

District:

Abbeville 01 / 60

Total Abbeville County Schools

Location Code: 0160

# Of Students	3,053	District Total	\$ 31,602,066			
Total Expenditures	\$ 31,602,066	Capital & Out-of District Obligations	\$ 2,183,914	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 29,418,152	\$ 9,635	100.00%

INSTRUCTION			\$ 16,834,933	\$ 5,514	57.23%
	Face-To-Face Teaching		\$ 16,228,356	\$ 5,315	55.16%
		Instructional Teachers	\$ 15,243,165	\$ 4,993	51.82%
		Substitutes	\$ 224,941	\$ 74	0.76%
		Instructional Paraprofessionals	\$ 760,249	\$ 249	2.58%
	Classroom Materials		\$ 606,577	\$ 199	2.06%
		Pupil-Use Technology & Software	\$ 280,390	\$ 92	0.95%
		Instructional Materials & Supplies	\$ 326,188	\$ 107	1.11%

INSTRUCTIONAL SUPPORT			\$ 3,679,728	\$ 1,205	12.51%
	Pupil Support		\$ 2,973,920	\$ 974	10.11%
		Guidance & Counseling	\$ 777,048	\$ 255	2.64%
		Library & Media	\$ 637,152	\$ 209	2.17%
		Extracurricular	\$ 1,022,969	\$ 335	3.48%
		Student Health & Services	\$ 536,751	\$ 176	1.82%
	Teacher Support		\$ 549,879	\$ 180	1.87%
		Curriculum Development	\$ 502,319	\$ 165	1.71%
		In-Service & Staff Training	\$ 47,560	\$ 16	0.16%
	Program Support		\$ 155,929	\$ 51	0.53%
		Program Development	\$ 5,300	\$ 2	0.02%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 150,629	\$ 49	0.51%

OPERATIONS			\$ 6,261,629	\$ 2,051	21.28%
	Non-Instructional Pupil Services		\$ 2,711,573	\$ 888	9.22%
		Transportation	\$ 601,016	\$ 197	2.04%
		Food Service	\$ 2,027,361	\$ 664	6.89%
		Safety	\$ 83,196	\$ 27	0.28%
	Facilities	Building Upkeep & Maintenance	\$ 2,871,443	\$ 940	9.76%
	Business Services		\$ 678,613	\$ 222	2.31%
		Data Processing	\$ 282,704	\$ 93	0.96%
		Business Operations	\$ 395,909	\$ 130	1.35%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital		\$ 2,073,045	\$ 679	7.05%
		Debt Service	\$ 1,714,189	\$ 561	5.83%
		Capital Projects	\$ 358,856	\$ 118	1.21%
	Out-Of-District Obligations		\$ 110,869	\$ 36	0.38%
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 110,869	\$ 36	0.38%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 2,641,862	\$ 865	8.98%
	School Management		\$ 1,591,226	\$ 521	5.41%
		Principals & Assistant Principals	\$ 1,316,078	\$ 431	4.47%
		School Office	\$ 275,148	\$ 90	0.94%
	Program Management		\$ 459,528	\$ 151	1.56%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 459,528	\$ 151	1.56%
	District Management		\$ 591,108	\$ 194	2.01%
		Superintendent & School Board	\$ 580,145	\$ 190	1.97%
		Legal	\$ 10,963	\$ 4	0.04%

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Allendale 03 / 01

Total Allendale County Schools

Location Code: 0301

# Of Students	1,322	District Total	\$	21,484,555		
Total Expenditures	\$	21,484,555	Capital & Out-of-District Obligations		\$	3,004,873
Function	Sub-Function	Detail Function	\$	18,479,683	\$	13,978
						100.00%
INSTRUCTION			\$	8,611,714	\$	6,514
	Face-To-Face Teaching		\$	7,755,024	\$	5,866
		Instructional Teachers	\$	6,771,749.59	\$	5,122
		Substitutes	\$	76,126	\$	58
		Instructional Paraprofessionals	\$	907,149	\$	686
	Classroom Materials		\$	856,690	\$	648
		Pupil-Use Technology & Software	\$	581,772	\$	440
		Instructional Materials & Supplies	\$	274,919	\$	208
INSTRUCTIONAL SUPPORT			\$	2,810,578	\$	2,126
	Pupil Support		\$	1,845,117	\$	1,396
		Guidance & Counseling	\$	426,646	\$	323
		Library & Media	\$	259,195	\$	196
		Extracurricular	\$	444,450	\$	336
		Student Health & Services	\$	714,826	\$	541
	Teacher Support		\$	886,190	\$	670
		Curriculum Development	\$	146,660	\$	111
		In-Service & Staff Training	\$	739,530	\$	559
	Program Support		\$	79,271	\$	60
		Program Development	\$	538	\$	-
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	78,733	\$	60
OPERATIONS			\$	4,900,030	\$	3,706
	Non-Instructional Pupil Services		\$	2,220,599	\$	1,680
		Transportation	\$	668,164	\$	505
		Food Service	\$	1,426,910	\$	1,079
		Safety	\$	125,526	\$	95
	Facilities	Building Upkeep & Maintenance	\$	1,864,515	\$	1,410
	Business Services		\$	814,916	\$	616
		Data Processing	\$	407,415	\$	308
		Business Operations	\$	407,501	\$	308
OTHER COMMITMENTS			\$	-	\$	-
	Contingencies	Budgeted Contingencies	\$	-	\$	-
	Capital		\$	3,004,873	\$	2,273
		Debt Service	\$	1,437,349	\$	1,087
		Capital Projects	\$	1,567,524	\$	1,186
	Out-Of-District Obligations		\$	-	\$	-
		Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$	-
		Retiree Benefits & Other	\$	-	\$	-
	Legal Obligations	Claims & Settlements	\$	-	\$	-
LEADERSHIP			\$	2,157,361	\$	1,632
	School Management		\$	857,859	\$	649
		Principals & Assistant Principals	\$	530,924	\$	402
		School Office	\$	326,935	\$	247
	Program Management		\$	674,811	\$	510
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	674,811	\$	510
	District Management		\$	624,691	\$	473
		Superintendent & School Board	\$	559,794	\$	423
		Legal	\$	64,897	\$	49

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 01

Total Anderson School District #1

Location Code: 0401

# Of Students	9,637	District Total	\$ 86,237,646			
Total Expenditures	\$ 86,237,646	Capital & Out-of-District Obligations	\$ 12,182,019	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 74,055,626	\$ 7,684	100.00%

INSTRUCTION			\$ 43,859,035	\$ 4,551	59.22%
	Face-To-Face Teaching		\$ 41,580,569	\$ 4,314	56.15%
		Instructional Teachers	\$ 38,945,802.00	\$ 4,041	52.59%
		Substitutes	\$ 509,342	\$ 53	0.69%
		Instructional Paraprofessionals	\$ 2,125,425	\$ 221	2.87%
	Classroom Materials		\$ 2,278,466	\$ 236	3.08%
		Pupil-Use Technology & Software	\$ 984,404	\$ 102	1.33%
		Instructional Materials & Supplies	\$ 1,294,062	\$ 134	1.75%

INSTRUCTIONAL SUPPORT			\$ 11,381,531	\$ 1,181	15.37%
	Pupil Support		\$ 8,787,889	\$ 912	11.87%
		Guidance & Counseling	\$ 1,999,614	\$ 207	2.70%
		Library & Media	\$ 1,360,763	\$ 141	1.84%
		Extracurricular	\$ 4,463,542	\$ 463	6.03%
		Student Health & Services	\$ 963,970	\$ 100	1.30%
	Teacher Support		\$ 1,851,405	\$ 192	2.50%
		Curriculum Development	\$ 1,507,948	\$ 156	2.04%
		In-Service & Staff Training	\$ 343,457	\$ 36	0.46%
	Program Support		\$ 742,236	\$ 77	1.00%
		Program Development	\$ 144,787	\$ 15	0.20%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 597,449	\$ 62	0.81%

OPERATIONS			\$ 13,457,170	\$ 1,396	18.17%
	Non-Instructional Pupil Services		\$ 6,223,947	\$ 646	8.40%
		Transportation	\$ 1,679,220	\$ 174	2.27%
		Food Service	\$ 4,025,330	\$ 418	5.44%
		Safety	\$ 519,396	\$ 54	0.70%
	Facilities	Building Upkeep & Maintenance	\$ 5,633,483	\$ 585	7.61%
	Business Services		\$ 1,599,740	\$ 166	2.16%
		Data Processing	\$ 593,458	\$ 62	0.80%
		Business Operations	\$ 1,006,282	\$ 104	1.36%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital		\$ 11,709,819	\$ 1,215	15.81%
		Debt Service	\$ 9,071,601	\$ 941	12.25%
		Capital Projects	\$ 2,638,218	\$ 274	3.44%
	Out-Of-District Obligations		\$ 472,201	\$ 49	0.64%
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 472,201	\$ 49	0.64%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 5,357,891	\$ 556	7.23%
	School Management		\$ 4,538,403	\$ 471	6.13%
		Principals & Assistant Principals	\$ 3,623,734	\$ 376	4.89%
		School Office	\$ 914,668	\$ 95	1.24%
	Program Management		\$ 293,245	\$ 30	0.40%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 293,245	\$ 30	0.40%
	District Management		\$ 526,244	\$ 55	0.71%
		Superintendent & School Board	\$ 520,198	\$ 54	0.70%
		Legal	\$ 6,046	\$ 1	0.01%

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 02

Total Anderson School District #2

Location Code: 0402

# Of Students	3,790	District Total	\$	37,695,899					
Total Expenditures	\$	37,695,899	Capital & Out-of District Obligations		\$	4,831,847	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$	32,864,052	\$ 8,672	100.00%	
INSTRUCTION					\$	19,438,831	\$ 5,129	59.15%	
Face-To-Face Teaching					\$	18,285,041	\$ 4,825	55.64%	
Instructional Teachers					\$	16,883,413.70	\$ 4,455	51.37%	
Substitutes					\$	364,605	\$ 96	1.11%	
Instructional Paraprofessionals					\$	1,037,023	\$ 274	3.16%	
Classroom Materials					\$	1,153,790	\$ 304	3.51%	
Pupil-Use Technology & Software					\$	629,849	\$ 166	1.92%	
Instructional Materials & Supplies					\$	523,941	\$ 138	1.59%	
INSTRUCTIONAL SUPPORT					\$	4,322,747	\$ 1,141	13.15%	
Pupil Support					\$	3,418,254	\$ 902	10.40%	
Guidance & Counseling					\$	849,674	\$ 224	2.59%	
Library & Media					\$	786,694	\$ 208	2.39%	
Extracurricular					\$	1,315,117	\$ 347	4.00%	
Student Health & Services					\$	466,769	\$ 123	1.42%	
Teacher Support					\$	833,470	\$ 220	2.54%	
Curriculum Development					\$	698,220	\$ 184	2.12%	
In-Service & Staff Training					\$	135,249	\$ 36	0.41%	
Program Support					\$	71,023	\$ 19	0.22%	
Program Development					\$	-	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers					\$	71,023	\$ 19	0.22%	
OPERATIONS					\$	6,461,209	\$ 1,705	19.66%	
Non-Instructional Pupil Services					\$	2,937,821	\$ 775	8.94%	
Transportation					\$	776,838	\$ 205	2.36%	
Food Service					\$	2,070,680	\$ 546	6.30%	
Safety					\$	90,303	\$ 24	0.27%	
Facilities					\$	2,478,190	\$ 654	7.54%	
Building Upkeep & Maintenance					\$	2,478,190	\$ 654	7.54%	
Business Services					\$	1,045,197	\$ 276	3.18%	
Data Processing					\$	386,197	\$ 102	1.18%	
Business Operations					\$	659,001	\$ 174	2.01%	
OTHER					\$	-	\$ -	0.00%	
COMMITMENTS					\$	-	\$ -	0.00%	
Contingencies					\$	-	\$ -	0.00%	
Capital					\$	4,746,062	\$ 1,252	14.44%	
Debt Service					\$	2,461,025	\$ 649	7.49%	
Capital Projects					\$	2,285,037	\$ 603	6.50%	
Out-Of-District Obligations					\$	85,785	\$ 23	0.26%	
Parochial, Private, Charter, & Public School Pass Throughs					\$	85,785	\$ 23	0.26%	
Retiree Benefits & Other					\$	-	\$ -	0.00%	
Legal Obligations					\$	-	\$ -	0.00%	
CLAIMS & SETTLEMENTS					\$	-	\$ -	0.00%	
LEADERSHIP					\$	2,641,265	\$ 697	8.04%	
School Management					\$	1,883,285	\$ 497	5.73%	
Principals & Assistant Principals					\$	1,538,936	\$ 406	4.68%	
School Office					\$	344,349	\$ 91	1.05%	
Program Management					\$	401,214	\$ 106	1.22%	
Deputies, Senior Administrators, Researchers & Program Evaluators					\$	401,214	\$ 106	1.22%	
District Management					\$	356,766	\$ 94	1.09%	
Superintendent & School Board					\$	338,142	\$ 89	1.03%	
Legal					\$	18,624	\$ 5	0.06%	

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 03

Total Anderson School District #3

Location Code: 0403

# Of Students	2,652	District Total	\$ 28,398,610			
Total Expenditures	\$ 28,398,610	Capital & Out-of-District Obligations	\$ 4,267,017	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 24,131,593	\$ 9,099	100.00%	

INSTRUCTION			\$ 12,874,890	\$ 4,855	53.35%
	Face-To-Face Teaching		\$ 12,263,850	\$ 4,624	50.82%
		Instructional Teachers	\$ 11,468,537.00	\$ 4,324	47.52%
		Substitutes	\$ 121,986	\$ 46	0.51%
		Instructional Paraprofessionals	\$ 673,327	\$ 254	2.79%
	Classroom Materials		\$ 611,040	\$ 230	2.53%
		Pupil-Use Technology & Software	\$ 269,972	\$ 102	1.12%
		Instructional Materials & Supplies	\$ 341,067	\$ 129	1.41%

INSTRUCTIONAL SUPPORT			\$ 3,310,258	\$ 1,248	13.72%
	Pupil Support		\$ 2,234,740	\$ 843	9.26%
		Guidance & Counseling	\$ 583,503	\$ 220	2.42%
		Library & Media	\$ 436,186	\$ 164	1.81%
		Extracurricular	\$ 841,187	\$ 317	3.49%
		Student Health & Services	\$ 373,864	\$ 141	1.55%
	Teacher Support		\$ 946,356	\$ 357	3.92%
		Curriculum Development	\$ 801,166	\$ 302	3.32%
		In-Service & Staff Training	\$ 145,189	\$ 55	0.60%
	Program Support		\$ 129,163	\$ 49	0.54%
		Program Development	\$ 59,133	\$ 22	0.25%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 70,030	\$ 26	0.29%

OPERATIONS			\$ 5,971,445	\$ 2,252	24.75%
	Non-Instructional Pupil Services		\$ 2,859,038	\$ 1,078	11.85%
		Transportation	\$ 903,106	\$ 341	3.74%
		Food Service	\$ 1,760,551	\$ 664	7.30%
		Safety	\$ 195,381	\$ 74	0.81%
	Facilities	Building Upkeep & Maintenance	\$ 1,818,218	\$ 686	7.53%
	Business Services		\$ 1,294,188	\$ 488	5.36%
		Data Processing	\$ 939,204	\$ 354	3.89%
		Business Operations	\$ 354,984	\$ 134	1.47%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital		\$ 4,158,062	\$ 1,568	17.23%
		Debt Service	\$ 2,489,862	\$ 939	10.32%
		Capital Projects	\$ 1,668,200	\$ 629	6.47%
	Out-Of-District Obligations		\$ 108,955	\$ 41	0.45%
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 108,955	\$ 41	0.45%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 1,975,000	\$ 745	8.18%
	School Management		\$ 1,266,147	\$ 477	5.25%
		Principals & Assistant Principals	\$ 971,938	\$ 366	4.03%
		School Office	\$ 294,209	\$ 111	1.22%
	Program Management		\$ 322,938	\$ 122	1.34%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 322,938	\$ 122	1.34%
	District Management		\$ 385,915	\$ 146	1.60%
		Superintendent & School Board	\$ 369,480	\$ 139	1.53%
		Legal	\$ 16,435	\$ 6	0.07%

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

District: **Anderson 04 / 04****Total Anderson School District #4****Location Code: 0404**

# Of Students	2,913	District Total	\$ 38,577,602			
Total Expenditures	\$ 38,577,602	Capital & Out-of-District Obligations	\$ 7,471,225	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 31,106,377	\$ 10,677	100.00%

INSTRUCTION		\$ 18,154,816	\$ 6,232	58.36%	
	Face-To-Face Teaching				
		Instructional Teachers	\$ 16,895,782	\$ 5,800	54.32%
		Substitutes	\$ 220,875	\$ 76	0.71%
		Instructional Paraprofessionals	\$ 840,727	\$ 289	2.70%
	Classroom Materials	\$ 1,259,034	\$ 432	4.05%	
	Pupil-Use Technology & Software	\$ 579,572	\$ 199	1.86%	
	Instructional Materials & Supplies	\$ 679,462	\$ 233	2.18%	

INSTRUCTIONAL SUPPORT			\$ 3,487,815	\$ 1,197	11.21%
	Pupil Support	Guidance & Counseling	\$ 2,709,778	\$ 930	8.71%
		Library & Media	\$ 966,607	\$ 332	3.11%
		Extracurricular	\$ 532,866	\$ 183	1.71%
		Student Health & Services	\$ 875,416	\$ 300	2.81%
			\$ 334,889	\$ 115	1.08%
	Teacher Support	Curriculum Development	\$ 553,955	\$ 190	1.78%
		In-Service & Staff Training	\$ 341,579	\$ 117	1.10%
			\$ 212,377	\$ 73	0.68%
	Program Support	Program Development	\$ 224,082	\$ 77	0.72%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 16,994	\$ 6	0.05%
			\$ 207,087	\$ 71	0.67%

OPERATIONS			\$ 6,745,673	\$ 2,315	21.69%
	Non-Instructional Pupil Services	Transportation	\$ 2,300,411	\$ 790	7.40%
		Food Service	\$ 762,948	\$ 262	2.45%
		Safety	\$ 1,352,758	\$ 464	4.35%
			\$ 184,706	\$ 63	0.59%
	Facilities	Building Upkeep & Maintenance	\$ 3,067,116	\$ 1,053	9.86%
	Business Services	Data Processing	\$ 1,378,146	\$ 473	4.43%
		Business Operations	\$ 626,399	\$ 215	2.01%
			\$ 751,747	\$ 258	2.42%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
	Capital	Debt Service	\$ 7,471,225	\$ 2,565	24.02%
		Capital Projects	\$ -	\$ -	0.00%
			\$ 7,471,225	\$ 2,565	19.37%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ -	\$ -	0.00%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 2,718,073	\$ 933	8.74%
	School Management	Principals & Assistant Principals	\$ 1,786,603	\$ 613	5.74%
		School Office	\$ 1,319,523	\$ 453	4.24%
			\$ 467,080	\$ 160	1.50%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 339,116	\$ 116	1.09%
			\$ 339,116	\$ 116	1.09%
	District Management	Superintendent & School Board	\$ 592,354	\$ 203	1.90%
		Legal	\$ 498,507	\$ 171	1.60%
			\$ 93,847	\$ 32	0.30%

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 05

Total Anderson School District #5

Location Code: 0405

# Of Students	12,791	District Total	\$ 135,883,743			
Total Expenditures	\$ 135,883,743	Capital & Out-of-District Obligations	\$ 12,677,579	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 123,206,164	\$ 9,632	100.00%

INSTRUCTION			\$ 67,571,248	\$ 5,283	54.84%
	Face-To-Face Teaching		\$ 64,728,288	\$ 5,060	52.54%
		Instructional Teachers	\$ 61,677,591.33	\$ 4,822	50.06%
		Substitutes	\$ 499,215	\$ 39	0.41%
		Instructional Paraprofessionals	\$ 2,551,482	\$ 199	2.07%
	Classroom Materials		\$ 2,842,959	\$ 222	2.31%
		Pupil-Use Technology & Software	\$ 676,701	\$ 53	0.55%
		Instructional Materials & Supplies	\$ 2,166,258	\$ 169	1.76%

INSTRUCTIONAL SUPPORT			\$ 15,166,313	\$ 1,186	12.31%
	Pupil Support		\$ 10,095,183	\$ 789	8.19%
		Guidance & Counseling	\$ 2,781,976	\$ 217	2.26%
		Library & Media	\$ 1,552,735	\$ 121	1.26%
		Extracurricular	\$ 3,960,692	\$ 310	3.21%
		Student Health & Services	\$ 1,799,779	\$ 141	1.46%
	Teacher Support		\$ 4,025,383	\$ 315	3.27%
		Curriculum Development	\$ 3,226,106	\$ 252	2.62%
		In-Service & Staff Training	\$ 799,277	\$ 62	0.65%
	Program Support		\$ 1,045,748	\$ 82	0.85%
		Program Development	\$ 35,705	\$ 3	0.03%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 1,010,043	\$ 79	0.82%

OPERATIONS			\$ 30,448,925	\$ 2,380	24.71%
	Non-Instructional Pupil Services		\$ 13,150,367	\$ 1,028	10.67%
		Transportation	\$ 4,147,932	\$ 324	3.37%
		Food Service	\$ 7,839,717	\$ 613	6.36%
		Safety	\$ 1,162,719	\$ 91	0.94%
	Facilities	Building Upkeep & Maintenance	\$ 11,029,757	\$ 862	8.95%
	Business Services		\$ 6,268,801	\$ 490	5.09%
		Data Processing	\$ 3,156,834	\$ 247	2.56%
		Business Operations	\$ 3,111,967	\$ 243	2.53%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital		\$ 11,959,081	\$ 935	9.71%
		Debt Service	\$ 7,886,731	\$ 617	6.40%
		Capital Projects	\$ 4,072,350	\$ 318	3.20%
	Out-Of-District Obligations		\$ 718,498	\$ 56	0.58%
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 718,498	\$ 56	0.58%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 10,019,678	\$ 783	8.13%
	School Management		\$ 7,855,132	\$ 614	6.38%
		Principals & Assistant Principals	\$ 5,915,665	\$ 462	4.80%
		School Office	\$ 1,939,467	\$ 152	1.57%
	Program Management		\$ 1,489,244	\$ 116	1.21%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 1,489,244	\$ 116	1.21%
	District Management		\$ 675,302	\$ 53	0.55%
		Superintendent & School Board	\$ 541,418	\$ 42	0.44%
		Legal	\$ 133,884	\$ 10	0.11%

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Bamberg 05 /01

Total Bamberg School District #1

Location Code: 0501

# Of Students	1,386	District Total	\$	17,720,401					
Total Expenditures	\$	17,720,401	Capital & Out-of-District Obligations		\$	1,417,594	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	16,302,807	\$	11,760	100.00%		
INSTRUCTION			\$	8,691,932	\$	6,270	53.32%		
	Face-To-Face Teaching		\$	8,485,326	\$	6,121	52.05%		
		Instructional Teachers	\$	7,843,329.00	\$	5,658	48.11%		
		Substitutes	\$	92,162	\$	66	0.57%		
		Instructional Paraprofessionals	\$	549,835	\$	397	3.37%		
	Classroom Materials		\$	206,606	\$	149	1.27%		
		Pupil-Use Technology & Software	\$	61,610	\$	44	0.38%		
		Instructional Materials & Supplies	\$	144,996	\$	105	0.89%		
INSTRUCTIONAL SUPPORT			\$	1,874,053	\$	1,352	11.50%		
	Pupil Support		\$	1,521,141	\$	1,097	9.33%		
		Guidance & Counseling	\$	425,386	\$	307	2.61%		
		Library & Media	\$	283,073	\$	204	1.74%		
		Extracurricular	\$	474,121	\$	342	2.91%		
		Student Health & Services	\$	338,561	\$	244	2.08%		
	Teacher Support		\$	185,234	\$	134	1.14%		
		Curriculum Development	\$	103,316	\$	75	0.63%		
		In-Service & Staff Training	\$	81,918	\$	59	0.50%		
	Program Support		\$	167,678	\$	121	1.03%		
		Program Development	\$	-	\$	-	0.00%		
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	167,678	\$	121	1.03%			
OPERATIONS			\$	4,092,092	\$	2,952	25.10%		
	Non-Instructional Pupil Services		\$	1,615,134	\$	1,165	9.91%		
		Transportation	\$	433,641	\$	313	2.66%		
		Food Service	\$	1,081,693	\$	780	6.64%		
		Safety	\$	99,800	\$	72	0.61%		
	Facilities	Building Upkeep & Maintenance	\$	1,531,601	\$	1,105	9.39%		
	Business Services		\$	945,357	\$	682	5.80%		
		Data Processing	\$	496,411	\$	358	3.04%		
		Business Operations	\$	448,946	\$	324	2.75%		
OTHER			\$	-	\$	-	0.00%		
COMMITMENTS	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
	Capital		\$	1,337,623	\$	965	8.20%		
		Debt Service	\$	1,131,927	\$	817	6.94%		
		Capital Projects	\$	205,696	\$	148	1.25%		
	Out-Of-District Obligations		\$	79,971	\$	58	0.49%		
		Parochial, Private, Charter, & Public School Pass Throughs	\$	79,971	\$	58	0.49%		
		Retiree Benefits & Other	\$	-	\$	-	0.00%		
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%		
	LEADERSHIP			\$	1,644,730	\$	1,186	10.09%	
	School Management		\$	615,987	\$	444	3.78%		
		Principals & Assistant Principals	\$	561,419	\$	405	3.44%		
		School Office	\$	54,567	\$	39	0.33%		
	Program Management		\$	579,602	\$	418	3.56%		
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	579,602	\$	418	3.56%		
	District Management		\$	449,141	\$	324	2.75%		
		Superintendent & School Board	\$	417,114	\$	301	2.56%		
		Legal	\$	32,027	\$	23	0.20%		

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Bamberg 05 /02

Total Bamberg School District #2

Location Code: 0502

# Of Students	714	District Total	\$	10,287,121					
Total Expenditures	\$	10,287,121	Capital & Out-of-District Obligations		\$	431,907	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	9,855,214	\$	13,808	100.00%		
INSTRUCTION			\$	4,402,366	\$	6,168	44.67%		
	Face-To-Face Teaching		\$	4,184,304	\$	5,863	42.46%		
		Instructional Teachers	\$	3,847,132.00	\$	5,390	39.04%		
		Substitutes	\$	625	\$	1	0.01%		
		Instructional Paraprofessionals	\$	336,547	\$	472	3.41%		
	Classroom Materials		\$	218,062	\$	306	2.21%		
		Pupil-Use Technology & Software	\$	35,944	\$	50	0.36%		
		Instructional Materials & Supplies	\$	182,117	\$	255	1.85%		
INSTRUCTIONAL SUPPORT			\$	1,654,534	\$	2,318	16.79%		
	Pupil Support		\$	1,201,656	\$	1,684	12.19%		
		Guidance & Counseling	\$	331,019	\$	464	3.36%		
		Library & Media	\$	149,773	\$	210	1.52%		
		Extracurricular	\$	197,300	\$	276	2.00%		
		Student Health & Services	\$	523,564	\$	734	5.31%		
	Teacher Support		\$	446,773	\$	626	4.53%		
		Curriculum Development	\$	321,203	\$	450	3.26%		
		In-Service & Staff Training	\$	125,570	\$	176	1.27%		
	Program Support		\$	6,105	\$	9	0.06%		
		Program Development	\$	-	\$	-	0.00%		
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	6,105	\$	9	0.06%			
OPERATIONS			\$	2,390,820	\$	3,350	24.26%		
	Non-Instructional Pupil Services		\$	968,744	\$	1,357	9.83%		
		Transportation	\$	293,012	\$	411	2.97%		
		Food Service	\$	660,594	\$	926	6.70%		
		Safety	\$	15,138	\$	21	0.15%		
	Facilities	Building Upkeep & Maintenance	\$	1,036,398	\$	1,452	10.52%		
	Business Services		\$	385,678	\$	540	3.91%		
		Data Processing	\$	179,728	\$	252	1.82%		
		Business Operations	\$	205,950	\$	289	2.09%		
OTHER			\$	-	\$	-	0.00%		
COMMITMENTS	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
	Capital		\$	431,907	\$	605	4.38%		
		Debt Service	\$	429,157	\$	601	4.35%		
		Capital Projects	\$	2,750	\$	4	0.03%		
	Out-Of-District Obligations		\$	-	\$	-	0.00%		
		Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$	-	0.00%		
		Retiree Benefits & Other	\$	-	\$	-	0.00%		
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%		
	LEADERSHIP			\$	1,407,494	\$	1,972	14.28%	
	School Management		\$	543,546	\$	762	5.52%		
		Principals & Assistant Principals	\$	418,365	\$	586	4.25%		
		School Office	\$	125,180	\$	175	1.27%		
	Program Management		\$	451,365	\$	632	4.58%		
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	451,365	\$	632	4.58%		
	District Management		\$	412,584	\$	578	4.19%		
		Superintendent & School Board	\$	360,532	\$	505	3.66%		
Legal		\$	52,052	\$	73	0.53%			

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

District: **Barnwell 06 / 19****Total Barnwell School District #19****Location Code: 0619**

# Of Students	711	District Total	\$	9,375,171			
Total Expenditures	\$ 9,375,171	Capital & Out-of District Obligations	\$	671,129	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	8,704,042	\$ 12,234	100.00%	
INSTRUCTION					\$ 4,067,623	\$ 5,717	46.73%
	Face-To-Face Teaching	Instructional Teachers	\$ 3,784,719	\$ 5,320	43.48%		
		Substitutes	\$ 85,528	\$ 120	0.98%		
		Instructional Paraprofessionals	\$ 230,458	\$ 324	2.65%		
		Classroom Materials	\$ 282,905	\$ 398	3.25%		
	Pupil-Use Technology & Software	\$ 210,106	\$ 295	2.41%			
	Instructional Materials & Supplies	\$ 72,799	\$ 102	0.84%			
	INSTRUCTIONAL SUPPORT					\$ 1,552,879	\$ 2,183
	Pupil Support	Guidance & Counseling	\$ 882,987	\$ 1,241	10.14%		
		Library & Media	\$ 202,850	\$ 285	2.33%		
		Extracurricular	\$ 143,072	\$ 201	1.64%		
		Student Health & Services	\$ 342,373	\$ 481	3.93%		
		Teacher Support	\$ 194,692	\$ 274	2.24%		
	Teacher Support	Curriculum Development	\$ 621,887	\$ 874	7.14%		
		In-Service & Staff Training	\$ 3,347	\$ 5	0.04%		
		Program Support	\$ 618,540	\$ 869	7.11%		
	Program Support	Program Development	\$ 48,005	\$ 67	0.55%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ -	\$ -	0.00%		
Attendants, & Social Workers		\$ 48,005	\$ 67	0.55%			
OPERATIONS					\$ 2,117,728	\$ 2,977	24.33%
	Non-Instructional Pupil Services	Transportation	\$ 907,113	\$ 1,275	10.42%		
		Food Service	\$ 196,355	\$ 276	2.26%		
		Safety	\$ 653,112	\$ 918	7.50%		
		Facilities	\$ 57,646	\$ 81	0.66%		
	Building Upkeep & Maintenance	\$ 701,250	\$ 986	8.06%			
	Business Services	Data Processing	\$ 509,365	\$ 716	5.85%		
		Business Operations	\$ 213,187	\$ 300	2.45%		
			\$ 296,178	\$ 416	3.40%		
OTHER COMMITMENTS					\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%		
	Capital	Debt Service	\$ 567,912	\$ 798	6.52%		
		Capital Projects	\$ 566,484	\$ 796	6.51%		
			\$ 1,428	\$ 2	0.02%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 103,217	\$ 145	1.19%		
		Retiree Benefits & Other	\$ 103,217	\$ 145	1.19%		
			\$ -	\$ -	0.00%		
		Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
	LEADERSHIP					\$ 965,811	\$ 1,358
	School Management	Principals & Assistant Principals	\$ 410,235	\$ 577	4.71%		
		School Office	\$ 325,720	\$ 458	3.74%		
			\$ 84,515	\$ 119	0.97%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 256,290	\$ 360	2.94%		
			\$ 256,290	\$ 360	2.94%		
	District Management	Superintendent & School Board	\$ 299,286	\$ 421	3.44%		
		Legal	\$ 280,904	\$ 395	3.23%		
			\$ 18,382	\$ 26	0.21%		

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Barnwell 06 / 29

Total Barnwell School District #29

Location Code: 0629

# Of Students	920	District Total	\$ 10,607,625			
Total Expenditures	\$ 10,607,625	Capital & Out-of District Obligations	\$ 414,954	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 10,192,671	\$ 11,078	100.00%	
INSTRUCTION			\$ 5,235,654	\$ 5,690	51.37%	
	Face-To-Face Teaching	Instructional Teachers	\$ 5,086,819	\$ 5,529	49.91%	
		Substitutes	\$ 4,752,153.00	\$ 5,165	46.62%	
		Instructional Paraprofessionals	\$ 54,801	\$ 60	0.54%	
			\$ 279,866	\$ 304	2.75%	
	Classroom Materials	Pupil-Use Technology & Software	\$ 148,835	\$ 162	1.46%	
		Instructional Materials & Supplies	\$ 73,511	\$ 80	0.72%	
			\$ 75,324	\$ 82	0.74%	
INSTRUCTIONAL SUPPORT			\$ 1,220,362	\$ 1,326	11.97%	
	Pupil Support	Guidance & Counseling	\$ 978,471	\$ 1,063	9.60%	
		Library & Media	\$ 250,525	\$ 272	2.46%	
		Extracurricular	\$ 173,440	\$ 189	1.70%	
		Student Health & Services	\$ 429,195	\$ 466	4.21%	
			\$ 125,311	\$ 136	1.23%	
	Teacher Support	Curriculum Development	\$ 138,994	\$ 151	1.36%	
		In-Service & Staff Training	\$ 35,320	\$ 38	0.35%	
			\$ 103,674	\$ 113	1.02%	
	Program Support	Program Development	\$ 102,897	\$ 112	1.01%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ -	\$ -	0.00%	
		\$ 102,897	\$ 112	1.01%		
OPERATIONS			\$ 2,397,535	\$ 2,606	23.52%	
	Non-Instructional Pupil Services	Transportation	\$ 982,907	\$ 1,068	9.64%	
		Food Service	\$ 225,332	\$ 245	2.21%	
		Safety	\$ 708,582	\$ 770	6.95%	
			\$ 48,993	\$ 53	0.48%	
	Facilities	Building Upkeep & Maintenance	\$ 1,061,380	\$ 1,154	10.41%	
	Business Services	Data Processing	\$ 353,248	\$ 384	3.47%	
		Business Operations	\$ 117,926	\$ 128	1.16%	
			\$ 235,322	\$ 256	2.31%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital	Debt Service	\$ 414,456	\$ 450	4.07%	
		Capital Projects	\$ 328,736	\$ 357	3.23%	
			\$ 85,720	\$ 93	0.83%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 498	\$ 1	0.00%	
		Retiree Benefits & Other	\$ 498	\$ 1	0.00%	
			\$ -	\$ -	0.00%	
			\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
LEADERSHIP			\$ 1,339,120	\$ 1,455	13.14%	
	School Management	Principals & Assistant Principals	\$ 664,409	\$ 722	6.52%	
		School Office	\$ 395,504	\$ 430	3.88%	
			\$ 268,905	\$ 292	2.64%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 293,411	\$ 319	2.88%	
			\$ 293,411	\$ 319	2.88%	
	District Management	Superintendent & School Board	\$ 381,300	\$ 414	3.74%	
		Legal	\$ 362,094	\$ 394	3.55%	
		\$ 19,206	\$ 21	0.19%		

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Barnwell 06 / 45

Total Barnwell School District #45

Location Code: 0645

# Of Students	2,346	District Total	\$ 24,243,881			
Total Expenditures	\$ 24,243,881	Capital & Out-of-District Obligations	\$ 2,070,425	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 22,173,456	\$ 9,451	100.00%	
INSTRUCTION			\$ 11,631,125	\$ 4,958	52.46%	
	Face-To-Face Teaching		\$ 11,272,061	\$ 4,805	50.84%	
		Instructional Teachers	\$ 10,462,750.00	\$ 4,460	47.19%	
		Substitutes	\$ 207,246	\$ 88	0.93%	
		Instructional Paraprofessionals	\$ 602,065	\$ 257	2.72%	
	Classroom Materials		\$ 359,064	\$ 153	1.62%	
		Pupil-Use Technology & Software	\$ 91,584	\$ 39	0.41%	
		Instructional Materials & Supplies	\$ 267,481	\$ 114	1.21%	
INSTRUCTIONAL SUPPORT			\$ 3,016,912	\$ 1,286	13.61%	
	Pupil Support		\$ 2,082,040	\$ 887	9.39%	
		Guidance & Counseling	\$ 550,175	\$ 235	2.48%	
		Library & Media	\$ 323,401	\$ 138	1.46%	
		Extracurricular	\$ 845,495	\$ 360	3.81%	
		Student Health & Services	\$ 362,969	\$ 155	1.64%	
	Teacher Support		\$ 580,974	\$ 248	2.62%	
		Curriculum Development	\$ 543,748	\$ 232	2.45%	
		In-Service & Staff Training	\$ 37,226	\$ 16	0.17%	
	Program Support		\$ 353,898	\$ 151	1.60%	
		Program Development	\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 353,898	\$ 151	1.60%		
OPERATIONS			\$ 5,385,392	\$ 2,296	24.29%	
	Non-Instructional Pupil Services		\$ 2,624,758	\$ 1,119	11.84%	
		Transportation	\$ 702,173	\$ 299	3.17%	
		Food Service	\$ 1,833,573	\$ 782	8.27%	
		Safety	\$ 89,012	\$ 38	0.40%	
	Facilities	Building Upkeep & Maintenance	\$ 1,795,963	\$ 766	8.10%	
	Business Services		\$ 964,671	\$ 411	4.35%	
		Data Processing	\$ 522,808	\$ 223	2.36%	
		Business Operations	\$ 441,863	\$ 188	1.99%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
			\$ -	\$ -	0.00%	
	Capital		\$ 2,065,425	\$ 880	9.31%	
		Debt Service	\$ 1,034,115	\$ 441	4.66%	
		Capital Projects	\$ 1,031,310	\$ 440	4.44%	
	Out-Of-District Obligations		\$ 5,000	\$ 2	0.02%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 5,000	\$ 2	0.02%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
		Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%
LEADERSHIP			\$ 2,140,027	\$ 912	9.65%	
	School Management		\$ 1,256,705	\$ 536	5.67%	
		Principals & Assistant Principals	\$ 1,012,613	\$ 432	4.57%	
		School Office	\$ 244,092	\$ 104	1.10%	
	Program Management		\$ 333,722	\$ 142	1.51%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 333,722	\$ 142	1.51%	
	District Management		\$ 549,600	\$ 234	2.48%	
		Superintendent & School Board	\$ 459,705	\$ 196	2.07%	
		Legal	\$ 89,896	\$ 38	0.41%	

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

District: **Beaufort 07 / 01****Total Beaufort County Schools****Location Code: 0701**

# Of Students	21,383	District Total	\$	345,034,862				
Total Expenditures	\$	345,034,862	Capital & Out-of-District Obligations	\$	123,563,154	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function				\$	221,471,708	\$ 10,357 100.00%

INSTRUCTION			\$	126,134,576	\$	5,899	56.95%
Face-To-Face Teaching			\$	116,993,418	\$	5,471	52.83%
	Instructional Teachers		\$	109,555,350.91	\$	5,123	49.47%
	Substitutes		\$	540,985	\$	25	0.24%
	Instructional Paraprofessionals		\$	6,897,082	\$	323	3.11%
Classroom Materials			\$	9,141,158	\$	427	4.13%
	Pupil-Use Technology & Software		\$	5,040,873	\$	236	2.28%
	Instructional Materials & Supplies		\$	4,100,285	\$	192	1.85%

INSTRUCTIONAL SUPPORT			\$	30,247,748	\$	1,415	13.66%
Pupil Support			\$	17,980,938	\$	841	8.12%
	Guidance & Counseling		\$	4,864,707	\$	227	2.20%
	Library & Media		\$	3,503,665	\$	164	1.58%
	Extracurricular		\$	4,682,458	\$	219	2.11%
	Student Health & Services		\$	4,930,108	\$	231	2.23%
Teacher Support			\$	11,159,223	\$	522	5.04%
	Curriculum Development		\$	9,639,681	\$	451	4.35%
	In-Service & Staff Training		\$	1,519,542	\$	71	0.69%
Program Support			\$	1,107,587	\$	52	0.50%
	Program Development		\$	105,683	\$	5	0.05%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	1,001,905	\$	47	0.45%

OPERATIONS			\$	48,835,401	\$	2,284	22.05%
Non-Instructional Pupil Services			\$	17,226,470	\$	806	7.78%
	Transportation		\$	6,526,270	\$	305	2.95%
	Food Service		\$	9,674,223	\$	452	4.37%
	Safety		\$	1,025,977	\$	48	0.46%
Facilities	Building Upkeep & Maintenance		\$	22,972,404	\$	1,074	10.37%
Business Services			\$	8,636,527	\$	404	3.90%
	Data Processing		\$	4,558,515	\$	213	2.06%
	Business Operations		\$	4,078,012	\$	191	1.84%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
Capital			\$	118,852,429	\$	5,558	53.66%
	Debt Service		\$	48,703,374	\$	2,278	21.99%
	Capital Projects		\$	70,149,055	\$	3,281	24.05%
Out-Of-District Obligations			\$	4,710,725	\$	220	2.13%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	4,710,725	\$	220	2.13%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	16,253,983	\$	760	7.34%
School Management			\$	13,455,340	\$	629	6.08%
	Principals & Assistant Principals		\$	9,951,679	\$	465	4.49%
	School Office		\$	3,503,660	\$	164	1.58%
Program Management			\$	1,535,734	\$	72	0.69%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,535,734	\$	72	0.69%
District Management			\$	1,262,909	\$	59	0.57%
	Superintendent & School Board		\$	1,182,944	\$	55	0.53%
	Legal		\$	79,965	\$	4	0.04%

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

District:

Berkeley 08 / 01

Total Berkeley County Schools

Location Code: 0801

# Of Students	32,533	District Total	\$ 406,244,873			
Total Expenditures	\$ 406,244,873	Capital & Out-of-District Obligations	\$ 120,311,304	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 285,933,569	\$ 8,789	100.00%	

INSTRUCTION			\$ 152,525,464	\$ 4,688	53.34%
	Face-To-Face Teaching		\$ 145,874,981	\$ 4,484	51.02%
		Instructional Teachers	\$ 137,725,530.00	\$ 4,233	48.17%
		Substitutes	\$ 805,495	\$ 25	0.28%
		Instructional Paraprofessionals	\$ 7,343,957	\$ 226	2.57%
	Classroom Materials		\$ 6,650,483	\$ 204	2.33%
		Pupil-Use Technology & Software	\$ 2,291,849	\$ 70	0.80%
		Instructional Materials & Supplies	\$ 4,358,634	\$ 134	1.52%

INSTRUCTIONAL SUPPORT			\$ 40,548,597	\$ 1,246	14.18%
	Pupil Support		\$ 25,674,531	\$ 789	8.98%
		Guidance & Counseling	\$ 7,076,897	\$ 218	2.48%
		Library & Media	\$ 4,302,077	\$ 132	1.50%
		Extracurricular	\$ 6,623,820	\$ 204	2.32%
		Student Health & Services	\$ 7,671,737	\$ 236	2.68%
	Teacher Support		\$ 10,051,513	\$ 309	3.52%
		Curriculum Development	\$ 2,664,143	\$ 82	0.93%
		In-Service & Staff Training	\$ 7,387,370	\$ 227	2.58%
	Program Support		\$ 4,822,553	\$ 148	1.69%
		Program Development	\$ 1,221,876	\$ 38	0.43%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 3,600,677	\$ 111	1.26%

OPERATIONS			\$ 66,785,938	\$ 2,053	23.36%
	Non-Instructional Pupil Services		\$ 26,616,318	\$ 818	9.31%
		Transportation	\$ 8,487,946	\$ 261	2.97%
		Food Service	\$ 17,001,696	\$ 523	5.95%
		Safety	\$ 1,126,676	\$ 35	0.39%
	Facilities		\$ 30,490,887	\$ 937	10.66%
	Business Services		\$ 9,678,733	\$ 298	3.38%
		Data Processing	\$ 6,962,736	\$ 214	2.44%
		Business Operations	\$ 2,715,997	\$ 83	0.95%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital		\$ 119,434,196	\$ 3,671	41.77%
		Debt Service	\$ 49,258,742	\$ 1,514	17.23%
		Capital Projects	\$ 70,175,454	\$ 2,157	19.71%
	Out-Of-District Obligations		\$ 877,108	\$ 27	0.31%
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 877,108	\$ 27	0.31%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$	26,073,569	\$	801	9.12%
	School Management		\$	18,040,430	\$	555	6.31%
		Principals & Assistant Principals	\$	13,926,031	\$	428	4.87%
		School Office	\$	4,114,399	\$	126	1.44%
	Program Management		\$	2,496,906	\$	77	0.87%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	2,496,906	\$	77	0.87%
	District Management		\$	5,536,234	\$	170	1.94%
		Superintendent & School Board	\$	5,531,656	\$	170	1.93%
		Legal	\$	4,578	\$	-	0.00%

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Calhoun 09 / 01

Total Calhoun County Schools

Location Code: 0901

# Of Students	1,803	District Total	\$	25,174,113		
Total Expenditures	\$	25,174,113	Capital & Out-of-District Obligations		\$	5,109,802
			Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	20,064,312	\$ 11,131	100.00%
INSTRUCTION			\$	10,270,697	\$ 5,698	51.19%
	Face-To-Face Teaching		\$	9,259,556	\$ 5,137	46.15%
		Instructional Teachers	\$	8,360,386.75	\$ 4,638	41.67%
		Substitutes	\$	209,495	\$ 116	1.04%
		Instructional Paraprofessionals	\$	689,675	\$ 383	3.44%
	Classroom Materials		\$	1,011,141	\$ 561	5.04%
		Pupil-Use Technology & Software	\$	235,721	\$ 131	1.17%
		Instructional Materials & Supplies	\$	775,420	\$ 430	3.86%
INSTRUCTIONAL SUPPORT			\$	2,595,434	\$ 1,440	12.94%
	Pupil Support		\$	2,012,705	\$ 1,117	10.03%
		Guidance & Counseling	\$	566,771	\$ 314	2.82%
		Library & Media	\$	335,513	\$ 186	1.67%
		Extracurricular	\$	434,177	\$ 241	2.16%
		Student Health & Services	\$	676,243	\$ 375	3.37%
	Teacher Support		\$	494,190	\$ 274	2.46%
		Curriculum Development	\$	486,006	\$ 270	2.42%
		In-Service & Staff Training	\$	8,184	\$ 5	0.04%
	Program Support		\$	88,539	\$ 49	0.44%
		Program Development	\$	-	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	88,539	\$ 49	0.44%	
OPERATIONS			\$	5,269,934	\$ 2,924	26.27%
	Non-Instructional Pupil Services		\$	2,030,016	\$ 1,126	10.12%
		Transportation	\$	679,172	\$ 377	3.38%
		Food Service	\$	1,245,085	\$ 691	6.21%
		Safety	\$	105,760	\$ 59	0.53%
	Facilities	Building Upkeep & Maintenance	\$	1,887,268	\$ 1,047	9.41%
	Business Services		\$	1,352,650	\$ 750	6.74%
		Data Processing	\$	613,525	\$ 340	3.06%
		Business Operations	\$	739,125	\$ 410	3.68%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
	Capital		\$	5,109,802	\$ 2,835	25.47%
		Debt Service	\$	4,930,621	\$ 2,735	24.57%
		Capital Projects	\$	179,180	\$ 99	0.89%
	Out-Of-District Obligations		\$	-	\$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$ -	0.00%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%	
LEADERSHIP			\$	1,928,246	\$ 1,070	9.61%
	School Management		\$	1,034,124	\$ 574	5.15%
		Principals & Assistant Principals	\$	752,494	\$ 417	3.75%
		School Office	\$	281,630	\$ 156	1.40%
	Program Management		\$	318,458	\$ 177	1.59%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	318,458	\$ 177	1.59%
	District Management		\$	575,664	\$ 319	2.87%
		Superintendent & School Board	\$	551,279	\$ 306	2.75%
		Legal	\$	24,385	\$ 14	0.12%

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /

District:

Charleston 10 / 01

Total Charleston County Schools

Location Code: 1001

# Of Students	46,910	District Total	\$	772,567,086					
Total Expenditures	\$	772,567,086	Capital & Out-of District Obligations		\$	270,319,936	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	502,247,150	\$	10,707	100.00%		
INSTRUCTION			\$	258,406,529	\$	5,509	51.45%		
	Face-To-Face Teaching	Instructional Teachers	\$	240,318,072	\$	5,123	47.85%		
		Substitutes	\$	227,397,745.00	\$	4,848	45.28%		
		Instructional Paraprofessionals	\$	5,168,131	\$	110	1.03%		
			\$	7,752,196	\$	165	1.54%		
	Classroom Materials		\$	18,088,457	\$	386	3.60%		
		Pupil-Use Technology & Software	\$	2,584,065	\$	55	0.51%		
		Instructional Materials & Supplies	\$	15,504,392	\$	331	3.09%		
INSTRUCTIONAL SUPPORT			\$	83,205,102	\$	1,774	16.57%		
	Pupil Support	Guidance & Counseling	\$	51,726,527	\$	1,103	10.30%		
		Library & Media	\$	14,436,813	\$	308	2.87%		
		Extracurricular	\$	5,976,345	\$	127	1.19%		
		Student Health & Services	\$	10,144,551	\$	216	2.02%		
			\$	21,168,818	\$	451	4.21%		
	Teacher Support	Curriculum Development	\$	26,394,107	\$	563	5.26%		
		In-Service & Staff Training	\$	18,423,869	\$	393	3.67%		
			\$	7,970,238	\$	170	1.59%		
	Program Support	Program Development	\$	5,084,468	\$	108	1.01%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	1,556,578	\$	33	0.31%		
			\$	3,527,890	\$	75	0.70%		
OPERATIONS			\$	116,486,179	\$	2,483	23.19%		
	Non-Instructional Pupil Services	Transportation	\$	42,445,667	\$	905	8.45%		
		Food Service	\$	15,538,042	\$	331	3.09%		
		Safety	\$	24,174,789	\$	515	4.81%		
			\$	2,732,836	\$	58	0.54%		
	Facilities	Building Upkeep & Maintenance	\$	55,083,530	\$	1,174	10.97%		
	Business Services		\$	18,956,982	\$	404	3.77%		
		Data Processing	\$	6,859,325	\$	146	1.37%		
		Business Operations	\$	12,097,657	\$	258	2.41%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
	Capital	Debt Service	\$	236,011,820	\$	5,031	46.99%		
		Capital Projects	\$	72,145,621	\$	1,538	14.36%		
			\$	163,866,199	\$	3,493	24.60%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	34,308,116	\$	731	6.83%		
		Retiree Benefits & Other	\$	34,308,116	\$	731	6.83%		
		\$	-	\$	-	0.00%			
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	44,149,340	\$	941	8.79%		
	School Management	Principals & Assistant Principals	\$	30,100,631	\$	642	5.99%		
		School Office	\$	19,851,366	\$	423	3.95%		
			\$	10,249,265	\$	218	2.04%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	7,546,621	\$	161	1.50%		
			\$	7,546,621	\$	161	1.50%		
	District Management	Superintendent & School Board	\$	6,502,088	\$	139	1.29%		
		Legal	\$	6,502,088	\$	139	1.29%		
			\$	-	\$	-	0.00%		

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Cherokee 11 / 01

Total Cherokee County Schools

Location Code: 1101

# Of Students	9,075	District Total	\$	103,845,254		
Total Expenditures	\$	103,845,254	Capital & Out-of-District Obligations		\$	16,837,703
			Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	87,007,551	\$	9,588
					100.00%	
INSTRUCTION			\$	48,367,084	\$	5,330
					55.59%	
	Face-To-Face Teaching		\$	45,484,112	\$	5,012
		Instructional Teachers	\$	42,694,332.00	\$	4,705
		Substitutes	\$	622,272	\$	69
		Instructional Paraprofessionals	\$	2,167,508	\$	239
						2.49%
	Classroom Materials		\$	2,882,972	\$	318
		Pupil-Use Technology & Software	\$	794,074	\$	88
		Instructional Materials & Supplies	\$	2,088,898	\$	230
						0.91%
						2.40%
INSTRUCTIONAL SUPPORT			\$	11,214,912	\$	1,236
					12.89%	
	Pupil Support		\$	7,754,065	\$	854
		Guidance & Counseling	\$	2,534,427	\$	279
		Library & Media	\$	1,623,807	\$	179
		Extracurricular	\$	2,101,451	\$	232
		Student Health & Services	\$	1,494,380	\$	165
						1.72%
	Teacher Support		\$	2,857,593	\$	315
		Curriculum Development	\$	2,743,622	\$	302
		In-Service & Staff Training	\$	113,971	\$	13
						0.13%
	Program Support		\$	603,254	\$	66
		Program Development	\$	-	\$	-
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	603,254	\$	66
						0.69%
						0.69%
OPERATIONS			\$	19,740,866	\$	2,175
					22.69%	
	Non-Instructional Pupil Services		\$	8,593,998	\$	947
		Transportation	\$	1,929,179	\$	213
		Food Service	\$	6,239,020	\$	687
		Safety	\$	425,799	\$	47
						0.49%
	Facilities	Building Upkeep & Maintenance	\$	7,975,081	\$	879
						9.17%
	Business Services		\$	3,171,787	\$	350
		Data Processing	\$	1,516,154	\$	167
		Business Operations	\$	1,655,633	\$	182
						1.74%
						1.90%
OTHER COMMITMENTS			\$	-	\$	-
					0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$	-
						0.00%
	Capital		\$	16,819,616	\$	1,853
		Debt Service	\$	14,259,007	\$	1,571
		Capital Projects	\$	2,560,609	\$	282
						2.86%
	Out-Of-District Obligations		\$	18,087	\$	2
		Parochial, Private, Charter, & Public School Pass Throughs	\$	18,087	\$	2
		Retiree Benefits & Other	\$	-	\$	-
						0.02%
						0.02%
						0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$	-
						0.00%
LEADERSHIP			\$	7,684,689	\$	847
					8.83%	
	School Management		\$	5,509,454	\$	607
		Principals & Assistant Principals	\$	4,125,922	\$	455
		School Office	\$	1,383,532	\$	152
						1.59%
	Program Management		\$	1,223,472	\$	135
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,223,472	\$	135
						1.41%
	District Management		\$	951,763	\$	105
		Superintendent & School Board	\$	892,156	\$	98
		Legal	\$	59,608	\$	7
						1.09%
						1.03%
						0.07%

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Chester 12 / 01

Total Chester County Schools

Location Code: 1201

# Of Students	5,306	District Total	\$	60,300,632					
Total Expenditures	\$	60,300,632	Capital & Out-of-District Obligations		\$	7,439,059	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	52,861,573	\$	9,963	100.00%		
INSTRUCTION			\$	27,544,537	\$	5,191	52.11%		
	Face-To-Face Teaching		\$	26,642,034	\$	5,021	50.40%		
		Instructional Teachers	\$	25,496,916.00	\$	4,805	48.23%		
		Substitutes	\$	-	\$	-	0.00%		
		Instructional Paraprofessionals	\$	1,145,118	\$	216	2.17%		
	Classroom Materials		\$	902,503	\$	170	1.71%		
		Pupil-Use Technology & Software	\$	226,518	\$	43	0.43%		
		Instructional Materials & Supplies	\$	675,985	\$	127	1.28%		
INSTRUCTIONAL SUPPORT			\$	7,068,564	\$	1,332	13.37%		
	Pupil Support		\$	4,409,908	\$	831	8.34%		
		Guidance & Counseling	\$	1,135,839	\$	214	2.15%		
		Library & Media	\$	770,986	\$	145	1.46%		
		Extracurricular	\$	1,664,929	\$	314	3.15%		
		Student Health & Services	\$	838,154	\$	158	1.59%		
	Teacher Support		\$	2,257,643	\$	425	4.27%		
		Curriculum Development	\$	1,790,036	\$	337	3.39%		
		In-Service & Staff Training	\$	467,607	\$	88	0.88%		
	Program Support		\$	401,013	\$	76	0.76%		
		Program Development	\$	-	\$	-	0.00%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	401,013	\$	76	0.76%		
OPERATIONS			\$	12,682,501	\$	2,390	23.99%		
	Non-Instructional Pupil Services		\$	4,393,577	\$	828	8.31%		
		Transportation	\$	1,467,258	\$	277	2.78%		
		Food Service	\$	2,764,610	\$	521	5.23%		
		Safety	\$	161,709	\$	30	0.31%		
	Facilities	Building Upkeep & Maintenance	\$	5,138,532	\$	968	9.72%		
	Business Services		\$	3,150,392	\$	594	5.96%		
		Data Processing	\$	2,029,948	\$	383	3.84%		
		Business Operations	\$	1,120,444	\$	211	2.12%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
	Capital		\$	5,110,787	\$	963	9.67%		
		Debt Service	\$	4,992,336	\$	941	9.44%		
		Capital Projects	\$	118,451	\$	22	0.22%		
	Out-Of-District Obligations		\$	2,328,272	\$	439	4.40%		
		Parochial, Private, Charter, & Public School Pass Throughs	\$	2,328,272	\$	439	4.40%		
		Retiree Benefits & Other	\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	5,565,972	\$	1,049	10.53%		
	School Management		\$	3,809,258	\$	718	7.21%		
		Principals & Assistant Principals	\$	2,960,915	\$	558	5.60%		
		School Office	\$	848,343	\$	160	1.60%		
	Program Management		\$	675,114	\$	127	1.28%		
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	675,114	\$	127	1.28%		
	District Management		\$	1,081,599	\$	204	2.05%		
		Superintendent & School Board	\$	1,000,244	\$	189	1.89%		
		Legal	\$	81,355	\$	15	0.15%		

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Chesterfield 13 / 01

Total Chesterfield County Schools

Location Code: 1301

# Of Students	7,317	District Total	\$	77,243,963				
Total Expenditures	\$	77,243,963	Capital & Out-of-District Obligations	\$	8,460,886	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function				\$	68,783,077	\$ 9,401 100.00%
INSTRUCTION						\$	37,225,384	\$ 5,088 54.12%
Face-To-Face Teaching						\$	36,192,497	\$ 4,947 52.62%
Instructional Teachers						\$	33,591,741.00	\$ 4,591 48.84%
Substitutes						\$	580,270	\$ 79 0.84%
Instructional Paraprofessionals						\$	2,020,487	\$ 276 2.94%
Classroom Materials						\$	1,032,887	\$ 141 1.50%
Pupil-Use Technology & Software						\$	170,288	\$ 23 0.25%
Instructional Materials & Supplies						\$	862,599	\$ 118 1.25%
INSTRUCTIONAL SUPPORT						\$	10,235,145	\$ 1,399 14.88%
Pupil Support						\$	6,893,770	\$ 942 10.02%
Guidance & Counseling						\$	1,426,553	\$ 195 2.07%
Library & Media						\$	1,255,748	\$ 172 1.83%
Extracurricular						\$	2,517,765	\$ 344 3.66%
Student Health & Services						\$	1,693,704	\$ 231 2.46%
Teacher Support						\$	2,783,300	\$ 380 4.05%
Curriculum Development						\$	1,399,265	\$ 191 2.03%
In-Service & Staff Training						\$	1,384,035	\$ 189 2.01%
Program Support						\$	558,075	\$ 76 0.81%
Program Development						\$	-	\$ - 0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers						\$	558,075	\$ 76 0.81%
OPERATIONS						\$	15,672,771	\$ 2,142 22.79%
Non-Instructional Pupil Services						\$	6,839,469	\$ 935 9.94%
Transportation						\$	1,720,969	\$ 235 2.50%
Food Service						\$	4,816,358	\$ 658 7.00%
Safety						\$	302,142	\$ 41 0.44%
Facilities						\$	6,809,738	\$ 931 9.90%
Building Upkeep & Maintenance						\$	6,809,738	\$ 931 9.90%
Business Services						\$	2,023,564	\$ 277 2.94%
Data Processing						\$	1,007,761	\$ 138 1.47%
Business Operations						\$	1,015,803	\$ 139 1.48%
OTHER COMMITMENTS						\$	-	\$ - 0.00%
Contingencies						\$	-	\$ - 0.00%
Budgeted Contingencies						\$	-	\$ - 0.00%
Capital						\$	8,460,886	\$ 1,156 12.30%
Debt Service						\$	8,446,295	\$ 1,154 12.28%
Capital Projects						\$	14,591	\$ 2 0.02%
Out-Of-District Obligations						\$	-	\$ - 0.00%
Parochial, Private, Charter, & Public School Pass Throughs						\$	-	\$ - 0.00%
Retiree Benefits & Other						\$	-	\$ - 0.00%
Legal Obligations						\$	-	\$ - 0.00%
Claims & Settlements						\$	-	\$ - 0.00%
LEADERSHIP						\$	5,649,777	\$ 772 8.21%
School Management						\$	4,335,995	\$ 593 6.30%
Principals & Assistant Principals						\$	3,237,601	\$ 442 4.71%
School Office						\$	1,098,394	\$ 150 1.60%
Program Management						\$	779,472	\$ 107 1.13%
Deputies, Senior Administrators, Researchers & Program Evaluators						\$	779,472	\$ 107 1.13%
District Management						\$	534,310	\$ 73 0.78%
Superintendent & School Board						\$	497,156	\$ 68 0.72%
Legal						\$	37,154	\$ 5 0.05%

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Clarendon 14 / 01

Total Clarendon School District #1

Location Code: 1401

# Of Students	802	District Total	\$	15,366,110						
Total Expenditures	\$	15,366,110	Capital & Out-of District Obligations	\$	4,710,795	Current Expenditures	Per Pupil	% To Total		
Function	Sub-Function	Detail Function		\$	10,655,315	\$	13,280	100.00%		
INSTRUCTION					\$	4,878,313	\$	6,080	45.78%	
Face-To-Face Teaching					\$	4,352,046	\$	5,424	40.84%	
				Instructional Teachers		\$	3,766,649.00	\$	4,695	35.35%
				Substitutes		\$	178,846	\$	223	1.68%
				Instructional Paraprofessionals		\$	406,550	\$	507	3.82%
Classroom Materials					\$	526,268	\$	656	4.94%	
				Pupil-Use Technology & Software		\$	298,285	\$	372	2.80%
				Instructional Materials & Supplies		\$	227,983	\$	284	2.14%
INSTRUCTIONAL SUPPORT					\$	1,444,799	\$	1,801	13.56%	
Pupil Support					\$	1,030,542	\$	1,284	9.67%	
				Guidance & Counseling		\$	325,452	\$	406	3.05%
				Library & Media		\$	56,189	\$	70	0.53%
				Extracurricular		\$	289,063	\$	360	2.71%
				Student Health & Services		\$	359,838	\$	448	3.38%
Teacher Support					\$	337,940	\$	421	3.17%	
				Curriculum Development		\$	82,161	\$	102	0.77%
				In-Service & Staff Training		\$	255,779	\$	319	2.40%
Program Support					\$	76,317	\$	95	0.72%	
				Program Development		\$	-	\$	-	0.00%
				Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	76,317	\$	95	0.72%
OPERATIONS					\$	2,926,095	\$	3,647	27.46%	
Non-Instructional Pupil Services					\$	1,054,123	\$	1,314	9.89%	
				Transportation		\$	283,511	\$	353	2.66%
				Food Service		\$	717,023	\$	894	6.73%
				Safety		\$	53,589	\$	67	0.50%
Facilities				Building Upkeep & Maintenance		\$	1,451,466	\$	1,809	13.62%
Business Services					\$	420,506	\$	524	3.95%	
				Data Processing		\$	232,059	\$	289	2.18%
				Business Operations		\$	188,447	\$	235	1.77%
OTHER COMMITMENTS					\$	-	\$	-	0.00%	
Contingencies				Budgeted Contingencies		\$	-	\$	-	0.00%
Capital					\$	4,710,560	\$	5,871	44.21%	
				Debt Service		\$	3,551,708	\$	4,427	33.33%
				Capital Projects		\$	1,158,852	\$	1,444	9.81%
Out-Of-District Obligations					\$	235	\$	-	0.00%	
				Parochial, Private, Charter, & Public School Pass Throughs		\$	235	\$	-	0.00%
				Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations				Claims & Settlements		\$	-	\$	-	0.00%
LEADERSHIP					\$	1,406,108	\$	1,752	13.20%	
School Management					\$	545,222	\$	680	5.12%	
				Principals & Assistant Principals		\$	447,538	\$	558	4.20%
				School Office		\$	97,683	\$	122	0.92%
Program Management					\$	393,687	\$	491	3.69%	
				Deputies, Senior Administrators, Researchers & Program Evaluators		\$	393,687	\$	491	3.69%
District Management					\$	467,199	\$	582	4.38%	
				Superintendent & School Board		\$	458,103	\$	571	4.30%
				Legal		\$	9,096	\$	11	0.09%

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Clarendon 14 / 02

Total Clarendon School District #2

Location Code: 1402

# Of Students	2,968	District Total	\$ 38,458,787			
Total Expenditures	\$ 38,458,787	Capital & Out-of-District Obligations	\$ 9,338,843	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 29,119,944	\$ 9,812	100.00%	
INSTRUCTION			\$ 14,777,760	\$ 4,979	50.75%	
	Face-To-Face Teaching		\$ 13,737,518	\$ 4,629	47.18%	
		Instructional Teachers	\$ 12,800,904.00	\$ 4,313	43.96%	
		Substitutes	\$ 165,583	\$ 56	0.57%	
		Instructional Paraprofessionals	\$ 771,031	\$ 260	2.65%	
	Classroom Materials		\$ 1,040,242	\$ 351	3.57%	
		Pupil-Use Technology & Software	\$ 134,815	\$ 45	0.46%	
		Instructional Materials & Supplies	\$ 905,427	\$ 305	3.11%	
INSTRUCTIONAL SUPPORT			\$ 3,608,337	\$ 1,216	12.39%	
	Pupil Support		\$ 2,482,792	\$ 837	8.53%	
		Guidance & Counseling	\$ 700,158	\$ 236	2.40%	
		Library & Media	\$ 451,308	\$ 152	1.55%	
		Extracurricular	\$ 991,504	\$ 334	3.40%	
		Student Health & Services	\$ 339,822	\$ 115	1.17%	
	Teacher Support		\$ 985,523	\$ 332	3.38%	
		Curriculum Development	\$ 810,605	\$ 273	2.78%	
		In-Service & Staff Training	\$ 174,918	\$ 59	0.60%	
	Program Support		\$ 140,022	\$ 47	0.48%	
		Program Development	\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 140,022	\$ 47	0.48%		
OPERATIONS			\$ 8,032,989	\$ 2,707	27.59%	
	Non-Instructional Pupil Services		\$ 2,419,075	\$ 815	8.31%	
		Transportation	\$ 482,628	\$ 163	1.66%	
		Food Service	\$ 1,863,895	\$ 628	6.40%	
		Safety	\$ 72,552	\$ 24	0.25%	
	Facilities	Building Upkeep & Maintenance	\$ 2,157,343	\$ 727	7.41%	
	Business Services		\$ 3,456,571	\$ 1,165	11.87%	
		Data Processing	\$ 2,974,420	\$ 1,002	10.21%	
		Business Operations	\$ 482,151	\$ 162	1.66%	
OTHER			\$ -	\$ -	0.00%	
COMMITMENTS	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital		\$ 2,307,261	\$ 777	7.92%	
		Debt Service	\$ 2,020,063	\$ 681	6.94%	
		Capital Projects	\$ 287,198	\$ 97	0.98%	
	Out-Of-District Obligations		\$ 7,031,582	\$ 2,369	24.15%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 7,031,582	\$ 2,369	24.15%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
	LEADERSHIP			\$ 2,700,858	\$ 910	9.27%
	School Management		\$ 1,486,174	\$ 501	5.10%	
		Principals & Assistant Principals	\$ 1,171,142	\$ 395	4.02%	
		School Office	\$ 315,032	\$ 106	1.08%	
	Program Management		\$ 738,855	\$ 249	2.54%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 738,855	\$ 249	2.54%	
	District Management		\$ 475,829	\$ 160	1.63%	
		Superintendent & School Board	\$ 462,142	\$ 156	1.59%	
		Legal	\$ 13,687	\$ 5	0.05%	

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Clarendon 14 / 03

Total Clarendon School District #3

Location Code: 1403

# Of Students	1,243	District Total	\$	10,864,275					
Total Expenditures	\$	10,864,275	Capital & Out-of-District Obligations		\$	618,180	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$	10,246,095	\$ 8,242	100.00%	
INSTRUCTION					\$	5,952,278	\$ 4,788	58.09%	
Face-To-Face Teaching					\$	5,784,558	\$ 4,653	56.46%	
Instructional Teachers					\$	5,502,052.00	\$ 4,426	53.70%	
Substitutes					\$	43,700	\$ 35	0.43%	
Instructional Paraprofessionals					\$	238,806	\$ 192	2.33%	
Classroom Materials					\$	167,720	\$ 135	1.64%	
Pupil-Use Technology & Software					\$	14,504	\$ 12	0.14%	
Instructional Materials & Supplies					\$	153,216	\$ 123	1.50%	
INSTRUCTIONAL SUPPORT					\$	1,118,411	\$ 900	10.92%	
Pupil Support					\$	1,030,394	\$ 829	10.06%	
Guidance & Counseling					\$	248,908	\$ 200	2.43%	
Library & Media					\$	203,534	\$ 164	1.99%	
Extracurricular					\$	455,938	\$ 367	4.45%	
Student Health & Services					\$	122,014	\$ 98	1.19%	
Teacher Support					\$	57,207	\$ 46	0.56%	
Curriculum Development					\$	27,188	\$ 22	0.27%	
In-Service & Staff Training					\$	30,019	\$ 24	0.29%	
Program Support					\$	30,810	\$ 25	0.30%	
Program Development					\$	-	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers					\$	30,810	\$ 25	0.30%	
OPERATIONS					\$	2,245,204	\$ 1,806	21.91%	
Non-Instructional Pupil Services					\$	977,693	\$ 786	9.54%	
Transportation					\$	168,934	\$ 136	1.65%	
Food Service					\$	744,758	\$ 599	7.27%	
Safety					\$	64,001	\$ 51	0.62%	
Facilities					\$	919,725	\$ 740	8.98%	
Building Upkeep & Maintenance					\$	919,725	\$ 740	8.98%	
Business Services					\$	347,786	\$ 280	3.39%	
Data Processing					\$	155,296	\$ 125	1.52%	
Business Operations					\$	192,490	\$ 155	1.88%	
OTHER COMMITMENTS					\$	-	\$ -	0.00%	
Contingencies					\$	-	\$ -	0.00%	
Budgeted Contingencies					\$	-	\$ -	0.00%	
Capital					\$	614,124	\$ 494	5.99%	
Debt Service					\$	580,886	\$ 467	5.67%	
Capital Projects					\$	33,238	\$ 27	0.32%	
Out-Of-District Obligations					\$	4,056	\$ 3	0.04%	
Parochial, Private, Charter, & Public School Pass Throughs					\$	4,056	\$ 3	0.04%	
Retiree Benefits & Other					\$	-	\$ -	0.00%	
Legal Obligations					\$	-	\$ -	0.00%	
Claims & Settlements					\$	-	\$ -	0.00%	
LEADERSHIP					\$	930,201	\$ 748	9.08%	
School Management					\$	586,178	\$ 472	5.72%	
Principals & Assistant Principals					\$	445,016	\$ 358	4.34%	
School Office					\$	141,161	\$ 114	1.38%	
Program Management					\$	70,159	\$ 56	0.68%	
Deputies, Senior Administrators, Researchers & Program Evaluators					\$	70,159	\$ 56	0.68%	
District Management					\$	273,865	\$ 220	2.67%	
Superintendent & School Board					\$	265,161	\$ 213	2.59%	
Legal					\$	8,704	\$ 7	0.08%	

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Colleton 15 / 01

Total Colleton County Schools

Location Code: 1501

# Of Students	5,998	District Total	\$ 66,541,852				
Total Expenditures	\$ 66,541,852	Capital & Out-of-District Obligations	\$ 12,007,311	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$ 54,534,541	\$ 9,092	100.00%		
INSTRUCTION			\$ 29,162,504	\$ 4,862	53.48%		
	Face-To-Face Teaching	Instructional Teachers	\$ 26,202,610.00	\$ 4,368	48.05%		
		Substitutes	\$ 78,526	\$ 13	0.14%		
		Instructional Paraprofessionals	\$ 1,853,758	\$ 309	3.40%		
	Classroom Materials	Pupil-Use Technology & Software	\$ 173,354	\$ 29	0.32%		
		Instructional Materials & Supplies	\$ 854,256	\$ 142	1.57%		
INSTRUCTIONAL SUPPORT			\$ 6,928,734	\$ 1,155	12.71%		
	Pupil Support	Guidance & Counseling	\$ 1,317,456	\$ 220	2.42%		
		Library & Media	\$ 653,624	\$ 109	1.20%		
		Extracurricular	\$ 1,154,320	\$ 192	2.12%		
		Student Health & Services	\$ 1,274,209	\$ 212	2.34%		
	Teacher Support	Curriculum Development	\$ 1,430,088	\$ 238	2.62%		
		In-Service & Staff Training	\$ 394,604	\$ 66	0.72%		
	Program Support	Program Development	\$ -	\$ -	0.00%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 704,433	\$ 117	1.29%		
OPERATIONS			\$ 13,689,746	\$ 2,282	25.10%		
	Non-Instructional Pupil Services	Transportation	\$ 2,110,980	\$ 352	3.87%		
		Food Service	\$ 3,660,719	\$ 610	6.71%		
		Safety	\$ 259,945	\$ 43	0.48%		
	Facilities	Building Upkeep & Maintenance	\$ 5,859,848	\$ 977	10.75%		
	Business Services		\$ 1,798,254	\$ 300	3.30%		
		Data Processing	\$ 836,393	\$ 139	1.53%		
		Business Operations	\$ 961,861	\$ 160	1.76%		
OTHER			\$ -	\$ -	0.00%		
COMMITMENTS	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%		
	Capital	Debt Service	\$ 10,185,345	\$ 1,698	18.68%		
		Capital Projects	\$ 1,717,214	\$ 286	3.05%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 104,752	\$ 17	0.19%		
		Retiree Benefits & Other	\$ -	\$ -	0.00%		
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%		
LEADERSHIP			\$ 4,753,557	\$ 792	8.72%		
	School Management	Principals & Assistant Principals	\$ 2,344,859	\$ 391	4.30%		
		School Office	\$ 973,327	\$ 162	1.78%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 820,220	\$ 137	1.50%		
			\$ 820,220	\$ 137	1.50%		
	District Management	Superintendent & School Board	\$ 569,848	\$ 95	1.04%		
		Legal	\$ 45,302	\$ 8	0.08%		

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Darlington 16 / 01

Total Darlington County Schools

Location Code: 1601

# Of Students	10,414	District Total	\$	140,516,581						
Total Expenditures	\$	140,516,581	Capital & Out-of District Obligations	\$	36,312,916	Current Expenditures	Per Pupil	% To Total		
Function	Sub-Function	Detail Function		\$	104,203,665	\$	10,006	100.00%		
INSTRUCTION					\$	52,758,391	\$	5,066	50.63%	
Face-To-Face Teaching					\$	49,888,375	\$	4,791	47.88%	
				Instructional Teachers		\$	45,771,423.00	\$	4,395	43.92%
				Substitutes		\$	548,554	\$	53	0.53%
				Instructional Paraprofessionals		\$	3,568,398	\$	343	3.42%
Classroom Materials					\$	2,870,016	\$	276	2.75%	
				Pupil-Use Technology & Software		\$	1,028,197	\$	99	0.99%
				Instructional Materials & Supplies		\$	1,841,819	\$	177	1.77%
INSTRUCTIONAL SUPPORT					\$	13,660,979	\$	1,312	13.11%	
Pupil Support					\$	8,937,191	\$	858	8.58%	
				Guidance & Counseling		\$	2,737,414	\$	263	2.63%
				Library & Media		\$	1,514,401	\$	145	1.45%
				Extracurricular		\$	3,077,363	\$	296	2.95%
				Student Health & Services		\$	1,608,013	\$	154	1.54%
Teacher Support					\$	3,746,973	\$	360	3.60%	
				Curriculum Development		\$	3,065,319	\$	294	2.94%
				In-Service & Staff Training		\$	681,654	\$	65	0.65%
Program Support					\$	976,815	\$	94	0.94%	
				Program Development		\$	-	\$	-	0.00%
				Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	976,815	\$	94	0.94%
OPERATIONS					\$	29,221,544	\$	2,806	28.04%	
Non-Instructional Pupil Services					\$	11,854,556	\$	1,138	11.38%	
				Transportation		\$	3,478,450	\$	334	3.34%
				Food Service		\$	6,909,459	\$	663	6.63%
				Safety		\$	1,466,647	\$	141	1.41%
Facilities				Building Upkeep & Maintenance		\$	10,317,949	\$	991	9.90%
Business Services					\$	7,049,039	\$	677	6.76%	
				Data Processing		\$	5,635,745	\$	541	5.41%
				Business Operations		\$	1,413,294	\$	136	1.36%
OTHER COMMITMENTS					\$	-	\$	-	0.00%	
Contingencies				Budgeted Contingencies		\$	-	\$	-	0.00%
Capital					\$	33,485,625	\$	3,215	32.13%	
				Debt Service		\$	26,741,469	\$	2,568	25.66%
				Capital Projects		\$	6,744,156	\$	648	6.08%
Out-Of-District Obligations					\$	2,827,291	\$	271	2.71%	
				Parochial, Private, Charter, & Public School Pass Throughs		\$	2,827,291	\$	271	2.71%
				Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations				Claims & Settlements		\$	-	\$	-	0.00%
LEADERSHIP					\$	8,562,751	\$	822	8.22%	
School Management					\$	6,663,311	\$	640	6.39%	
				Principals & Assistant Principals		\$	5,011,806	\$	481	4.81%
				School Office		\$	1,651,505	\$	159	1.58%
Program Management					\$	1,016,459	\$	98	0.98%	
				Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,016,459	\$	98	0.98%
District Management					\$	882,981	\$	85	0.85%	
				Superintendent & School Board		\$	809,137	\$	78	0.78%
				Legal		\$	73,843	\$	7	0.07%

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Dillon 17 / 03

Total Dillon School District #3

Location Code: 1703

# Of Students	1,681	District Total	\$ 14,863,288			
Total Expenditures	\$ 14,863,288	Capital & Out-of-District Obligations	\$ 1,067,097	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 13,796,191	\$ 8,206	100.00%	
INSTRUCTION			\$ 6,978,482	\$ 4,151	50.58%	
Face-To-Face Teaching			\$ 6,269,828	\$ 3,729	45.45%	
Instructional Teachers			\$ 5,855,848.00	\$ 3,483	42.45%	
Substitutes			\$ 73,209	\$ 44	0.53%	
Instructional Paraprofessionals			\$ 340,772	\$ 203	2.47%	
Classroom Materials			\$ 708,654	\$ 421	5.14%	
Pupil-Use Technology & Software			\$ 1,539	\$ 1	0.01%	
Instructional Materials & Supplies			\$ 707,115	\$ 421	5.13%	
INSTRUCTIONAL SUPPORT			\$ 1,722,100	\$ 1,024	12.48%	
Pupil Support			\$ 1,245,400	\$ 741	9.03%	
Guidance & Counseling			\$ 236,191	\$ 140	1.71%	
Library & Media			\$ 220,466	\$ 131	1.60%	
Extracurricular			\$ 512,926	\$ 305	3.72%	
Student Health & Services			\$ 275,817	\$ 164	2.00%	
Teacher Support			\$ 334,366	\$ 199	2.42%	
Curriculum Development			\$ 169,105	\$ 101	1.23%	
In-Service & Staff Training			\$ 165,261	\$ 98	1.20%	
Program Support			\$ 142,334	\$ 85	1.03%	
Program Development			\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$ 142,334	\$ 85	1.03%	
OPERATIONS			\$ 3,468,139	\$ 2,063	25.14%	
Non-Instructional Pupil Services			\$ 1,345,149	\$ 800	9.75%	
Transportation			\$ 300,705	\$ 179	2.18%	
Food Service			\$ 966,802	\$ 575	7.01%	
Safety			\$ 77,642	\$ 46	0.56%	
Facilities			\$ 1,072,118	\$ 638	7.77%	
Building Upkeep & Maintenance			\$ 1,050,872	\$ 625	7.62%	
Business Services			\$ 903,548	\$ 537	6.55%	
Data Processing			\$ 147,324	\$ 88	1.07%	
Business Operations			\$ -	\$ -	0.00%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
Contingencies			\$ -	\$ -	0.00%	
Budgeted Contingencies			\$ -	\$ -	0.00%	
Capital			\$ 975,537	\$ 580	7.07%	
Debt Service			\$ 327,479	\$ 195	2.37%	
Capital Projects			\$ 648,058	\$ 385	4.49%	
Out-Of-District Obligations			\$ 91,560	\$ 54	0.66%	
Parochial, Private, Charter, & Public School Pass Throughs			\$ 91,560	\$ 54	0.66%	
Retiree Benefits & Other			\$ -	\$ -	0.00%	
Legal Obligations			\$ -	\$ -	0.00%	
Claims & Settlements			\$ -	\$ -	0.00%	
LEADERSHIP			\$ 1,627,470	\$ 968	11.80%	
School Management			\$ 836,009	\$ 497	6.06%	
Principals & Assistant Principals			\$ 659,957	\$ 393	4.78%	
School Office			\$ 176,052	\$ 105	1.28%	
Program Management			\$ 255,590	\$ 152	1.85%	
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 255,590	\$ 152	1.85%	
District Management			\$ 535,871	\$ 319	3.88%	
Superintendent & School Board			\$ 533,469	\$ 317	3.87%	
Legal			\$ 2,402	\$ 1	0.02%	

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Dillon 17 / 04

Total Dillon School District #4

Location Code: 1704

# Of Students	4,318	District Total	\$ 36,611,920			
Total Expenditures	\$ 36,611,920	Capital & Out-of-District Obligations	\$ 999,424	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 35,612,496	\$ 8,247	100.00%	
INSTRUCTION			\$ 16,947,165	\$ 3,925	47.59%	
Face-To-Face Teaching			\$ 16,133,582	\$ 3,736	45.30%	
Instructional Teachers			\$ 15,111,547.00	\$ 3,500	42.43%	
Substitutes			\$ 299,746	\$ 69	0.84%	
Instructional Paraprofessionals			\$ 722,289	\$ 167	2.03%	
Classroom Materials			\$ 813,583	\$ 188	2.28%	
Pupil-Use Technology & Software			\$ 413,182	\$ 96	1.16%	
Instructional Materials & Supplies			\$ 400,402	\$ 93	1.12%	
INSTRUCTIONAL SUPPORT			\$ 5,673,021	\$ 1,314	15.93%	
Pupil Support			\$ 4,112,416	\$ 952	11.55%	
Guidance & Counseling			\$ 1,129,672	\$ 262	3.17%	
Library & Media			\$ 671,574	\$ 156	1.89%	
Extracurricular			\$ 1,680,379	\$ 389	4.72%	
Student Health & Services			\$ 630,791	\$ 146	1.77%	
Teacher Support			\$ 1,418,220	\$ 328	3.98%	
Curriculum Development			\$ 1,127,851	\$ 261	3.17%	
In-Service & Staff Training			\$ 290,369	\$ 67	0.82%	
Program Support			\$ 142,385	\$ 33	0.40%	
Program Development			\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$ 142,385	\$ 33	0.40%	
OPERATIONS			\$ 9,610,270	\$ 2,226	26.99%	
Non-Instructional Pupil Services			\$ 4,560,396	\$ 1,056	12.81%	
Transportation			\$ 831,649	\$ 193	2.34%	
Food Service			\$ 3,474,199	\$ 805	9.76%	
Safety			\$ 254,548	\$ 59	0.71%	
Facilities			\$ 3,515,102	\$ 814	9.87%	
Building Upkeep & Maintenance			\$ 3,515,102	\$ 814	9.87%	
Business Services			\$ 1,534,772	\$ 355	4.31%	
Data Processing			\$ 825,544	\$ 191	2.32%	
Business Operations			\$ 709,228	\$ 164	1.99%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
Contingencies			\$ -	\$ -	0.00%	
Budgeted Contingencies			\$ -	\$ -	0.00%	
Capital			\$ 430,877	\$ 100	1.21%	
Debt Service			\$ 206,393	\$ 48	0.58%	
Capital Projects			\$ 224,484	\$ 52	0.63%	
Out-Of-District Obligations			\$ 568,547	\$ 132	1.60%	
Parochial, Private, Charter, & Public School Pass Throughs			\$ 568,547	\$ 132	1.60%	
Retiree Benefits & Other			\$ -	\$ -	0.00%	
Legal Obligations			\$ -	\$ -	0.00%	
Claims & Settlements			\$ -	\$ -	0.00%	
LEADERSHIP			\$ 3,382,040	\$ 783	9.50%	
School Management			\$ 2,065,464	\$ 478	5.80%	
Principals & Assistant Principals			\$ 1,666,885	\$ 386	4.68%	
School Office			\$ 398,579	\$ 92	1.12%	
Program Management			\$ 530,298	\$ 123	1.49%	
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 530,298	\$ 123	1.49%	
District Management			\$ 786,278	\$ 182	2.21%	
Superintendent & School Board			\$ 768,129	\$ 178	2.16%	
Legal			\$ 18,149	\$ 4	0.05%	

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Dorchester 18 / 02

Total Dorchester School District #2

Location Code: 1802

# Of Students	25,265	District Total	\$ 259,860,623			
Total Expenditures	\$ 259,860,623	Capital & Out-of-District Obligations	\$ 59,284,077	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 200,576,546	\$ 7,939	100.00%	
INSTRUCTION			\$ 119,455,044	\$ 4,728	59.56%	
	Face-To-Face Teaching		\$ 114,494,412	\$ 4,532	57.08%	
		Instructional Teachers	\$ 106,682,468.07	\$ 4,222	53.19%	
		Substitutes	\$ 3,304,731	\$ 131	1.65%	
		Instructional Paraprofessionals	\$ 4,507,212	\$ 178	2.25%	
	Classroom Materials		\$ 4,960,632	\$ 196	2.47%	
		Pupil-Use Technology & Software	\$ 1,595,056	\$ 63	0.80%	
		Instructional Materials & Supplies	\$ 3,365,576	\$ 133	1.68%	
INSTRUCTIONAL SUPPORT			\$ 23,628,069	\$ 935	11.78%	
	Pupil Support		\$ 14,346,558	\$ 568	7.15%	
		Guidance & Counseling	\$ 4,936,152	\$ 195	2.46%	
		Library & Media	\$ 2,563,400	\$ 101	1.28%	
		Extracurricular	\$ 3,200,224	\$ 127	1.60%	
		Student Health & Services	\$ 3,646,782	\$ 144	1.82%	
	Teacher Support		\$ 6,847,297	\$ 271	3.41%	
		Curriculum Development	\$ 6,044,473	\$ 239	3.01%	
		In-Service & Staff Training	\$ 802,825	\$ 32	0.40%	
	Program Support		\$ 2,434,214	\$ 96	1.21%	
		Program Development	\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 2,434,214	\$ 96	1.21%		
OPERATIONS			\$ 41,954,848	\$ 1,661	20.92%	
	Non-Instructional Pupil Services		\$ 17,025,535	\$ 674	8.49%	
		Transportation	\$ 4,599,885	\$ 182	2.29%	
		Food Service	\$ 10,770,100	\$ 426	5.37%	
		Safety	\$ 1,655,550	\$ 66	0.83%	
	Facilities	Building Upkeep & Maintenance	\$ 20,139,343	\$ 797	10.04%	
	Business Services		\$ 4,789,970	\$ 190	2.39%	
		Data Processing	\$ 2,918,017	\$ 115	1.45%	
		Business Operations	\$ 1,871,953	\$ 74	0.93%	
OTHER			\$ -	\$ -	0.00%	
COMMITMENTS	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital		\$ 59,284,077	\$ 2,346	29.56%	
		Debt Service	\$ 19,853,694	\$ 786	9.90%	
		Capital Projects	\$ 39,430,383	\$ 1,561	16.43%	
	Out-Of-District Obligations		\$ -	\$ -	0.00%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ -	\$ -	0.00%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
	LEADERSHIP			\$ 15,538,584	\$ 615	7.75%
	School Management		\$ 11,784,130	\$ 466	5.88%	
		Principals & Assistant Principals	\$ 8,921,324	\$ 353	4.45%	
		School Office	\$ 2,862,806	\$ 113	1.43%	
	Program Management		\$ 2,220,272	\$ 88	1.11%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 2,220,272	\$ 88	1.11%	
	District Management		\$ 1,534,182	\$ 61	0.76%	
		Superintendent & School Board	\$ 1,411,420	\$ 56	0.70%	
		Legal	\$ 122,762	\$ 5	0.06%	

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Dorchester 18 / 04

Total Dorchester School District #4

Location Code: 1804

# Of Students	2,239	District Total	\$	31,878,043				
Total Expenditures	\$	31,878,043	Capital & Out-of-District Obligations	\$	2,266,801	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	29,611,242	\$	13,227	100.00%	
INSTRUCTION			\$	15,871,443	\$	7,089	53.60%	
	Face-To-Face Teaching		\$	14,700,759	\$	6,566	49.65%	
		Instructional Teachers	\$	13,471,423.00	\$	6,017	45.49%	
		Substitutes	\$	307,625	\$	137	1.04%	
		Instructional Paraprofessionals	\$	921,711	\$	412	3.11%	
	Classroom Materials		\$	1,170,683	\$	523	3.95%	
		Pupil-Use Technology & Software	\$	701,288	\$	313	2.37%	
		Instructional Materials & Supplies	\$	469,395	\$	210	1.59%	
INSTRUCTIONAL SUPPORT			\$	3,873,058	\$	1,730	13.08%	
	Pupil Support		\$	2,725,489	\$	1,217	9.20%	
		Guidance & Counseling	\$	723,190	\$	323	2.44%	
		Library & Media	\$	457,866	\$	205	1.55%	
		Extracurricular	\$	1,123,550	\$	502	3.79%	
		Student Health & Services	\$	420,883	\$	188	1.42%	
	Teacher Support		\$	955,398	\$	427	3.23%	
		Curriculum Development	\$	271,361	\$	121	0.92%	
		In-Service & Staff Training	\$	684,037	\$	306	2.31%	
	Program Support		\$	192,171	\$	86	0.65%	
		Program Development	\$	-	\$	-	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	192,171	\$	86	0.65%	
OPERATIONS			\$	7,142,846	\$	3,191	24.12%	
	Non-Instructional Pupil Services		\$	3,309,001	\$	1,478	11.17%	
		Transportation	\$	1,225,034	\$	547	4.14%	
		Food Service	\$	1,926,979	\$	861	6.51%	
		Safety	\$	156,988	\$	70	0.53%	
	Facilities	Building Upkeep & Maintenance	\$	2,595,890	\$	1,160	8.77%	
	Business Services		\$	1,237,955	\$	553	4.18%	
		Data Processing	\$	440,094	\$	197	1.49%	
		Business Operations	\$	797,861	\$	356	2.69%	
OTHER COMMITMENTS			\$	-	\$	-	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%	
	Capital		\$	2,199,441	\$	982	7.43%	
		Debt Service	\$	1,554,760	\$	694	5.25%	
		Capital Projects	\$	644,681	\$	288	2.13%	
	Out-Of-District Obligations		\$	67,360	\$	30	0.23%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$	67,360	\$	30	0.23%	
		Retiree Benefits & Other	\$	-	\$	-	0.00%	
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%		
LEADERSHIP			\$	2,723,895	\$	1,217	9.20%	
	School Management		\$	1,806,891	\$	807	6.10%	
		Principals & Assistant Principals	\$	1,406,903	\$	628	4.75%	
		School Office	\$	399,989	\$	179	1.35%	
	Program Management		\$	493,593	\$	220	1.67%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	493,593	\$	220	1.67%	
	District Management		\$	423,411	\$	189	1.43%	
		Superintendent & School Board	\$	348,130	\$	156	1.18%	
		Legal	\$	75,281	\$	34	0.25%	

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Edgefield 19 / 01

Total Edgefield County Schools

Location Code: 1901

# Of Students	3,478	District Total	\$	39,865,425		
Total Expenditures	\$	39,865,425	Capital & Out-of-District Obligations		\$	2,068,314
			Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	37,797,111	\$ 10,866	100.00%
INSTRUCTION			\$	19,404,709	\$ 5,579	51.34%
	Face-To-Face Teaching		\$	18,579,793	\$ 5,341	49.16%
		Instructional Teachers	\$	17,292,183.00	\$ 4,971	45.75%
		Substitutes	\$	203,502	\$ 59	0.54%
		Instructional Paraprofessionals	\$	1,084,109	\$ 312	2.87%
	Classroom Materials		\$	824,915	\$ 237	2.18%
		Pupil-Use Technology & Software	\$	160,379	\$ 46	0.42%
		Instructional Materials & Supplies	\$	664,536	\$ 191	1.76%
INSTRUCTIONAL SUPPORT			\$	6,086,040	\$ 1,750	16.10%
	Pupil Support		\$	3,778,530	\$ 1,086	10.00%
		Guidance & Counseling	\$	736,064	\$ 212	1.95%
		Library & Media	\$	541,195	\$ 156	1.43%
		Extracurricular	\$	1,914,228	\$ 550	5.06%
		Student Health & Services	\$	587,043	\$ 169	1.55%
	Teacher Support		\$	2,223,610	\$ 639	5.88%
		Curriculum Development	\$	2,073,696	\$ 596	5.49%
		In-Service & Staff Training	\$	149,914	\$ 43	0.40%
	Program Support		\$	83,900	\$ 24	0.22%
		Program Development	\$	-	\$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	83,900	\$ 24	0.22%
OPERATIONS			\$	8,932,690	\$ 2,568	23.63%
	Non-Instructional Pupil Services		\$	3,687,428	\$ 1,060	9.76%
		Transportation	\$	1,182,677	\$ 340	3.13%
		Food Service	\$	2,339,822	\$ 673	6.19%
		Safety	\$	164,929	\$ 47	0.44%
	Facilities	Building Upkeep & Maintenance	\$	4,056,467	\$ 1,166	10.73%
	Business Services		\$	1,188,795	\$ 342	3.15%
		Data Processing	\$	601,122	\$ 173	1.59%
		Business Operations	\$	587,673	\$ 169	1.55%
OTHER			\$	-	\$ -	0.00%
COMMITMENTS	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
	Capital		\$	1,982,330	\$ 570	5.24%
		Debt Service	\$	1,874,093	\$ 539	4.96%
		Capital Projects	\$	108,237	\$ 31	0.29%
	Out-Of-District Obligations		\$	85,984	\$ 25	0.23%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	85,984	\$ 25	0.23%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%
	LEADERSHIP			\$	3,373,673	\$ 970
	School Management		\$	2,402,616	\$ 691	6.36%
		Principals & Assistant Principals	\$	1,834,512	\$ 527	4.85%
		School Office	\$	568,104	\$ 163	1.50%
	Program Management		\$	445,760	\$ 128	1.18%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	445,760	\$ 128	1.18%
	District Management		\$	525,296	\$ 151	1.39%
		Superintendent & School Board	\$	525,296	\$ 151	1.39%
Legal		\$	-	\$ -	0.00%	

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Fairfield 20 / 01

Total Fairfield County Schools

Location Code: 2001

# Of Students	2,931	District Total	\$ 57,481,593			
Total Expenditures	\$ 57,481,593	Capital & Out-of-District Obligations	\$ 14,872,512	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 42,609,081	\$ 14,538	100.00%	
INSTRUCTION			\$ 21,626,089	\$ 7,379	50.75%	
	Face-To-Face Teaching	Instructional Teachers	\$ 19,976,022	\$ 6,816	46.88%	
		Substitutes	\$ 18,408,468.00	\$ 6,281	43.20%	
		Instructional Paraprofessionals	\$ 178,480	\$ 61	0.42%	
			\$ 1,389,074	\$ 474	3.26%	
	Classroom Materials	Pupil-Use Technology & Software	\$ 1,650,066	\$ 563	3.87%	
		Instructional Materials & Supplies	\$ 960,210	\$ 328	2.25%	
			\$ 689,856	\$ 235	1.62%	
INSTRUCTIONAL SUPPORT			\$ 6,627,756	\$ 2,261	15.55%	
	Pupil Support	Guidance & Counseling	\$ 4,465,590	\$ 1,524	10.48%	
		Library & Media	\$ 1,048,013	\$ 358	2.46%	
		Extracurricular	\$ 586,780	\$ 200	1.38%	
		Student Health & Services	\$ 1,245,684	\$ 425	2.92%	
			\$ 1,585,113	\$ 541	3.72%	
	Teacher Support	Curriculum Development	\$ 2,144,576	\$ 732	5.03%	
		In-Service & Staff Training	\$ 1,682,794	\$ 574	3.95%	
			\$ 461,782	\$ 158	1.08%	
	Program Support	Program Development	\$ 17,590	\$ 6	0.04%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ -	\$ -	0.00%	
		\$ 17,590	\$ 6	0.04%		
OPERATIONS			\$ 10,556,635	\$ 3,602	24.78%	
	Non-Instructional Pupil Services	Transportation	\$ 4,575,979	\$ 1,561	10.74%	
		Food Service	\$ 1,609,490	\$ 549	3.78%	
		Safety	\$ 2,564,444	\$ 875	6.02%	
			\$ 402,045	\$ 137	0.94%	
	Facilities	Building Upkeep & Maintenance	\$ 4,202,371	\$ 1,434	9.86%	
	Business Services	Data Processing	\$ 1,778,285	\$ 607	4.17%	
		Business Operations	\$ 638,837	\$ 218	1.50%	
			\$ 1,139,448	\$ 389	2.67%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital	Debt Service	\$ 14,213,572	\$ 4,850	33.36%	
		Capital Projects	\$ 285,822	\$ 98	0.67%	
			\$ 13,927,750	\$ 4,752	24.63%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 658,940	\$ 225	1.55%	
		Retiree Benefits & Other	\$ 658,940	\$ 225	1.55%	
			\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
LEADERSHIP			\$ 3,798,601	\$ 1,296	8.92%	
	School Management	Principals & Assistant Principals	\$ 2,562,619	\$ 874	6.01%	
		School Office	\$ 1,985,264	\$ 677	4.66%	
			\$ 577,355	\$ 197	1.36%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 512,884	\$ 175	1.20%	
			\$ 512,884	\$ 175	1.20%	
	District Management	Superintendent & School Board	\$ 723,098	\$ 247	1.70%	
		Legal	\$ 638,462	\$ 218	1.50%	
		\$ 84,635	\$ 29	0.20%		

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

District: Florence 21 / 01

Total Florence School District #1

Location Code: 2101

# Of Students	16,440	District Total	\$	194,828,307		
Total Expenditures	\$	194,828,307	Capital & Out-of-District Obligations		\$	34,687,549
Function	Sub-Function	Detail Function	\$	160,140,759	\$	9,741
						% To Total
						100.00%
INSTRUCTION			\$	89,709,419	\$	5,457
	Face-To-Face Teaching		\$	86,549,213	\$	5,264
		Instructional Teachers	\$	79,517,055.00	\$	4,837
		Substitutes	\$	1,433,965	\$	87
		Instructional Paraprofessionals	\$	5,598,193	\$	341
	Classroom Materials		\$	3,160,205	\$	192
		Pupil-Use Technology & Software	\$	1,371,287	\$	83
		Instructional Materials & Supplies	\$	1,788,919	\$	109
INSTRUCTIONAL SUPPORT			\$	23,809,021	\$	1,448
	Pupil Support		\$	14,280,082	\$	869
		Guidance & Counseling	\$	3,678,221	\$	224
		Library & Media	\$	2,590,698	\$	158
		Extracurricular	\$	3,861,883	\$	235
		Student Health & Services	\$	4,149,279	\$	252
	Teacher Support		\$	2,314,155	\$	141
		Curriculum Development	\$	1,742,751	\$	106
		In-Service & Staff Training	\$	571,404	\$	35
	Program Support		\$	7,214,784	\$	439
		Program Development	\$	274,780	\$	17
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	6,940,004	\$	422
OPERATIONS			\$	32,712,456	\$	1,990
	Non-Instructional Pupil Services		\$	14,141,830	\$	860
		Transportation	\$	4,846,239	\$	295
		Food Service	\$	8,335,459	\$	507
		Safety	\$	960,132	\$	58
	Facilities	Building Upkeep & Maintenance	\$	10,529,016	\$	640
	Business Services		\$	8,041,611	\$	489
		Data Processing	\$	4,579,136	\$	279
		Business Operations	\$	3,462,475	\$	211
OTHER COMMITMENTS			\$	-	\$	-
	Contingencies	Budgeted Contingencies	\$	-	\$	-
	Capital		\$	33,631,772	\$	2,046
		Debt Service	\$	12,388,574	\$	754
		Capital Projects	\$	21,243,198	\$	1,292
	Out-Of-District Obligations		\$	1,055,777	\$	64
		Parochial, Private, Charter, & Public School Pass Throughs	\$	1,055,777	\$	64
		Retiree Benefits & Other	\$	-	\$	-
	Legal Obligations	Claims & Settlements	\$	-	\$	-
LEADERSHIP			\$	13,909,863	\$	846
	School Management		\$	8,521,306	\$	518
		Principals & Assistant Principals	\$	6,487,994	\$	395
		School Office	\$	2,033,312	\$	124
	Program Management		\$	4,467,949	\$	272
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	4,467,949	\$	272
	District Management		\$	920,608	\$	56
		Superintendent & School Board	\$	763,521	\$	46
		Legal	\$	157,087	\$	10

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Florence 21 / 02

Total Florence School District #2

Location Code: 2102

# Of Students	1,220	District Total	\$ 11,135,127			
Total Expenditures	\$ 11,135,127	Capital & Out-of-District Obligations	\$ 654,630	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 10,480,497	\$ 8,588	100.00%	
INSTRUCTION			\$ 6,273,429	\$ 5,140	59.86%	
Face-To-Face Teaching			\$ 6,097,950	\$ 4,997	58.18%	
Instructional Teachers			\$ 5,671,863.00	\$ 4,648	54.12%	
Substitutes			\$ 59,290	\$ 49	0.57%	
Instructional Paraprofessionals			\$ 366,797	\$ 301	3.50%	
Classroom Materials			\$ 175,478	\$ 144	1.67%	
Pupil-Use Technology & Software			\$ 5,307	\$ 4	0.05%	
Instructional Materials & Supplies			\$ 170,172	\$ 139	1.62%	
INSTRUCTIONAL SUPPORT			\$ 1,204,739	\$ 987	11.50%	
Pupil Support			\$ 914,732	\$ 750	8.73%	
Guidance & Counseling			\$ 156,428	\$ 128	1.49%	
Library & Media			\$ 158,676	\$ 130	1.51%	
Extracurricular			\$ 293,528	\$ 241	2.80%	
Student Health & Services			\$ 306,100	\$ 251	2.92%	
Teacher Support			\$ 289,173	\$ 237	2.76%	
Curriculum Development			\$ 280,839	\$ 230	2.68%	
In-Service & Staff Training			\$ 8,334	\$ 7	0.08%	
Program Support			\$ 834	\$ 1	0.01%	
Program Development			\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$ 834	\$ 1	0.01%	
OPERATIONS			\$ 1,946,411	\$ 1,595	18.57%	
Non-Instructional Pupil Services			\$ 914,525	\$ 749	8.73%	
Transportation			\$ 177,812	\$ 146	1.70%	
Food Service			\$ 682,633	\$ 559	6.51%	
Safety			\$ 54,080	\$ 44	0.52%	
Facilities			\$ 797,711	\$ 654	7.61%	
Building Upkeep & Maintenance			\$ 797,711	\$ 654	7.61%	
Business Services			\$ 234,175	\$ 192	2.23%	
Data Processing			\$ 156,540	\$ 128	1.49%	
Business Operations			\$ 77,635	\$ 64	0.74%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
Contingencies			\$ -	\$ -	0.00%	
Budgeted Contingencies			\$ -	\$ -	0.00%	
Capital			\$ 654,630	\$ 536	6.25%	
Debt Service			\$ 654,630	\$ 536	6.25%	
Capital Projects			\$ -	\$ -	0.00%	
Out-Of-District Obligations			\$ -	\$ -	0.00%	
Parochial, Private, Charter, & Public School Pass Throughs			\$ -	\$ -	0.00%	
Retiree Benefits & Other			\$ -	\$ -	0.00%	
Legal Obligations			\$ -	\$ -	0.00%	
Claims & Settlements			\$ -	\$ -	0.00%	
LEADERSHIP			\$ 1,055,918	\$ 865	10.08%	
School Management			\$ 631,893	\$ 518	6.03%	
Principals & Assistant Principals			\$ 477,223	\$ 391	4.55%	
School Office			\$ 154,670	\$ 127	1.48%	
Program Management			\$ 87,160	\$ 71	0.83%	
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 87,160	\$ 71	0.83%	
District Management			\$ 336,864	\$ 276	3.21%	
Superintendent & School Board			\$ 316,503	\$ 259	3.02%	
Legal			\$ 20,361	\$ 17	0.19%	

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Florence 21 / 03

Total Florence School District #3

Location Code: 2103

# Of Students	3,761	District Total	\$ 41,332,868				
Total Expenditures	\$ 41,332,868	Capital & Out-of-District Obligations	\$ 1,528,469	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$ 39,804,399	\$ 10,584	100.00%		
INSTRUCTION			\$ 19,941,406	\$ 5,303	50.10%		
	Face-To-Face Teaching	Instructional Teachers	\$ 17,168,232.00	\$ 4,565	43.13%		
		Substitutes	\$ 424,249	\$ 113	1.07%		
		Instructional Paraprofessionals	\$ 1,270,763	\$ 338	3.19%		
	Classroom Materials	Pupil-Use Technology & Software	\$ 584,562	\$ 155	1.47%		
		Instructional Materials & Supplies	\$ 493,600	\$ 131	1.24%		
INSTRUCTIONAL SUPPORT			\$ 6,699,981	\$ 1,782	16.83%		
	Pupil Support	Guidance & Counseling	\$ 885,375	\$ 235	2.22%		
		Library & Media	\$ 474,167	\$ 126	1.19%		
		Extracurricular	\$ 1,037,648	\$ 276	2.61%		
		Student Health & Services	\$ 1,175,726	\$ 313	2.95%		
	Teacher Support	Curriculum Development	\$ 2,392,711	\$ 636	6.01%		
		In-Service & Staff Training	\$ 323,242	\$ 86	0.81%		
	Program Support	Program Development	\$ 44,455	\$ 12	0.11%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 366,657	\$ 97	0.92%		
OPERATIONS			\$ 9,337,050	\$ 2,483	23.46%		
	Non-Instructional Pupil Services	Transportation	\$ 597,948	\$ 159	1.50%		
		Food Service	\$ 3,149,134	\$ 837	7.91%		
		Safety	\$ 179,534	\$ 48	0.45%		
	Facilities	Building Upkeep & Maintenance	\$ 3,079,647	\$ 819	7.74%		
	Business Services						
		Data Processing	\$ 1,785,988	\$ 475	4.49%		
		Business Operations	\$ 544,799	\$ 145	1.37%		
OTHER COMMITMENTS			\$ -	\$ -	0.00%		
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%		
	Capital	Debt Service	\$ 770,407	\$ 205	1.94%		
		Capital Projects	\$ 642,512	\$ 171	1.59%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 115,550	\$ 31	0.29%		
		Retiree Benefits & Other	\$ -	\$ -	0.00%		
Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%			
LEADERSHIP			\$ 3,825,962	\$ 1,017	9.61%		
	School Management	Principals & Assistant Principals	\$ 1,951,083	\$ 519	4.90%		
		School Office	\$ 597,722	\$ 159	1.50%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 706,485	\$ 188	1.77%		
			\$ 706,485	\$ 188	1.77%		
	District Management	Superintendent & School Board	\$ 570,672	\$ 152	1.43%		
			\$ 563,549	\$ 150	1.42%		
		Legal	\$ 7,122	\$ 2	0.02%		

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Florence 21 / 04

Total Florence School District #4

Location Code: 2104

# Of Students	751	District Total	\$	9,337,828			
Total Expenditures	\$	9,337,828	Capital & Out-of-District Obligations		\$	731,828	
Function	Sub-Function	Detail Function	\$	8,606,000	\$ 11,456	% To Total	
INSTRUCTION			\$	4,543,143	\$ 6,048	52.79%	
	Face-To-Face Teaching		\$	4,167,496	\$ 5,548	48.43%	
		Instructional Teachers	\$	3,921,687.00	\$ 5,221	45.57%	
		Substitutes	\$	51,574	\$ 69	0.60%	
		Instructional Paraprofessionals	\$	194,235	\$ 259	2.26%	
	Classroom Materials		\$	375,648	\$ 500	4.36%	
		Pupil-Use Technology & Software	\$	101,527	\$ 135	1.18%	
		Instructional Materials & Supplies	\$	274,121	\$ 365	3.19%	
INSTRUCTIONAL SUPPORT			\$	1,244,641	\$ 1,657	14.46%	
	Pupil Support		\$	643,446	\$ 857	7.48%	
		Guidance & Counseling	\$	192,507	\$ 256	2.24%	
		Library & Media	\$	107,199	\$ 143	1.25%	
		Extracurricular	\$	239,097	\$ 318	2.78%	
		Student Health & Services	\$	104,643	\$ 139	1.22%	
	Teacher Support		\$	217,052	\$ 289	2.52%	
		Curriculum Development	\$	3,811	\$ 5	0.04%	
		In-Service & Staff Training	\$	213,241	\$ 284	2.48%	
	Program Support		\$	384,143	\$ 511	4.46%	
		Program Development	\$	-	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	384,143	\$ 511	4.46%		
OPERATIONS			\$	1,974,114	\$ 2,628	22.94%	
	Non-Instructional Pupil Services		\$	878,634	\$ 1,170	10.21%	
		Transportation	\$	282,756	\$ 376	3.29%	
		Food Service	\$	546,460	\$ 727	6.35%	
		Safety	\$	49,418	\$ 66	0.57%	
	Facilities	Building Upkeep & Maintenance	\$	832,881	\$ 1,109	9.68%	
	Business Services		\$	262,599	\$ 350	3.05%	
		Data Processing	\$	108,298	\$ 144	1.26%	
		Business Operations	\$	154,301	\$ 205	1.79%	
OTHER COMMITMENTS			\$	-	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%	
			\$	731,828	\$ 974	8.50%	
		Debt Service	\$	731,828	\$ 974	8.50%	
	Capital	Capital Projects	\$	-	\$ -	0.00%	
		Out-Of-District Obligations		\$	-	\$ -	0.00%
			Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$ -	0.00%
	Retiree Benefits & Other		\$	-	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%	
		LEADERSHIP			\$	844,101	\$ 1,124
	School Management		\$	248,251	\$ 330	2.88%	
		Principals & Assistant Principals	\$	129,070	\$ 172	1.50%	
		School Office	\$	119,181	\$ 159	1.38%	
	Program Management		\$	243,385	\$ 324	2.83%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	243,385	\$ 324	2.83%	
	District Management		\$	352,465	\$ 469	4.10%	
		Superintendent & School Board	\$	320,769	\$ 427	3.73%	
		Legal	\$	31,696	\$ 42	0.37%	

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

District: Florence 21 / 05

Total Florence School District #5

Location Code: 2105

# Of Students	1,411	District Total	\$	13,870,383		
Total Expenditures	\$	13,870,383	Capital & Out-of-District Obligations		\$	684,859
Function	Sub-Function	Detail Function	\$	13,185,524	\$ 9,347	100.00%
INSTRUCTION			\$	7,242,966	\$ 5,135	54.93%
	Face-To-Face Teaching		\$	7,084,782	\$ 5,023	53.73%
		Instructional Teachers	\$	6,714,894.00	\$ 4,760	50.93%
		Substitutes	\$	97,064	\$ 69	0.74%
		Instructional Paraprofessionals	\$	272,824	\$ 193	2.07%
	Classroom Materials		\$	158,184	\$ 112	1.20%
		Pupil-Use Technology & Software	\$	26,433	\$ 19	0.20%
		Instructional Materials & Supplies	\$	131,751	\$ 93	1.00%
INSTRUCTIONAL SUPPORT			\$	1,957,564	\$ 1,388	14.85%
	Pupil Support		\$	1,498,695	\$ 1,062	11.37%
		Guidance & Counseling	\$	578,727	\$ 410	4.39%
		Library & Media	\$	200,306	\$ 142	1.52%
		Extracurricular	\$	594,720	\$ 422	4.51%
		Student Health & Services	\$	124,942	\$ 89	0.95%
	Teacher Support		\$	267,060	\$ 189	2.03%
		Curriculum Development	\$	249,778	\$ 177	1.89%
		In-Service & Staff Training	\$	17,282	\$ 12	0.13%
	Program Support		\$	191,809	\$ 136	1.45%
		Program Development	\$	-	\$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	191,809	\$ 136	1.45%
OPERATIONS			\$	2,816,703	\$ 1,997	21.36%
	Non-Instructional Pupil Services		\$	1,229,069	\$ 871	9.32%
		Transportation	\$	325,848	\$ 231	2.47%
		Food Service	\$	823,394	\$ 584	6.24%
		Safety	\$	79,827	\$ 57	0.61%
	Facilities	Building Upkeep & Maintenance	\$	1,190,937	\$ 844	9.03%
	Business Services		\$	396,697	\$ 281	3.01%
		Data Processing	\$	13,453	\$ 10	0.10%
		Business Operations	\$	383,244	\$ 272	2.91%
OTHER			\$	-	\$ -	0.00%
COMMITMENTS	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
	Capital		\$	684,859	\$ 486	5.19%
		Debt Service	\$	648,859	\$ 460	4.92%
		Capital Projects	\$	36,000	\$ 26	0.27%
	Out-Of-District Obligations		\$	-	\$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$ -	0.00%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%
	LEADERSHIP			\$	1,168,291	\$ 828
	School Management		\$	785,140	\$ 557	5.95%
		Principals & Assistant Principals	\$	599,421	\$ 425	4.55%
		School Office	\$	185,719	\$ 132	1.41%
	Program Management		\$	119,261	\$ 85	0.90%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	119,261	\$ 85	0.90%
	District Management		\$	263,890	\$ 187	2.00%
		Superintendent & School Board	\$	256,711	\$ 182	1.95%
		Legal	\$	7,179	\$ 5	0.05%

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Georgetown 22 / 01

Total Georgetown County Schools

Location Code: 2201

# Of Students	9,689	District Total	\$ 124,580,679				
Total Expenditures	\$ 124,580,679	Capital & Out-of-District Obligations	\$ 23,819,111	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$ 100,761,568	\$ 10,400	100.00%		
INSTRUCTION			\$ 54,446,640	\$ 5,619	54.04%		
	Face-To-Face Teaching	Instructional Teachers	\$ 48,982,898.78	\$ 5,056	48.61%		
		Substitutes	\$ 194,209	\$ 20	0.19%		
		Instructional Paraprofessionals	\$ 2,614,347	\$ 270	2.59%		
	Classroom Materials	Pupil-Use Technology & Software	\$ 1,301,032	\$ 134	1.29%		
		Instructional Materials & Supplies	\$ 1,354,153	\$ 140	1.34%		
INSTRUCTIONAL SUPPORT			\$ 13,998,923	\$ 1,445	13.89%		
	Pupil Support	Guidance & Counseling	\$ 2,779,228	\$ 287	2.76%		
		Library & Media	\$ 2,308,073	\$ 238	2.29%		
		Extracurricular	\$ 2,537,020	\$ 262	2.52%		
		Student Health & Services	\$ 1,592,166	\$ 164	1.58%		
	Teacher Support	Curriculum Development	\$ 3,057,888	\$ 316	3.03%		
		In-Service & Staff Training	\$ 503,515	\$ 52	0.50%		
	Program Support	Program Development	\$ 187,567	\$ 19	0.19%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 1,033,465	\$ 107	1.03%		
OPERATIONS			\$ 22,615,057	\$ 2,334	22.44%		
	Non-Instructional Pupil Services	Transportation	\$ 2,359,747	\$ 244	2.34%		
		Food Service	\$ 5,033,175	\$ 519	5.00%		
		Safety	\$ 1,431,876	\$ 148	1.42%		
	Facilities	Building Upkeep & Maintenance	\$ 10,048,617	\$ 1,037	9.97%		
	Business Services						
		Data Processing	\$ 1,100,949	\$ 114	1.09%		
		Business Operations	\$ 2,640,693	\$ 273	2.62%		
OTHER COMMITMENTS			\$ -	\$ -	0.00%		
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%		
	Capital	Debt Service	\$ 16,571,110	\$ 1,710	16.45%		
		Capital Projects	\$ 5,781,695	\$ 597	5.43%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 1,466,306	\$ 151	1.46%		
		Retiree Benefits & Other	\$ -	\$ -	0.00%		
Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%			
LEADERSHIP			\$ 9,700,949	\$ 1,001	9.63%		
	School Management	Principals & Assistant Principals	\$ 4,850,606	\$ 501	4.81%		
		School Office	\$ 2,297,937	\$ 237	2.28%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 1,417,975	\$ 146	1.41%		
			\$ 1,417,975	\$ 146	1.41%		
	District Management	Superintendent & School Board	\$ 1,048,956	\$ 108	1.04%		
		Legal	\$ 85,475	\$ 9	0.08%		

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County /
District:

Greenville 23 / 01

Total Greenville County Schools

Location Code: 2301

# Of Students	75,396	District Total	\$ 749,367,441			
Total Expenditures	\$ 749,367,441	Capital & Out-of-District Obligations	\$ 132,279,623	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 617,087,818	\$ 8,185	100.00%
INSTRUCTION				\$ 343,793,868	\$ 4,560	55.71%
	Face-To-Face Teaching		\$ 329,526,669	\$ 4,371	53.40%	
		Instructional Teachers	\$ 307,208,781.91	\$ 4,075	49.78%	
		Substitutes	\$ 5,502,336	\$ 73	0.89%	
		Instructional Paraprofessionals	\$ 16,815,551	\$ 223	2.72%	
	Classroom Materials		\$ 14,267,200	\$ 189	2.31%	
		Pupil-Use Technology & Software	\$ 7,600,413	\$ 101	1.23%	
		Instructional Materials & Supplies	\$ 6,666,787	\$ 88	1.08%	
INSTRUCTIONAL SUPPORT				\$ 92,636,368	\$ 1,229	15.01%
	Pupil Support		\$ 66,194,176	\$ 878	10.73%	
		Guidance & Counseling	\$ 16,281,448	\$ 216	2.64%	
		Library & Media	\$ 11,250,303	\$ 149	1.82%	
		Extracurricular	\$ 26,039,899	\$ 345	4.22%	
		Student Health & Services	\$ 12,622,525	\$ 167	2.05%	
	Teacher Support		\$ 20,824,240	\$ 276	3.37%	
		Curriculum Development	\$ 17,528,838	\$ 232	2.84%	
		In-Service & Staff Training	\$ 3,295,402	\$ 44	0.53%	
	Program Support		\$ 5,617,952	\$ 75	0.91%	
		Program Development	\$ 1,775,856	\$ 24	0.29%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 3,842,096	\$ 51	0.62%		
OPERATIONS				\$ 135,415,384	\$ 1,796	21.94%
	Non-Instructional Pupil Services		\$ 59,414,884	\$ 788	9.63%	
		Transportation	\$ 18,880,318	\$ 250	3.06%	
		Food Service	\$ 36,824,105	\$ 488	5.97%	
		Safety	\$ 3,710,461	\$ 49	0.60%	
	Facilities	Building Upkeep & Maintenance	\$ 59,105,747	\$ 784	9.58%	
	Business Services		\$ 16,894,753	\$ 224	2.74%	
		Data Processing	\$ 7,353,930	\$ 98	1.19%	
		Business Operations	\$ 9,540,824	\$ 127	1.55%	
OTHER				\$ 30,000	\$ -	0.00%
COMMITMENTS	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital		\$ 106,233,800	\$ 1,409	17.22%	
		Debt Service	\$ 79,293,614	\$ 1,052	12.85%	
		Capital Projects	\$ 26,940,186	\$ 357	4.18%	
	Out-Of-District Obligations		\$ 26,045,824	\$ 345	4.22%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 26,045,824	\$ 345	4.22%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
		Legal Obligations	Claims & Settlements	\$ 30,000	\$ -	0.00%
LEADERSHIP				\$ 45,212,197	\$ 600	7.33%
	School Management		\$ 39,552,005	\$ 525	6.41%	
		Principals & Assistant Principals	\$ 28,792,625	\$ 382	4.67%	
		School Office	\$ 10,759,380	\$ 143	1.74%	
	Program Management		\$ 2,657,789	\$ 35	0.43%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 2,657,789	\$ 35	0.43%	
	District Management		\$ 3,002,403	\$ 40	0.49%	
		Superintendent & School Board	\$ 2,957,856	\$ 39	0.48%	
		Legal	\$ 44,547	\$ 1	0.01%	

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

# Of Students	9,015	District Total	\$ 99,138,871			
Total Expenditures	\$ 99,138,871	Capital & Out-of-District Obligations	\$ 16,374,206	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 82,764,665	\$ 9,181	100.00%

INSTRUCTION			\$ 45,264,541	\$ 5,021	54.69%
	Face-To-Face Teaching	Instructional Teachers	\$ 40,804,266	\$ 4,526	49.30%
		Substitutes	\$ 38,204,146.00	\$ 4,238	46.16%
		Instructional Paraprofessionals	\$ 480,822	\$ 53	0.58%
			\$ 2,119,298	\$ 235	2.56%
	Classroom Materials	Pupil-Use Technology & Software	\$ 4,460,274	\$ 495	5.39%
		Instructional Materials & Supplies	\$ 2,972,064	\$ 330	3.59%
			\$ 1,488,210	\$ 165	1.80%

INSTRUCTIONAL SUPPORT			\$ 12,967,435	\$ 1,438	15.67%
	Pupil Support	Guidance & Counseling	\$ 7,739,072	\$ 858	9.35%
		Library & Media	\$ 1,936,739	\$ 215	2.34%
		Extracurricular	\$ 1,151,912	\$ 128	1.39%
		Student Health & Services	\$ 3,001,902	\$ 333	3.63%
			\$ 1,648,519	\$ 183	1.99%
	Teacher Support	Curriculum Development	\$ 4,385,600	\$ 486	5.30%
		In-Service & Staff Training	\$ 3,641,771	\$ 404	4.40%
			\$ 743,829	\$ 83	0.90%
	Program Support	Program Development	\$ 842,763	\$ 93	1.02%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 46,395	\$ 5	0.06%
			\$ 796,368	\$ 88	0.96%

OPERATIONS			\$ 17,498,264	\$ 1,941	21.14%
	Non-Instructional Pupil Services	Transportation	\$ 7,508,758	\$ 833	9.07%
		Food Service	\$ 2,146,878	\$ 238	2.59%
		Safety	\$ 5,037,991	\$ 559	6.09%
			\$ 323,889	\$ 36	0.39%
	Facilities	Building Upkeep & Maintenance	\$ 7,955,861	\$ 883	9.61%
	Business Services	Data Processing	\$ 2,033,645	\$ 226	2.46%
		Business Operations	\$ 539,705	\$ 60	0.65%
			\$ 1,493,940	\$ 166	1.81%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
	Capital	Debt Service	\$ 15,761,938	\$ 1,748	19.04%
		Capital Projects	\$ 13,729,834	\$ 1,523	16.59%
			\$ 2,032,104	\$ 225	2.40%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 612,268	\$ 68	0.74%
		Retiree Benefits & Other	\$ 612,268	\$ 68	0.74%
			\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%

LEADERSHIP			\$ 7,034,425	\$ 780	8.50%
	School Management	Principals & Assistant Principals	\$ 4,967,317	\$ 551	6.00%
		School Office	\$ 3,261,592	\$ 362	3.94%
			\$ 1,705,724	\$ 189	2.06%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 1,310,081	\$ 145	1.58%
			\$ 1,310,081	\$ 145	1.58%
	District Management	Superintendent & School Board	\$ 757,027	\$ 84	0.91%
		Legal	\$ 617,413	\$ 68	0.75%
			\$ 139,614	\$ 15	0.17%

County /

District:

Greenwood 24 / 51

Total Greenwood School District #51

Location Code: 2451

# Of Students	989	District Total	\$ 10,205,371			
Total Expenditures	\$ 10,205,371	Capital & Out-of-District Obligations	\$ 226,321	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 9,979,050	\$ 10,085	100.00%

INSTRUCTION			\$ 5,192,788	\$ 5,248	52.04%
	Face-To-Face Teaching	Instructional Teachers	\$ 4,523,861	\$ 4,572	45.33%
		Substitutes	\$ 4,151,254.00	\$ 4,195	41.60%
		Instructional Paraprofessionals	\$ 49,619	\$ 50	0.50%
			\$ 322,988	\$ 326	3.24%
	Classroom Materials	Pupil-Use Technology & Software	\$ 668,926	\$ 676	6.70%
		Instructional Materials & Supplies	\$ 569,378	\$ 575	5.71%
			\$ 99,548	\$ 101	1.00%

INSTRUCTIONAL SUPPORT			\$ 1,235,739	\$ 1,249	12.38%
	Pupil Support	Guidance & Counseling	\$ 938,236	\$ 948	9.40%
		Library & Media	\$ 263,842	\$ 267	2.64%
		Extracurricular	\$ 215,411	\$ 218	2.16%
		Student Health & Services	\$ 311,622	\$ 315	3.12%
			\$ 147,361	\$ 149	1.48%
	Teacher Support	Curriculum Development	\$ 173,875	\$ 176	1.74%
		In-Service & Staff Training	\$ 138,255	\$ 140	1.39%
			\$ 35,620	\$ 36	0.36%
	Program Support	Program Development	\$ 123,628	\$ 125	1.24%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 1,950	\$ 2	0.02%
			\$ 121,678	\$ 123	1.22%

OPERATIONS			\$ 2,535,470	\$ 2,562	25.41%
	Non-Instructional Pupil Services	Transportation	\$ 799,404	\$ 808	8.01%
		Food Service	\$ 153,256	\$ 155	1.54%
		Safety	\$ 643,244	\$ 650	6.45%
			\$ 2,904	\$ 3	0.03%
	Facilities	Building Upkeep & Maintenance	\$ 941,939	\$ 952	9.44%
	Business Services	Data Processing	\$ 794,127	\$ 803	7.96%
		Business Operations	\$ 244,065	\$ 247	2.45%
			\$ 550,062	\$ 556	5.51%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital	Debt Service	\$ 197,020	\$ 199	1.97%
		Capital Projects	\$ 197,020	\$ 199	1.97%
			\$ -	\$ -	0.00%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 29,301	\$ 30	0.29%
		Retiree Benefits & Other	\$ 29,301	\$ 30	0.29%
			\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 1,015,053	\$ 1,026	10.17%
	School Management	Principals & Assistant Principals	\$ 455,064	\$ 460	4.56%
		School Office	\$ 360,238	\$ 364	3.61%
			\$ 94,826	\$ 96	0.95%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 221,579	\$ 224	2.22%
			\$ 221,579	\$ 224	2.22%
	District Management	Superintendent & School Board	\$ 338,410	\$ 342	3.39%
		Legal	\$ 323,998	\$ 327	3.25%
			\$ 14,412	\$ 15	0.14%

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students

County

District:

Greenwood 24 / 52

Total Greenwood School District #52

Location Code: 2452

# Of Students	1,713	District Total	\$ 19,505,495			
Total Expenditures	\$ 19,505,495	Capital & Out-of-District Obligations	\$ 3,019,686	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 16,485,809	\$ 9,623	100.00%

INSTRUCTION			\$ 8,922,324	\$ 5,208	54.12%
	Face-To-Face Teaching	Instructional Teachers	\$ 8,296,216	\$ 4,843	50.32%
		Substitutes	\$ 7,769,958.97	\$ 4,535	47.13%
		Instructional Paraprofessionals	\$ 30	\$ -	0.00%
			\$ 526,227	\$ 307	3.19%
	Classroom Materials	Pupil-Use Technology & Software	\$ 626,109	\$ 365	3.80%
		Instructional Materials & Supplies	\$ 312,384	\$ 182	1.89%
			\$ 313,724	\$ 183	1.90%

INSTRUCTIONAL SUPPORT			\$ 2,490,838	\$ 1,454	15.11%
	Pupil Support	Guidance & Counseling	\$ 1,919,705	\$ 1,121	11.64%
		Library & Media	\$ 448,972	\$ 262	2.72%
		Extracurricular	\$ 342,735	\$ 200	2.08%
		Student Health & Services	\$ 855,618	\$ 499	5.19%
			\$ 272,380	\$ 159	1.65%
	Teacher Support	Curriculum Development	\$ 554,554	\$ 324	3.36%
		In-Service & Staff Training	\$ 415,148	\$ 242	2.52%
			\$ 139,406	\$ 81	0.85%
	Program Support	Program Development	\$ 16,579	\$ 10	0.10%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ -	\$ -	0.00%
			\$ 16,579	\$ 10	0.10%

OPERATIONS			\$ 3,368,844	\$ 1,966	20.43%
	Non-Instructional Pupil Services	Transportation	\$ 1,326,081	\$ 774	8.04%
		Food Service	\$ 275,296	\$ 161	1.67%
		Safety	\$ 1,014,505	\$ 592	6.15%
			\$ 36,280	\$ 21	0.22%
	Facilities	Building Upkeep & Maintenance	\$ 1,669,375	\$ 974	10.13%
	Business Services	Data Processing	\$ 373,388	\$ 218	2.26%
		Business Operations	\$ 123,521	\$ 72	0.75%
			\$ 249,867	\$ 146	1.52%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital	Debt Service	\$ 2,945,151	\$ 1,719	17.86%
		Capital Projects	\$ 2,033,851	\$ 1,187	12.34%
			\$ 911,300	\$ 532	5.24%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 74,535	\$ 44	0.45%
		Retiree Benefits & Other	\$ 74,535	\$ 44	0.45%
			\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 1,703,802	\$ 995	10.33%
	School Management	Principals & Assistant Principals	\$ 1,057,350	\$ 617	6.41%
		School Office	\$ 943,890	\$ 551	5.73%
			\$ 113,460	\$ 66	0.69%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 182,845	\$ 107	1.11%
			\$ 182,845	\$ 107	1.11%
	District Management	Superintendent & School Board	\$ 463,607	\$ 271	2.81%
		Legal	\$ 457,911	\$ 267	2.78%
			\$ 5,696	\$ 3	0.03%

Fiscal Year 2014-2015

Per Pupil Expenditure = Total District Expenditures - Capital and Out-of-District Obligations/# of Students