingencies	\$	-	\$ -	0.00%	
			\$	29,921,008	\$ 4,208	30.25%	
Capital		Debt Service	\$	14,652,961	\$ 2,061	14.81%	
		Capital Projects	\$	15,268,047	\$ 2,147	13.37%	
			\$	2,024,919	\$ 285	2.05%	
Out-Of-District Obligations		Parochial, Private, Charter, & Public School Pass Throughs	\$	2,024,919	\$ 285	2.05%	
		Retiree Benefits & Other	\$	-	\$ -	0.00%	
			\$	-	\$ -	0.00%	
Legal Obligations		Claims & Settlements	\$	-	\$ -	0.00%	

LEADERSHIP				\$	8,713,181	\$ 1,225	8.81%
School Management		Principals & Assistant Principals	\$	6,451,848	\$ 907	6.52%	
		School Office	\$	4,988,655	\$ 702	5.04%	
			\$	1,463,193	\$ 206	1.48%	
Program Management		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,064,905	\$ 150	1.08%	
			\$	1,064,905	\$ 150	1.08%	
District Management		Superintendent & School Board	\$	1,196,429	\$ 168	1.21%	
		Legal	\$	961,662	\$ 135	0.97%	
			\$	234,767	\$ 33	0.24%	

County /
District:

Sumter 43 / 01

Total Sumter School District

Location Code: 4301

# Of Students	17,249	District Total	\$	182,553,578			
Total Expenditures	\$ 182,553,578	Capital & Out-of-District Obligations	\$	14,873,244	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	167,680,334	\$	9,721	100.00%

INSTRUCTION			\$	84,980,440	\$	4,927	50.68%
Face-To-Face Teaching		Instructional Teachers	\$	80,021,231	\$	4,639	47.72%
		Substitutes	\$	72,427,071	\$	4,199	43.19%
		Instructional Paraprofessionals	\$	1,193,635	\$	69	0.71%
			\$	6,400,525	\$	371	3.82%
	Classroom Materials		\$	4,959,209	\$	288	2.96%
		Pupil-Use Technology & Software	\$	1,826,683	\$	106	1.09%
		Instructional Materials & Supplies	\$	3,132,525	\$	182	1.87%

INSTRUCTIONAL SUPPORT			\$	26,252,141	\$	1,522	15.66%
Pupil Support		Guidance & Counseling	\$	18,176,490	\$	1,054	10.84%
		Library & Media	\$	4,977,216	\$	289	2.97%
		Extracurricular	\$	2,544,284	\$	148	1.52%
		Student Health & Services	\$	5,341,363	\$	310	3.19%
			\$	5,313,627	\$	308	3.17%
Teacher Support		Curriculum Development	\$	6,932,744	\$	402	4.13%
		In-Service & Staff Training	\$	5,757,881	\$	334	3.43%
			\$	1,174,864	\$	68	0.70%
Program Support		Program Development	\$	1,142,906	\$	66	0.68%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	23,156	\$	1	0.01%
			\$	1,119,750	\$	65	0.67%

OPERATIONS			\$	42,771,842	\$	2,480	25.51%
Non-Instructional Pupil Services		Transportation	\$	15,379,550	\$	892	9.17%
		Food Service	\$	3,452,330	\$	200	2.06%
		Safety	\$	11,441,400	\$	663	6.82%
			\$	485,820	\$	28	0.29%
Facilities		Building Upkeep & Maintenance	\$	19,593,721	\$	1,136	11.69%
Business Services		Data Processing	\$	7,798,571	\$	452	4.65%
		Business Operations	\$	5,162,489	\$	299	3.08%
			\$	2,636,082	\$	153	1.57%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies		Budgeted Contingencies	\$	-	\$	-	0.00%
	Capital		\$	14,617,836	\$	847	8.72%
		Debt Service	\$	7,415,558	\$	430	4.42%
		Capital Projects	\$	7,202,278	\$	418	4.12%
Out-Of-District Obligations			\$	255,408	\$	15	0.15%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	255,408	\$	15	0.15%
		Retiree Benefits & Other	\$	-	\$	-	0.00%
Legal Obligations		Claims & Settlements	\$	-	\$	-	0.00%

LEADERSHIP			\$	13,675,911	\$	793	8.16%
School Management		Principals & Assistant Principals	\$	10,307,294	\$	598	6.15%
		School Office	\$	8,287,623	\$	480	4.94%
			\$	2,019,671	\$	117	1.20%
Program Management		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	2,402,114	\$	139	1.43%
			\$	2,402,114	\$	139	1.43%
District Management		Superintendent & School Board	\$	966,504	\$	56	0.58%
		Legal	\$	943,872	\$	55	0.56%
			\$	22,632	\$	1	0.01%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Union 44 / 01

Total Union School District

Location Code: 4401

# Of Students	4,098	District Total	\$	38,136,736			
Total Expenditures	\$ 38,136,736	Capital & Out-of-District Obligations	\$	1,972,633	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	36,164,102	\$ 8,824	100.00%	

INSTRUCTION			\$	20,438,801	\$ 4,987	56.52%
Face-To-Face Teaching	Instructional Teachers		\$	19,669,585	\$ 4,800	54.39%
	Substitutes		\$	18,615,790	\$ 4,542	51.48%
	Instructional Paraprofessionals		\$	300,182	\$ 73	0.83%
			\$	753,613	\$ 184	2.08%
	Classroom Materials		\$	769,216	\$ 188	2.13%
	Pupil-Use Technology & Software		\$	312,945	\$ 76	0.87%
	Instructional Materials & Supplies		\$	456,270	\$ 111	1.26%

INSTRUCTIONAL SUPPORT			\$	4,607,794	\$ 1,124	12.74%
Pupil Support	Guidance & Counseling		\$	3,775,777	\$ 921	10.44%
	Library & Media		\$	1,005,224	\$ 245	2.78%
	Extracurricular		\$	559,105	\$ 136	1.55%
	Student Health & Services		\$	1,729,357	\$ 422	4.78%
			\$	482,092	\$ 118	1.33%
Teacher Support	Curriculum Development		\$	607,498	\$ 148	1.68%
	In-Service & Staff Training		\$	450,042	\$ 110	1.24%
			\$	157,456	\$ 38	0.44%
Program Support	Program Development		\$	224,519	\$ 55	0.62%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$ -	0.00%
			\$	224,519	\$ 55	0.62%

OPERATIONS			\$	8,035,657	\$ 1,961	22.22%
Non-Instructional Pupil Services	Transportation		\$	3,165,967	\$ 773	8.75%
	Food Service		\$	887,794	\$ 217	2.45%
	Safety		\$	2,089,335	\$ 510	5.78%
			\$	188,838	\$ 46	0.52%
Facilities	Building Upkeep & Maintenance		\$	3,188,723	\$ 778	8.82%
Business Services	Data Processing		\$	1,680,966	\$ 410	4.65%
			\$	636,108	\$ 155	1.76%
	Business Operations		\$	1,044,857	\$ 255	2.89%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital		\$	1,883,476	\$ 460	5.21%
	Debt Service		\$	1,334,384	\$ 326	3.69%
	Capital Projects		\$	549,092	\$ 134	1.50%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	89,158	\$ 22	0.25%
	Retiree Benefits & Other		\$	89,158	\$ 22	0.25%
			\$	-	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%

LEADERSHIP			\$	3,081,851	\$ 752	8.52%
School Management	Principals & Assistant Principals		\$	2,012,716	\$ 491	5.57%
	School Office		\$	1,552,143	\$ 379	4.29%
			\$	460,573	\$ 112	1.27%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	548,996	\$ 134	1.52%
			\$	548,996	\$ 134	1.52%
District Management	Superintendent & School Board		\$	520,139	\$ 127	1.44%
			\$	480,477	\$ 117	1.33%
	Legal		\$	39,662	\$ 10	0.11%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Williamsburg 45 / 01

Total Williamsburg School District

Location Code: 4501

# Of Students	4,274	District Total	\$	52,641,503			
Total Expenditures	\$ 52,641,503	Capital & Out-of-District Obligations	\$	8,894,341	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	43,747,163	\$ 10,236	100.00%	

INSTRUCTION			\$	21,429,642	\$ 5,014	48.99%
Face-To-Face Teaching	Instructional Teachers		\$	19,473,089	\$ 4,557	44.51%
	Substitutes		\$	427,250	\$ 100	0.98%
	Instructional Paraprofessionals		\$	1,577,784	\$ 369	3.61%
	Classroom Materials		\$	1,956,553	\$ 458	4.47%
	Pupil-Use Technology & Software		\$	1,145,668	\$ 268	2.62%
	Instructional Materials & Supplies		\$	810,885	\$ 190	1.85%

INSTRUCTIONAL SUPPORT			\$	6,462,266	\$ 1,512	14.77%
Pupil Support	Guidance & Counseling		\$	3,831,576	\$ 897	8.76%
	Library & Media		\$	1,050,660	\$ 246	2.40%
	Extracurricular		\$	531,541	\$ 124	1.22%
	Student Health & Services		\$	1,250,150	\$ 293	2.86%
	Teacher Support		\$	999,226	\$ 234	2.28%
Teacher Support	Curriculum Development		\$	2,396,387	\$ 561	5.48%
	In-Service & Staff Training		\$	1,788,649	\$ 419	4.09%
	Program Support		\$	607,738	\$ 142	1.39%
Program Support	Program Development		\$	234,303	\$ 55	0.54%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$ -	0.00%
			\$	234,303	\$ 55	0.54%

OPERATIONS			\$	11,188,291	\$ 2,618	25.57%
Non-Instructional Pupil Services	Transportation		\$	4,987,759	\$ 1,167	11.40%
	Food Service		\$	1,242,476	\$ 291	2.84%
	Safety		\$	3,554,521	\$ 832	8.13%
	Facilities		\$	190,762	\$ 45	0.44%
Facilities	Building Upkeep & Maintenance		\$	4,017,319	\$ 940	9.18%
	Business Services		\$	2,183,212	\$ 511	4.99%
	Data Processing		\$	1,039,379	\$ 243	2.38%
	Business Operations		\$	1,143,834	\$ 268	2.61%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital		\$	5,318,981	\$ 1,245	12.16%
Capital	Debt Service		\$	3,849,351	\$ 901	8.80%
	Capital Projects		\$	1,469,630	\$ 344	3.25%
	Out-Of-District Obligations		\$	3,575,360	\$ 837	8.17%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	3,575,360	\$ 837	8.17%
	Retiree Benefits & Other		\$	-	\$ -	0.00%
	Legal Obligations		\$	-	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%

LEADERSHIP			\$	4,666,964	\$ 1,092	10.67%
School Management	Principals & Assistant Principals		\$	2,766,307	\$ 647	6.32%
	School Office		\$	1,993,469	\$ 466	4.56%
	Program Management		\$	772,837	\$ 181	1.77%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,002,468	\$ 235	2.29%
	District Management		\$	1,002,468	\$ 235	2.29%
District Management	Superintendent & School Board		\$	898,189	\$ 210	2.05%
	Legal		\$	835,339	\$ 195	1.91%
			\$	62,850	\$ 15	0.14%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

York 46 / 01

Total York School District #1

Location Code: 4601

# Of Students	5,174	District Total	\$ 60,504,315		
Total Expenditures	\$ 60,504,315	Capital & Out-of-District Obligations	\$ 8,327,037	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 52,177,278	\$ 10,084	100.00%

INSTRUCTION			\$ 28,200,640	\$ 5,450	54.05%
Face-To-Face Teaching	Instructional Teachers		\$ 27,449,475	\$ 5,305	52.61%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 1,875,828	\$ 363	3.60%
	Classroom Materials		\$ 751,164	\$ 145	1.44%
	Pupil-Use Technology & Software		\$ 18,765	\$ 4	0.04%
	Instructional Materials & Supplies		\$ 732,400	\$ 142	1.40%

INSTRUCTIONAL SUPPORT			\$ 6,778,801	\$ 1,310	12.99%
Pupil Support	Guidance & Counseling		\$ 4,837,883	\$ 935	9.27%
	Library & Media		\$ 1,377,671	\$ 266	2.64%
	Extracurricular		\$ 823,472	\$ 159	1.58%
	Student Health & Services		\$ 1,939,446	\$ 375	3.72%
	Teacher Support		\$ 697,295	\$ 135	1.34%
Teacher Support	Curriculum Development		\$ 1,556,239	\$ 301	2.98%
	In-Service & Staff Training		\$ 1,189,439	\$ 230	2.28%
	Program Support		\$ 366,800	\$ 71	0.70%
Program Support	Program Development		\$ 384,679	\$ 74	0.74%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 8,431	\$ 2	0.02%
			\$ 376,248	\$ 73	0.72%

OPERATIONS			\$ 12,674,099	\$ 2,449	24.29%
Non-Instructional Pupil Services	Transportation		\$ 4,884,405	\$ 944	9.36%
	Food Service		\$ 1,537,230	\$ 297	2.95%
	Safety		\$ 3,115,658	\$ 602	5.97%
	Facilities		\$ 231,517	\$ 45	0.44%
	Building Upkeep & Maintenance		\$ 5,785,375	\$ 1,118	11.09%
Business Services	Data Processing		\$ 2,004,319	\$ 387	3.84%
	Business Operations		\$ 1,114,209	\$ 215	2.14%
			\$ 890,111	\$ 172	1.71%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 8,327,037	\$ 1,609	15.96%
Capital	Debt Service		\$ 6,865,963	\$ 1,327	13.16%
	Capital Projects		\$ 1,461,074	\$ 282	2.72%
	Out-Of-District Obligations		\$ -	\$ -	0.00%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 4,523,738	\$ 874	8.67%
School Management	Principals & Assistant Principals		\$ 3,393,057	\$ 656	6.50%
	School Office		\$ 2,558,494	\$ 494	4.90%
	Program Management		\$ 834,563	\$ 161	1.60%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 431,061	\$ 83	0.83%
	District Management		\$ 431,061	\$ 83	0.83%
District Management	Superintendent & School Board		\$ 699,620	\$ 135	1.34%
	Legal		\$ 697,540	\$ 135	1.34%
			\$ 2,080	\$ -	0.00%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

York 46 / 02

Total York School District #2

Location Code: 4602

# Of Students	7,395	District Total	\$ 148,978,896			
Total Expenditures	\$ 148,978,896	Capital & Out-of-District Obligations	\$ 65,802,050	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 83,176,847	\$ 11,248	100.00%

INSTRUCTION			\$ 45,677,502	\$ 6,177	54.92%
Face-To-Face Teaching	Instructional Teachers		\$ 44,042,148	\$ 5,956	52.95%
	Substitutes		\$ 73,195	\$ 10	0.09%
	Instructional Paraprofessionals		\$ 3,305,622	\$ 447	3.97%
	Classroom Materials		\$ 1,635,354	\$ 221	1.97%
	Pupil-Use Technology & Software		\$ 115,035	\$ 16	0.14%
	Instructional Materials & Supplies		\$ 1,520,319	\$ 206	1.83%

INSTRUCTIONAL SUPPORT			\$ 9,558,203	\$ 1,293	11.49%
Pupil Support	Guidance & Counseling		\$ 7,409,527	\$ 1,002	8.91%
	Library & Media		\$ 1,144,418	\$ 155	1.38%
	Extracurricular		\$ 3,038,384	\$ 411	3.65%
	Student Health & Services		\$ 1,581,039	\$ 214	1.90%
	Teacher Support		\$ 1,725,560	\$ 233	2.07%
Program Support	Curriculum Development		\$ 1,205,359	\$ 163	1.45%
	In-Service & Staff Training		\$ 520,202	\$ 70	0.63%
	Program Development		\$ -	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 423,116	\$ 57	0.51%	

OPERATIONS			\$ 21,492,933	\$ 2,906	25.84%
Non-Instructional Pupil Services	Transportation		\$ 4,188,024	\$ 566	5.04%
	Food Service		\$ 1,401,237	\$ 189	1.68%
	Safety		\$ 2,469,259	\$ 334	2.97%
	Facilities	Building Upkeep & Maintenance		\$ 317,528	\$ 43
Business Services	Building Upkeep & Maintenance		\$ 10,016,209	\$ 1,354	12.04%
	Data Processing		\$ 7,288,700	\$ 986	8.76%
	Business Operations		\$ 6,261,842	\$ 847	7.53%
	Business Operations		\$ 1,026,858	\$ 139	1.23%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 65,715,121	\$ 8,887	79.01%
Out-Of-District Obligations	Debt Service		\$ 8,780,615	\$ 1,187	10.56%
	Capital Projects		\$ 56,934,506	\$ 7,699	40.64%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 86,929	\$ 12	0.10%
Legal Obligations	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 6,448,208	\$ 872	7.75%
School Management	Principals & Assistant Principals		\$ 4,900,638	\$ 663	5.89%
	School Office		\$ 3,330,844	\$ 450	4.00%
	School Office		\$ 1,569,794	\$ 212	1.89%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 584,608	\$ 79	0.70%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 584,608	\$ 79	0.70%
District Management	Superintendent & School Board		\$ 962,963	\$ 130	1.16%
	Superintendent & School Board		\$ 921,974	\$ 125	1.11%
	Legal		\$ 40,989	\$ 6	0.05%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

York 46 / 03

Total York School District #3

Location Code: 4603

# Of Students	17,940	District Total	\$	206,898,547			
Total Expenditures	\$ 206,898,547	Capital & Out-of-District Obligations	\$	38,872,799	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	168,025,748	\$	9,366	100.00%

INSTRUCTION			\$	95,667,916	\$	5,333	56.94%
Face-To-Face Teaching	Instructional Teachers		\$	87,491,974	\$	4,877	52.07%
	Substitutes		\$	329,082	\$	18	0.20%
	Instructional Paraprofessionals		\$	5,139,702	\$	287	3.06%
	Classroom Materials		\$	2,707,158	\$	151	1.61%
	Pupil-Use Technology & Software		\$	581,635	\$	32	0.35%
	Instructional Materials & Supplies		\$	2,125,523	\$	118	1.26%

INSTRUCTIONAL SUPPORT			\$	24,263,812	\$	1,353	14.44%
Pupil Support	Guidance & Counseling		\$	4,805,313	\$	268	2.86%
	Library & Media		\$	2,238,930	\$	125	1.33%
	Extracurricular		\$	5,618,663	\$	313	3.34%
	Student Health & Services		\$	4,216,954	\$	235	2.51%
	Teacher Support		\$	5,488,152	\$	306	3.27%
	Curriculum Development		\$	2,694,071	\$	150	1.60%
	In-Service & Staff Training		\$	2,794,080	\$	156	1.66%
Program Support	Program Development		\$	424,450	\$	24	0.25%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	1,471,350	\$	82	0.88%

OPERATIONS			\$	34,665,559	\$	1,932	20.63%
Non-Instructional Pupil Services	Transportation		\$	3,770,332	\$	210	2.24%
	Food Service		\$	7,846,042	\$	437	4.67%
	Safety		\$	470,166	\$	26	0.28%
	Facilities	Building Upkeep & Maintenance		\$	15,847,049	\$	883
Business Services	Data Processing		\$	4,079,887	\$	227	2.43%
	Business Operations		\$	2,652,084	\$	148	1.58%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
	Capital		\$	38,393,622	\$	2,140	22.85%
	Debt Service		\$	22,117,711	\$	1,233	13.16%
	Capital Projects		\$	16,275,911	\$	907	8.83%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	479,177	\$	27	0.29%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
	Legal Obligations	Claims & Settlements		\$	-	\$	-

LEADERSHIP			\$	13,428,460	\$	749	7.99%
School Management	Principals & Assistant Principals		\$	7,936,111	\$	442	4.72%
	School Office		\$	2,714,609	\$	151	1.62%
	Program Management		\$	1,816,136	\$	101	1.08%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,816,136	\$	101	1.08%
District Management	Superintendent & School Board		\$	831,607	\$	46	0.49%
	Legal		\$	129,998	\$	7	0.08%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

York 46 / 04

Total York School District #4

Location Code: 4604

# Of Students	13,130	District Total	\$	190,777,177			
Total Expenditures	\$ 190,777,177	Capital & Out-of-District Obligations	\$	77,558,215	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	113,218,962	\$ 8,623	100.00%	

INSTRUCTION			\$	69,341,064	\$ 5,281	61.25%
Face-To-Face Teaching	Instructional Teachers		\$	67,517,388	\$ 5,142	59.63%
	Substitutes		\$	1,446,605	\$ 110	1.28%
	Instructional Paraprofessionals		\$	3,022,254	\$ 230	2.67%
	Classroom Materials		\$	1,823,676	\$ 139	1.61%
	Pupil-Use Technology & Software		\$	234,382	\$ 18	0.21%
	Instructional Materials & Supplies		\$	1,589,294	\$ 121	1.40%

INSTRUCTIONAL SUPPORT			\$	13,647,955	\$ 1,039	12.05%
Pupil Support	Guidance & Counseling		\$	10,864,449	\$ 827	9.60%
	Library & Media		\$	2,546,714	\$ 194	2.25%
	Extracurricular		\$	1,380,359	\$ 105	1.22%
	Student Health & Services		\$	3,880,899	\$ 296	3.43%
	Teacher Support		\$	3,056,477	\$ 233	2.70%
Teacher Support	Curriculum Development		\$	1,774,517	\$ 135	1.57%
	In-Service & Staff Training		\$	1,107,969	\$ 84	0.98%
	Program Support		\$	666,548	\$ 51	0.59%
Program Support	Program Development		\$	1,008,989	\$ 77	0.89%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	51,901	\$ 4	0.05%
			\$	957,088	\$ 73	0.85%

OPERATIONS			\$	22,049,722	\$ 1,679	19.48%
Non-Instructional Pupil Services	Transportation		\$	8,343,870	\$ 635	7.37%
	Food Service		\$	3,324,531	\$ 253	2.94%
	Safety		\$	4,542,141	\$ 346	4.01%
	Facilities		\$	477,198	\$ 36	0.42%
	Building Upkeep & Maintenance		\$	9,202,428	\$ 701	8.13%
Business Services	Data Processing		\$	4,503,425	\$ 343	3.98%
	Business Operations		\$	2,597,804	\$ 198	2.29%
			\$	1,905,621	\$ 145	1.68%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital		\$	77,546,528	\$ 5,906	68.49%
	Debt Service		\$	36,684,949	\$ 2,794	32.40%
	Capital Projects		\$	40,861,579	\$ 3,112	26.52%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	11,687	\$ 1	0.01%
	Retiree Benefits & Other		\$	11,687	\$ 1	0.01%
			\$	-	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%

LEADERSHIP			\$	8,180,221	\$ 623	7.23%
School Management	Principals & Assistant Principals		\$	6,579,207	\$ 501	5.81%
	School Office		\$	5,101,568	\$ 389	4.51%
			\$	1,477,639	\$ 113	1.31%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	739,658	\$ 56	0.65%
			\$	739,658	\$ 56	0.65%
District Management	Superintendent & School Board		\$	861,356	\$ 66	0.76%
	Legal		\$	675,797	\$ 51	0.60%
			\$	185,559	\$ 14	0.16%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Charter District

Total Charter District

Location Code: 4701

# Of Students	18,466	District Total	\$	300,570,157			
Total Expenditures	\$ 300,570,157	Capital & Out-of-District Obligations	\$	155,592,937	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$ 144,977,220	\$ 7,851	100.00%

INSTRUCTION			\$	80,858,972	\$	4,379	55.77%
Face-To-Face Teaching	Instructional Teachers		\$	55,206,046	\$	2,990	38.08%
	Substitutes		\$	52,745,283	\$	2,856	36.38%
	Instructional Paraprofessionals		\$	817,079	\$	44	0.56%
			\$	1,643,684	\$	89	1.13%
Classroom Materials	Pupil-Use Technology & Software		\$	25,652,926	\$	1,389	17.69%
	Instructional Materials & Supplies		\$	11,940,730	\$	647	8.24%
			\$	13,712,196	\$	743	9.46%

INSTRUCTIONAL SUPPORT			\$	12,160,843	\$	659	8.39%
Pupil Support	Guidance & Counseling		\$	6,365,144	\$	345	4.39%
	Library & Media		\$	2,960,806	\$	160	2.04%
	Extracurricular		\$	170,933	\$	9	0.12%
	Student Health & Services		\$	2,216,849	\$	120	1.53%
			\$	1,016,556	\$	55	0.70%
Teacher Support	Curriculum Development		\$	4,097,494	\$	222	2.83%
	In-Service & Staff Training		\$	3,178,588	\$	172	2.19%
			\$	918,906	\$	50	0.63%
Program Support	Program Development		\$	1,698,205	\$	92	1.17%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	500,757	\$	27	0.35%
			\$	1,197,448	\$	65	0.83%

OPERATIONS			\$	28,221,136	\$	1,528	19.47%
Non-Instructional Pupil Services	Transportation		\$	3,259,405	\$	177	2.25%
	Food Service		\$	439,141	\$	24	0.30%
	Safety		\$	2,102,495	\$	114	1.45%
			\$	717,770	\$	39	0.50%
Facilities	Building Upkeep & Maintenance		\$	18,054,914	\$	978	12.45%
Business Services	Data Processing		\$	6,906,817	\$	374	4.76%
	Business Operations		\$	4,296,206	\$	233	2.96%
			\$	2,610,610	\$	141	1.80%

OTHER COMMITMENTS			\$	48,000	\$	3	0.03%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
	Capital		\$	7,010,853	\$	380	4.84%
Out-Of-District Obligations	Debt Service		\$	857,315	\$	46	0.59%
	Capital Projects		\$	6,153,538	\$	333	4.07%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	148,582,084	\$	8,046	102.49%
Legal Obligations	Retiree Benefits & Other		\$	148,582,084	\$	8,046	102.49%
	Claims & Settlements		\$	-	\$	-	0.00%
			\$	48,000	\$	3	0.03%

LEADERSHIP			\$	23,688,268	\$	1,283	16.34%
School Management	Principals & Assistant Principals		\$	17,801,941	\$	964	12.28%
	School Office		\$	5,735,893	\$	311	3.96%
			\$	12,066,049	\$	653	8.32%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	660,146	\$	36	0.46%
			\$	660,146	\$	36	0.46%
District Management	Superintendent & School Board		\$	5,226,181	\$	283	3.60%
	Legal		\$	4,658,620	\$	252	3.21%
			\$	567,561	\$	31	0.39%

Fiscal Year 2015-2016

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students