

District: **Hampton 25 / 03** **Total Hampton School District** Location Code: **2503**

# Of Students	2,262	District Total	\$ 55,418,774			
Total Expenditures	\$ 55,418,774	Capital & Out-of-District Obligations	\$ 13,085,566	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 42,333,208	\$ 18,711	100.00%	

INSTRUCTION			\$ 19,594,173	\$ 8,661	46.29%
Face-To-Face Teaching	Instructional Teachers		\$ 15,456,267	\$ 6,832	36.51%
	Substitutes		\$ 255,800	\$ 113	0.60%
Classroom Materials	Instructional Paraprofessionals		\$ 1,457,101	\$ 644	3.44%
	Pupil-Use Technology & Software		\$ 2,425,004	\$ 1,072	5.73%
		Instructional Materials & Supplies	\$ 1,568,640	\$ 693	3.71%
			\$ 856,364	\$ 379	2.02%

INSTRUCTIONAL SUPPORT			\$ 6,185,353	\$ 2,734	14.61%
Pupil Support	Guidance & Counseling		\$ 4,392,332	\$ 1,941	10.38%
	Library & Media		\$ 1,286,788	\$ 569	3.04%
	Extracurricular		\$ 477,500	\$ 211	1.13%
	Student Health & Services		\$ 1,144,209	\$ 506	2.70%
Teacher Support	Curriculum Development		\$ 1,483,835	\$ 656	3.51%
	In-Service & Staff Training		\$ 1,522,646	\$ 673	3.60%
			\$ 1,347,791	\$ 596	3.18%
Program Support	Program Development		\$ 174,855	\$ 77	0.41%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 270,375	\$ 120	0.64%
			\$ -	\$ -	0.00%
			\$ 270,375	\$ 120	0.64%

OPERATIONS			\$ 11,686,052	\$ 5,165	27.60%
Non-Instructional Pupil Services	Transportation		\$ 3,972,430	\$ 1,756	9.38%
	Food Service		\$ 1,284,076	\$ 568	3.03%
	Safety		\$ 2,569,808	\$ 1,136	6.07%
			\$ 118,545	\$ 52	0.28%
Facilities	Building Upkeep & Maintenance		\$ 5,364,770	\$ 2,371	12.67%
Business Services	Data Processing		\$ 2,348,853	\$ 1,038	5.55%
	Business Operations		\$ 872,642	\$ 386	2.06%
			\$ 1,476,211	\$ 652	3.49%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Capital	Debt Service		\$ 13,080,057	\$ 5,781	30.90%
	Capital Projects		\$ 3,228,233	\$ 1,427	7.63%
			\$ 9,851,824	\$ 4,354	18.88%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 5,509	\$ 2	0.01%
	Retiree Benefits & Other		\$ 5,509	\$ 2	0.01%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 4,867,631	\$ 2,151	11.50%
School Management	Principals & Assistant Principals		\$ 2,895,261	\$ 1,280	6.84%
	School Office		\$ 2,246,752	\$ 993	5.31%
			\$ 648,508	\$ 287	1.53%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 745,062	\$ 329	1.76%
			\$ 745,062	\$ 329	1.76%
District Management	Superintendent & School Board		\$ 1,227,308	\$ 542	2.90%
	Legal		\$ 1,145,841	\$ 506	2.71%
			\$ 81,468	\$ 36	0.19%

# Of Students	48,590	District Total	\$	969,781,415			
Total Expenditures	\$ 969,781,415	Capital & Out-of-District Obligations	\$	214,770,214	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	755,011,202	\$ 15,539		100.00%

INSTRUCTION			\$	445,111,740	\$ 9,161		58.95%
Face-To-Face Teaching	Instructional Teachers		\$	415,388,801	\$ 8,549		55.02%
	Substitutes		\$	138,007	\$ 3		0.02%
	Instructional Paraprofessionals		\$	21,331,710	\$ 439		2.83%
	Classroom Materials		\$	29,722,939	\$ 612		3.94%
Pupil-Use Technology & Software			\$	18,066,907	\$ 372		2.39%
	Instructional Materials & Supplies		\$	11,656,032	\$ 240		1.54%

INSTRUCTIONAL SUPPORT			\$	77,454,175	\$ 1,594		10.26%
Pupil Support	Guidance & Counseling		\$	53,813,304	\$ 1,108		7.13%
	Library & Media		\$	17,745,387	\$ 365		2.35%
	Extracurricular		\$	9,164,811	\$ 189		1.21%
	Student Health & Services		\$	11,491,674	\$ 237		1.52%
	Teacher Support		\$	15,411,432	\$ 317		2.04%
Teacher Support	Curriculum Development		\$	17,351,763	\$ 357		2.30%
	In-Service & Staff Training		\$	10,880,477	\$ 224		1.44%
	Program Support		\$	6,471,287	\$ 133		0.86%
Program Support	Program Development		\$	6,289,108	\$ 129		0.83%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	1,850,667	\$ 38		0.25%
			\$	4,438,440	\$ 91		0.59%

OPERATIONS			\$	185,650,161	\$ 3,821		24.59%
Non-Instructional Pupil Services	Transportation		\$	81,802,542	\$ 1,684		10.83%
	Food Service		\$	26,594,468	\$ 547		3.52%
	Safety		\$	37,588,614	\$ 774		4.98%
	Facilities	Building Upkeep & Maintenance		\$	17,619,460	\$ 363	
Business Services			\$	75,710,737	\$ 1,558		10.03%
	Data Processing		\$	28,136,882	\$ 579		3.73%
	Business Operations		\$	14,421,543	\$ 297		1.91%
			\$	13,715,338	\$ 282		1.82%

OTHER COMMITMENTS			\$	-	\$ -		0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -		0.00%
	Capital		\$	204,074,198	\$ 4,200		27.03%
Debt Service			\$	81,313,471	\$ 1,673		10.77%
	Capital Projects		\$	122,760,727	\$ 2,526		13.99%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	10,696,015	\$ 220		1.42%
	Retiree Benefits & Other		\$	10,696,015	\$ 220		1.42%
			\$	-	\$ -		0.00%
Legal Obligations	Claims & Settlements		\$	-	\$ -		0.00%

LEADERSHIP			\$	46,795,126	\$ 963		6.20%
School Management	Principals & Assistant Principals		\$	38,792,456	\$ 798		5.14%
	School Office		\$	31,479,881	\$ 648		4.17%
			\$	7,312,575	\$ 150		0.97%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	4,451,010	\$ 92		0.59%
			\$	4,451,010	\$ 92		0.59%
District Management	Superintendent & School Board		\$	3,551,660	\$ 73		0.47%
	Legal		\$	3,072,989	\$ 63		0.41%
			\$	478,671	\$ 10		0.06%

County /
District:

Kershaw 28 / 01

Total Kershaw County Schools

Location Code: 2801

# Of Students	11,113	District Total	\$	172,451,707			
Total Expenditures	\$ 172,451,707	Capital & Out-of-District Obligations	\$	22,196,630	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	150,255,076	\$ 13,521		100.00%

INSTRUCTION				\$	79,513,250	\$ 7,155	52.92%
Face-To-Face Teaching	Instructional Teachers		\$	77,543,368	\$ 6,978	51.61%	
	Substitutes		\$	73,316,556	\$ 6,597	48.79%	
Classroom Materials	Instructional Paraprofessionals		\$	45,854	\$ 4	0.03%	
	Pupil-Use Technology & Software		\$	4,180,957	\$ 376	2.78%	
			\$	1,969,882	\$ 177	1.31%	
			\$	775,571	\$ 70	0.52%	
			\$	1,194,311	\$ 107	0.79%	

INSTRUCTIONAL SUPPORT				\$	19,128,727	\$ 1,721	12.73%
Pupil Support	Guidance & Counseling		\$	15,426,155	\$ 1,388	10.27%	
	Library & Media		\$	3,488,625	\$ 314	2.32%	
	Extracurricular		\$	2,846,014	\$ 256	1.89%	
	Student Health & Services		\$	5,313,160	\$ 478	3.54%	
Teacher Support	Curriculum Development		\$	3,778,356	\$ 340	2.51%	
	In-Service & Staff Training		\$	2,462,416	\$ 222	1.64%	
			\$	2,132,344	\$ 192	1.42%	
Program Support	Program Development		\$	330,071	\$ 30	0.22%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	1,240,156	\$ 112	0.83%	
			\$	10,069	\$ 1	0.01%	
			\$	1,230,087	\$ 111	0.82%	

OPERATIONS				\$	39,119,864	\$ 3,520	26.04%
Non-Instructional Pupil Services	Transportation		\$	15,770,034	\$ 1,419	10.50%	
	Food Service		\$	5,325,083	\$ 479	3.54%	
	Safety		\$	8,842,287	\$ 796	5.88%	
	Building Upkeep & Maintenance		\$	1,602,664	\$ 144	1.07%	
Facilities			\$	15,645,164	\$ 1,408	10.41%	
Business Services	Data Processing		\$	7,704,666	\$ 693	5.13%	
	Business Operations		\$	4,420,468	\$ 398	2.94%	
			\$	3,284,198	\$ 296	2.19%	

OTHER COMMITMENTS				\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Debt Service		\$	22,095,760	\$ 1,988	14.71%	
Capital	Capital Projects		\$	21,833,948	\$ 1,965	14.53%	
			\$	261,813	\$ 24	0.17%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	100,870	\$ 9	0.07%	
	Retiree Benefits & Other		\$	100,870	\$ 9	0.07%	
			\$	-	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%	

LEADERSHIP				\$	12,493,235	\$ 1,124	8.31%
School Management	Principals & Assistant Principals		\$	9,119,768	\$ 821	6.07%	
	School Office		\$	6,923,155	\$ 623	4.61%	
			\$	2,196,613	\$ 198	1.46%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,211,010	\$ 109	0.81%	
			\$	1,211,010	\$ 109	0.81%	
District Management	Superintendent & School Board		\$	2,162,457	\$ 195	1.44%	
	Legal		\$	1,995,451	\$ 180	1.33%	
			\$	167,006	\$ 15	0.11%	

# Of Students	15,394	District Total	\$	253,493,677			
Total Expenditures	\$ 253,493,677	Capital & Out-of-District Obligations	\$	32,860,193	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 220,633,485	\$ 14,332		100.00%

INSTRUCTION				\$	121,446,124	\$	7,889	55.04%
Face-To-Face Teaching	Instructional Teachers			\$	118,302,073	\$	7,685	53.62%
	Substitutes			\$	-	\$	-	0.00%
Classroom Materials	Instructional Paraprofessionals			\$	8,507,217	\$	553	3.86%
	Pupil-Use Technology & Software			\$	3,144,051	\$	204	1.43%
Instructional Materials & Supplies			\$	1,203,373	\$	78	0.55%	
			\$	1,940,678	\$	126	0.88%	

INSTRUCTIONAL SUPPORT				\$	29,640,930	\$	1,925	13.43%
Pupil Support	Guidance & Counseling			\$	22,773,126	\$	1,479	10.32%
	Library & Media			\$	6,482,345	\$	421	2.94%
	Extracurricular			\$	4,043,017	\$	263	1.83%
	Student Health & Services			\$	6,189,219	\$	402	2.81%
Teacher Support	Curriculum Development			\$	6,058,545	\$	394	2.75%
	In-Service & Staff Training			\$	4,342,741	\$	282	1.97%
				\$	2,862,016	\$	186	1.30%
Program Support	In-Service & Staff Training			\$	1,480,725	\$	96	0.67%
	Program Development			\$	2,525,063	\$	164	1.14%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$	301,432	\$	20	0.14%
			\$	2,223,631	\$	144	1.01%	

OPERATIONS				\$	44,011,948	\$	2,859	19.95%
Non-Instructional Pupil Services	Transportation			\$	18,605,989	\$	1,209	8.43%
	Food Service			\$	6,987,019	\$	454	3.17%
	Safety			\$	9,920,305	\$	644	4.50%
				\$	1,698,665	\$	110	0.77%
Facilities	Building Upkeep & Maintenance			\$	18,023,619	\$	1,171	8.17%
Business Services	Data Processing			\$	7,382,340	\$	480	3.35%
	Business Operations			\$	2,913,751	\$	189	1.32%
				\$	4,468,589	\$	290	2.03%

OTHER COMMITMENTS				\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies			\$	-	\$	-	0.00%
	Capital	Debt Service			\$	31,170,537	\$	2,025
Capital Projects			\$	21,610,981	\$	1,404	9.79%	
			\$	9,559,556	\$	621	4.15%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs			\$	1,689,656	\$	110	0.77%
	Retiree Benefits & Other			\$	-	\$	-	0.00%
				\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements			\$	-	\$	-	0.00%

LEADERSHIP				\$	25,534,483	\$	1,659	11.57%
School Management	Principals & Assistant Principals			\$	17,253,766	\$	1,121	7.82%
	School Office			\$	13,174,632	\$	856	5.97%
				\$	4,079,134	\$	265	1.85%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators			\$	5,097,069	\$	331	2.31%
				\$	5,097,069	\$	331	2.31%
District Management	Superintendent & School Board			\$	3,183,648	\$	207	1.44%
	Legal			\$	2,902,515	\$	189	1.32%
				\$	281,133	\$	18	0.13%

County /
District:

Laurens 30 / 55

Total Laurens School District #55

Location Code: 3055

# Of Students	4,968	District Total	\$ 89,014,659			
Total Expenditures	\$ 89,014,659	Capital & Out-of-District Obligations	\$ 7,386,062	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 81,628,597	\$ 16,430	100.00%	

INSTRUCTION			\$ 42,845,367	\$ 8,624	52.49%
Face-To-Face Teaching	Instructional Teachers		\$ 39,147,306	\$ 7,879	47.96%
	Substitutes		\$ 14,837	\$ 3	0.02%
Classroom Materials	Instructional Paraprofessionals		\$ 2,220,564	\$ 447	2.72%
	Pupil-Use Technology & Software		\$ 3,761	\$ 1	0.00%
		Instructional Materials & Supplies	\$ 1,458,899	\$ 294	1.79%

INSTRUCTIONAL SUPPORT			\$ 12,436,808	\$ 2,503	15.24%
Pupil Support	Guidance & Counseling		\$ 2,069,932	\$ 417	2.54%
	Library & Media		\$ 833,163	\$ 168	1.02%
	Extracurricular		\$ 1,387,476	\$ 279	1.70%
	Student Health & Services		\$ 1,392,200	\$ 280	1.71%
Teacher Support	Curriculum Development		\$ 606,524	\$ 122	0.74%
	In-Service & Staff Training		\$ 5,924,438	\$ 1,192	7.26%
	Program Development		\$ 223,076	\$ 45	0.27%
Program Support	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 223,076	\$ 45	0.27%

OPERATIONS			\$ 19,535,569	\$ 3,932	23.93%
Non-Instructional Pupil Services	Transportation		\$ 4,442,073	\$ 894	5.44%
	Food Service		\$ 5,330,232	\$ 1,073	6.53%
	Safety		\$ 1,291,602	\$ 260	1.58%
	Building Upkeep & Maintenance		\$ 5,770,438	\$ 1,161	7.07%
Facilities	Data Processing		\$ 1,288,288	\$ 259	1.58%
	Business Operations		\$ 1,412,935	\$ 284	1.73%
			\$ 2,701,224	\$ 544	3.31%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital	Debt Service		\$ -	\$ -
Capital Projects		\$ 7,194,294	\$ 1,448	8.10%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 191,768	\$ 39	0.23%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 6,810,853	\$ 1,371	8.34%
School Management	Principals & Assistant Principals		\$ 3,465,587	\$ 698	4.25%
	School Office		\$ 754,834	\$ 152	0.92%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,250,753	\$ 252	1.53%
Program Management			\$ 1,250,753	\$ 252	1.53%
	Superintendent & School Board		\$ 1,339,678	\$ 270	1.64%
District Management	Legal		\$ 1,289,257	\$ 259	1.58%
			\$ 50,421	\$ 10	0.06%

County /
District:

Laurens 30 / 56

Total Laurens School District #56

Location Code: 3056

# Of Students	2,703	District Total	\$ 63,595,909			
Total Expenditures	\$ 63,595,909	Capital & Out-of-District Obligations	\$ 16,916,195	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 46,679,714	\$ 17,267	100.00%	

INSTRUCTION			\$ 23,694,050	\$ 8,765	50.76%
Face-To-Face Teaching	Instructional Teachers		\$ 19,438,010	\$ 7,190	41.64%
	Substitutes		\$ 148,295	\$ 55	0.32%
Classroom Materials	Instructional Paraprofessionals		\$ 1,256,125	\$ 465	2.69%
	Pupil-Use Technology & Software		\$ 2,851,619	\$ 1,055	6.11%
		Instructional Materials & Supplies	\$ 255,876	\$ 95	0.55%
			\$ 2,595,743	\$ 960	5.56%

INSTRUCTIONAL SUPPORT			\$ 5,830,668	\$ 2,157	12.49%
Pupil Support	Guidance & Counseling		\$ 3,989,695	\$ 1,476	8.55%
	Library & Media		\$ 1,128,517	\$ 417	2.42%
	Extracurricular		\$ 582,775	\$ 216	1.25%
	Student Health & Services		\$ 1,411,506	\$ 522	3.02%
Teacher Support	Curriculum Development		\$ 866,898	\$ 321	1.86%
	In-Service & Staff Training		\$ 1,505,154	\$ 557	3.22%
			\$ 1,313,955	\$ 486	2.81%
Program Support	Program Development		\$ 191,199	\$ 71	0.41%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 335,818	\$ 124	0.72%
			\$ -	\$ -	0.00%
			\$ 335,818	\$ 124	0.72%

OPERATIONS			\$ 13,272,598	\$ 4,910	28.43%
Non-Instructional Pupil Services	Transportation		\$ 6,482,977	\$ 2,398	13.89%
	Food Service		\$ 947,347	\$ 350	2.03%
	Safety		\$ 4,072,030	\$ 1,506	8.72%
			\$ 1,463,600	\$ 541	3.14%
Facilities	Building Upkeep & Maintenance		\$ 4,273,794	\$ 1,581	9.16%
Business Services	Data Processing		\$ 2,515,828	\$ 931	5.39%
	Business Operations		\$ 1,614,524	\$ 597	3.46%
			\$ 901,304	\$ 333	1.93%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Capital	Debt Service		\$ 8,906,700	\$ 3,295	19.08%
	Capital Projects		\$ 5,403,760	\$ 1,999	11.58%
			\$ 3,502,940	\$ 1,296	6.98%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 8,009,496	\$ 2,963	17.16%
	Retiree Benefits & Other		\$ 8,009,496	\$ 2,963	17.16%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 3,882,398	\$ 1,436	8.32%
School Management	Principals & Assistant Principals		\$ 2,543,056	\$ 941	5.45%
	School Office		\$ 2,122,012	\$ 785	4.55%
			\$ 421,045	\$ 156	0.90%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 497,596	\$ 184	1.07%
			\$ 497,596	\$ 184	1.07%
District Management	Superintendent & School Board		\$ 841,746	\$ 311	1.80%
	Legal		\$ 820,540	\$ 304	1.76%
			\$ 21,206	\$ 8	0.05%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:	Lee 31 / 01	Total Lee County Schools	Location Code:	3101
# Of Students	1,288	District Total	\$	68,346,053
Total Expenditures	\$ 68,346,053	Capital & Out-of-District Obligations	\$	32,967,306
Function	Sub-Function	Detail Function	\$	35,378,747
			\$	27,462
				100.00%
INSTRUCTION			\$	15,425,976
			\$	11,974
				43.60%
Face-To-Face Teaching			\$	13,415,810
	Instructional Teachers		\$	12,692,150
	Substitutes		\$	295,065
	Instructional Paraprofessionals		\$	428,595
			\$	333
				1.21%
Classroom Materials			\$	2,010,166
	Pupil-Use Technology & Software		\$	1,268,157
	Instructional Materials & Supplies		\$	742,010
			\$	576
				2.10%
INSTRUCTIONAL SUPPORT			\$	3,058,482
			\$	2,374
				8.64%
Pupil Support			\$	2,283,150
	Guidance & Counseling		\$	713,893
	Library & Media		\$	197,418
	Extracurricular		\$	817,255
	Student Health & Services		\$	554,584
			\$	430
				1.57%
Teacher Support			\$	635,800
	Curriculum Development		\$	351,846
	In-Service & Staff Training		\$	283,954
			\$	220
				0.80%
Program Support			\$	139,532
	Program Development		\$	-
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-
			\$	108
				0.39%
			\$	108
				0.39%
OPERATIONS			\$	12,797,430
			\$	9,934
				36.17%
Non-Instructional Pupil Services			\$	3,216,228
	Transportation		\$	1,644,583
	Food Service		\$	1,471,457
	Safety		\$	100,188
			\$	78
				0.28%
Facilities		Building Upkeep & Maintenance	\$	8,362,155
			\$	6,491
				23.64%
Business Services			\$	1,219,047
	Data Processing		\$	320,467
	Business Operations		\$	898,580
			\$	698
				2.54%
OTHER COMMITMENTS			\$	-
			\$	-
				0.00%
Contingencies		Budgeted Contingencies	\$	-
			\$	-
				0.00%
Capital			\$	32,965,906
	Debt Service		\$	3,391,640
	Capital Projects		\$	29,574,266
			\$	22,956
				45.53%
Out-Of-District Obligations			\$	1,400
	Parochial, Private, Charter, & Public School Pass Throughs		\$	1,400
	Retiree Benefits & Other		\$	-
			\$	-
				0.00%
Legal Obligations		Claims & Settlements	\$	-
			\$	-
				0.00%
LEADERSHIP			\$	4,096,858
			\$	3,180
				11.58%
School Management			\$	2,206,644
	Principals & Assistant Principals		\$	1,617,936
	School Office		\$	588,708
			\$	457
				1.66%
Program Management			\$	1,124,057
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,124,057
			\$	873
				3.18%
District Management			\$	766,158
	Superintendent & School Board		\$	730,347
	Legal		\$	35,811
			\$	28
				2.17%
			\$	567
				2.06%
			\$	28
				0.10%

County /
District:

Lexington 32 / 01

Total Lexington School District #1

Location Code: 3201

# Of Students	27,092	District Total	\$ 501,870,185			
Total Expenditures	\$ 501,870,185	Capital & Out-of-District Obligations	\$ 63,435,958	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 438,434,227	\$ 16,183	100.00%	

INSTRUCTION			\$ 241,586,050	\$ 8,917	55.10%
Face-To-Face Teaching	Instructional Teachers		\$ 229,403,085	\$ 8,468	52.32%
	Substitutes		\$ 2,442,572	\$ 90	0.56%
Classroom Materials	Instructional Paraprofessionals		\$ -	\$ -	0.00%
	Pupil-Use Technology & Software		\$ 1,827,234	\$ 67	0.42%
	Instructional Materials & Supplies		\$ 7,913,160	\$ 292	1.80%

INSTRUCTIONAL SUPPORT			\$ 58,344,306	\$ 2,154	13.31%
Pupil Support	Guidance & Counseling		\$ 12,685,456	\$ 468	2.89%
	Library & Media		\$ 5,604,487	\$ 207	1.28%
	Extracurricular		\$ 4,866,601	\$ 180	1.11%
	Student Health & Services		\$ 9,366,110	\$ 346	2.14%
	Teacher Support		\$ 18,533,039	\$ 684	4.23%
Program Support	Curriculum Development		\$ 14,985,216	\$ 553	3.42%
	In-Service & Staff Training		\$ 3,547,823	\$ 131	0.81%
	Program Development		\$ 7,288,613	\$ 269	1.66%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 617,936	\$ 23	0.14%
			\$ 6,670,676	\$ 246	1.52%

OPERATIONS			\$ 111,722,353	\$ 4,124	25.48%
Non-Instructional Pupil Services	Transportation		\$ 14,038,370	\$ 518	3.20%
	Food Service		\$ 18,760,474	\$ 692	4.28%
	Safety		\$ 8,932,347	\$ 330	2.04%
	Facilities		Building Upkeep & Maintenance	\$ 37,985,429	\$ 1,402
Business Services	Data Processing		\$ 22,068,096	\$ 815	5.03%
	Business Operations		\$ 9,937,637	\$ 367	2.27%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital	Debt Service		\$ 57,376,813	\$ 2,118
Capital Projects		\$ 5,909,891	\$ 218	1.33%	
Out-Of-District Obligations		\$ 149,254	\$ 6	0.03%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 149,254	\$ 6	0.03%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 26,781,519	\$ 989	6.11%
School Management	Principals & Assistant Principals		\$ 6,643,020	\$ 245	1.52%
	School Office		\$ 15,641,384	\$ 577	3.57%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,678,270	\$ 62
District Management		\$ 2,818,845	\$ 104	0.64%	
		Superintendent & School Board	\$ 2,755,269	\$ 102	0.63%
		Legal	\$ 63,576	\$ 2	0.01%

# Of Students	8,498	District Total	\$ 198,867,480		
Total Expenditures	\$ 198,867,480	Capital & Out-of-District Obligations	\$ 56,847,201	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function		\$ 142,020,280	\$ 16,712
					100.00%

INSTRUCTION			\$ 72,455,682	\$ 8,526	51.02%
Face-To-Face Teaching	Instructional Teachers		\$ 70,700,888	\$ 8,320	49.78%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ -	\$ -	0.00%
	Classroom Materials		\$ 1,754,794	\$ 206	1.24%
Pupil-Use Technology & Software			\$ 381,532	\$ 45	0.27%
	Instructional Materials & Supplies		\$ 1,373,262	\$ 162	0.97%

INSTRUCTIONAL SUPPORT			\$ 21,373,797	\$ 2,515	15.05%
Pupil Support	Guidance & Counseling		\$ 3,153,172	\$ 371	2.22%
	Library & Media		\$ 1,737,557	\$ 204	1.22%
	Extracurricular		\$ 4,090,089	\$ 481	2.88%
	Student Health & Services		\$ 4,389,931	\$ 517	3.09%
	Teacher Support		\$ 6,266,254	\$ 737	4.41%
Curriculum Development			\$ 5,867,095	\$ 690	4.13%
	In-Service & Staff Training		\$ 399,159	\$ 47	0.28%
	Program Support		\$ 1,736,794	\$ 204	1.22%
Program Development			\$ 10,243	\$ 1	0.01%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,726,551	\$ 203	1.22%

OPERATIONS			\$ 36,255,235	\$ 4,266	25.53%
Non-Instructional Pupil Services	Transportation		\$ 5,718,238	\$ 673	4.03%
	Food Service		\$ 5,968,606	\$ 702	4.20%
	Safety		\$ 1,272,816	\$ 150	0.90%
	Facilities		\$ 16,856,405	\$ 1,984	11.87%
Building Upkeep & Maintenance			\$ 16,856,405	\$ 1,984	11.87%
	Business Services		\$ 6,439,169	\$ 758	4.53%
	Data Processing		\$ 3,375,297	\$ 397	2.38%
Business Operations		\$ 3,063,872	\$ 361	2.16%	

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital	Debt Service	\$ 17,415,631	\$ 2,049	12.26%
		Capital Projects	\$ 10,630,887	\$ 1,251	6.96%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 28,800,683	\$ 3,389	20.28%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%

LEADERSHIP			\$ 11,935,566	\$ 1,405	8.40%
School Management	Principals & Assistant Principals		\$ 6,987,818	\$ 822	4.92%
	School Office		\$ 2,443,379	\$ 288	1.72%
	Program Management		\$ 925,323	\$ 109	0.65%
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 925,323	\$ 109	0.65%
	District Management		\$ 1,579,047	\$ 186	1.11%
Superintendent & School Board		\$ 1,450,282	\$ 171	1.02%	
Legal		\$ 128,765	\$ 15	0.09%	

County /
District:

Lexington 32 / 03

Total Lexington School District #3

Location Code: 3203

# Of Students	1,956	District Total	\$ 52,284,453			
Total Expenditures	\$ 52,284,453	Capital & Out-of-District Obligations	\$ 14,358,993	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 37,925,460	\$ 19,389	100.00%	

INSTRUCTION			\$ 17,294,673	\$ 8,842	45.60%
Face-To-Face Teaching	Instructional Teachers		\$ 14,968,759	\$ 7,653	39.47%
	Substitutes		\$ 173,557	\$ 89	0.46%
Classroom Materials	Instructional Paraprofessionals		\$ 1,134,571	\$ 580	2.99%
	Pupil-Use Technology & Software		\$ 403,730	\$ 206	1.06%
		Instructional Materials & Supplies	\$ 614,055	\$ 314	1.62%

INSTRUCTIONAL SUPPORT			\$ 6,073,696	\$ 3,105	16.01%
Pupil Support	Guidance & Counseling		\$ 701,662	\$ 359	1.85%
	Library & Media		\$ 639,724	\$ 327	1.69%
	Extracurricular		\$ 1,990,124	\$ 1,017	5.25%
	Student Health & Services		\$ 903,979	\$ 462	2.38%
Teacher Support	Curriculum Development		\$ 1,176,037	\$ 601	3.10%
	In-Service & Staff Training		\$ 58,525	\$ 30	0.15%
	Program Development		\$ 107,957	\$ 55	0.28%
Program Support	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 495,687	\$ 253	1.31%

OPERATIONS			\$ 11,192,204	\$ 5,722	29.51%
Non-Instructional Pupil Services	Transportation		\$ 1,107,435	\$ 566	2.92%
	Food Service		\$ 2,394,527	\$ 1,224	6.31%
	Safety		\$ 884,397	\$ 452	2.33%
	Building Upkeep & Maintenance		\$ 4,969,303	\$ 2,541	13.10%
Facilities	Data Processing		\$ 1,165,098	\$ 596	3.07%
	Business Operations		\$ 671,444	\$ 343	1.77%

OTHER COMMITMENTS			\$ -	\$ -	0.00%	
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital	Debt Service		\$ 5,914,459	\$ 3,024	15.59%
		Capital Projects		\$ 8,444,534	\$ 4,317	18.21%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
	Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP			\$ 3,364,888	\$ 1,720	8.87%
School Management	Principals & Assistant Principals		\$ 1,280,217	\$ 655	3.38%
	School Office		\$ 427,328	\$ 218	1.13%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 924,481	\$ 473	2.44%
Program Management			\$ 924,481	\$ 473	2.44%
	Superintendent & School Board		\$ 616,115	\$ 315	1.62%
District Management	Legal		\$ 116,746	\$ 60	0.31%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Lexington 32 / 04

Total Lexington School District #4

Location Code: 3204

# Of Students	3,487	District Total	\$ 65,616,433		
Total Expenditures	\$ 65,616,433	Capital & Out-of-District Obligations	\$ 9,923,872	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 55,692,561	\$ 15,974	100.00%

INSTRUCTION			\$ 29,599,069	\$ 8,490	53.15%
Face-To-Face Teaching	Instructional Teachers		\$ 26,002,814	\$ 7,458	46.69%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 1,591,815	\$ 457	2.86%
	Classroom Materials		\$ 2,004,440	\$ 575	3.60%
Classroom Materials	Pupil-Use Technology & Software		\$ 1,426,555	\$ 409	2.56%
	Instructional Materials & Supplies		\$ 577,885	\$ 166	1.04%

INSTRUCTIONAL SUPPORT			\$ 5,706,463	\$ 1,637	10.25%
Pupil Support	Guidance & Counseling		\$ 1,125,263	\$ 323	2.02%
	Library & Media		\$ 637,477	\$ 183	1.14%
	Extracurricular		\$ 963,571	\$ 276	1.73%
	Student Health & Services		\$ 1,127,137	\$ 323	2.02%
Teacher Support	Curriculum Development		\$ 972,421	\$ 279	1.75%
	In-Service & Staff Training		\$ 205,047	\$ 59	0.37%
	Program Support		\$ 675,547	\$ 194	1.21%
Program Support	Program Development		\$ 9,001	\$ 3	0.02%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 666,546	\$ 191	1.20%

OPERATIONS			\$ 16,035,709	\$ 4,599	28.79%
Non-Instructional Pupil Services	Transportation		\$ 2,468,593	\$ 708	4.43%
	Food Service		\$ 3,535,543	\$ 1,014	6.35%
	Safety		\$ 1,283,437	\$ 368	2.30%
	Facilities		\$ 7,197,886	\$ 2,064	12.92%
Business Services	Building Upkeep & Maintenance		\$ 7,197,886	\$ 2,064	12.92%
	Data Processing		\$ 790,936	\$ 227	1.42%
	Business Operations		\$ 759,315	\$ 218	1.36%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital	Debt Service		\$ 5,152,341	\$ 1,478
Capital Projects		\$ 200,953	\$ 58	0.36%	
Out-Of-District Obligations		\$ 4,570,578	\$ 1,311	8.21%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 4,570,578	\$ 1,311	8.21%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 4,351,320	\$ 1,248	7.81%
School Management	Principals & Assistant Principals		\$ 2,665,055	\$ 764	4.79%
	School Office		\$ 664,259	\$ 191	1.19%
	Program Management		\$ 543,111	\$ 156	0.98%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 543,111	\$ 156	0.98%
	District Management	Superintendent & School Board		\$ 478,895	\$ 137
Legal		\$ 28,556	\$ 8	0.05%	
		\$ 450,339	\$ 129	0.81%	

County /
District:

Lexington 32 / 05

Total Lexington School District #5

Location Code: 3205

# Of Students	17,058	District Total	\$ 272,027,032		
Total Expenditures	\$ 272,027,032	Capital & Out-of-District Obligations	\$ 137,397	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 271,889,634	\$ 15,939	100.00%

INSTRUCTION			\$ 154,841,616	\$ 9,077	56.95%
Face-To-Face Teaching	Instructional Teachers		\$ 142,791,242	\$ 8,371	52.52%
	Substitutes		\$ 343,203	\$ 20	0.13%
Classroom Materials	Instructional Paraprofessionals		\$ 7,892,431	\$ 463	2.90%
	Pupil-Use Technology & Software		\$ 3,814,740	\$ 224	1.40%
		Instructional Materials & Supplies	\$ 913,893	\$ 54	0.34%
			\$ 2,900,847	\$ 170	1.07%

INSTRUCTIONAL SUPPORT			\$ 34,358,661	\$ 2,014	12.64%
Pupil Support	Guidance & Counseling		\$ 23,339,811	\$ 1,368	8.58%
	Library & Media		\$ 7,338,312	\$ 430	2.70%
	Extracurricular		\$ 4,204,752	\$ 246	1.55%
	Student Health & Services		\$ 3,375,512	\$ 198	1.24%
Teacher Support	Curriculum Development		\$ 8,421,236	\$ 494	3.10%
	In-Service & Staff Training		\$ 6,930,579	\$ 406	2.55%
			\$ 5,641,662	\$ 331	2.07%
Program Support	Program Development		\$ 1,288,917	\$ 76	0.47%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 4,088,271	\$ 240	1.50%
			\$ 1,172,795	\$ 69	0.43%
			\$ 2,915,476	\$ 171	1.07%

OPERATIONS			\$ 57,003,837	\$ 3,342	20.97%
Non-Instructional Pupil Services	Transportation		\$ 22,923,454	\$ 1,344	8.43%
	Food Service		\$ 9,029,200	\$ 529	3.32%
	Safety		\$ 10,857,724	\$ 637	3.99%
			\$ 3,036,530	\$ 178	1.12%
Facilities	Building Upkeep & Maintenance		\$ 24,685,440	\$ 1,447	9.08%
Business Services	Data Processing		\$ 9,394,943	\$ 551	3.46%
	Business Operations		\$ 4,761,423	\$ 279	1.75%
			\$ 4,633,520	\$ 272	1.70%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital	Debt Service		\$ 137,397	\$ 8
Capital Projects		\$ -	\$ -	0.00%	
		\$ 137,397	\$ 8	0.05%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 25,685,520	\$ 1,506	9.45%
School Management	Principals & Assistant Principals		\$ 19,569,679	\$ 1,147	7.20%
	School Office		\$ 13,364,100	\$ 783	4.92%
			\$ 6,205,580	\$ 364	2.28%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 3,255,498	\$ 191	1.20%
			\$ 3,255,498	\$ 191	1.20%
District Management	Superintendent & School Board		\$ 2,860,342	\$ 168	1.05%
	Legal		\$ 2,368,501	\$ 139	0.87%
			\$ 491,841	\$ 29	0.18%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

McCormick 33 / 01

Total McCormick County Schools

Location Code: 3301

# Of Students	514	District Total	\$ 22,651,681		
Total Expenditures	\$ 22,651,681	Capital & Out-of-District Obligations	\$ 6,958,084	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function	\$ 15,693,598	\$ 30,510	100.00%

INSTRUCTION			\$ 7,550,251	\$ 14,678	48.11%
Face-To-Face Teaching			\$ 7,128,551	\$ 13,859	45.42%
	Instructional Teachers		\$ 5,820,561	\$ 11,316	37.09%
	Substitutes		\$ 468,426	\$ 911	2.98%
	Instructional Paraprofessionals		\$ 839,563	\$ 1,632	5.35%
Classroom Materials			\$ 421,701	\$ 820	2.69%
	Pupil-Use Technology & Software		\$ 176,926	\$ 344	1.13%
	Instructional Materials & Supplies		\$ 244,775	\$ 476	1.56%

INSTRUCTIONAL SUPPORT			\$ 2,265,762	\$ 4,405	14.44%
Pupil Support			\$ 1,761,376	\$ 3,424	11.22%
	Guidance & Counseling		\$ 417,516	\$ 812	2.66%
	Library & Media		\$ 239,527	\$ 466	1.53%
	Extracurricular		\$ 636,224	\$ 1,237	4.05%
	Student Health & Services		\$ 468,109	\$ 910	2.98%
Teacher Support			\$ 436,103	\$ 848	2.78%
	Curriculum Development		\$ 323,314	\$ 629	2.06%
	In-Service & Staff Training		\$ 112,789	\$ 219	0.72%
Program Support			\$ 68,283	\$ 133	0.44%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 68,283	\$ 133	0.44%

OPERATIONS			\$ 3,598,317	\$ 6,995	22.93%
Non-Instructional Pupil Services			\$ 1,481,459	\$ 2,880	9.44%
	Transportation		\$ 553,979	\$ 1,077	3.53%
	Food Service		\$ 790,464	\$ 1,537	5.04%
	Safety		\$ 137,016	\$ 266	0.87%
Facilities		Building Upkeep & Maintenance	\$ 1,392,957	\$ 2,708	8.88%
Business Services			\$ 723,901	\$ 1,407	4.61%
	Data Processing		\$ 300,695	\$ 585	1.92%
	Business Operations		\$ 423,206	\$ 823	2.70%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies		Budgeted Contingencies	\$ -	\$ -	0.00%
Capital			\$ 4,806,287	\$ 9,344	30.63%
	Debt Service		\$ 11,426	\$ 22	0.07%
	Capital Projects		\$ 4,794,861	\$ 9,322	23.40%
Out-Of-District Obligations			\$ 2,151,797	\$ 4,183	13.71%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 2,151,797	\$ 4,183	13.71%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations		Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 2,279,267	\$ 4,431	14.52%
School Management			\$ 1,534,520	\$ 2,983	9.78%
	Principals & Assistant Principals		\$ 1,247,442	\$ 2,425	7.95%
	School Office		\$ 287,077	\$ 558	1.83%
Program Management			\$ 48,737	\$ 95	0.31%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 48,737	\$ 95	0.31%
District Management			\$ 696,011	\$ 1,353	4.43%
	Superintendent & School Board		\$ 647,188	\$ 1,258	4.12%
	Legal		\$ 48,823	\$ 95	0.31%

County /
District:

Marion 34 / 10

Total Marion School District

Location Code: 3410

# Of Students	3,645	District Total	\$	59,461,442			
Total Expenditures	\$ 59,461,442	Capital & Out-of-District Obligations	\$	905,346	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	58,556,096	\$ 16,064	100.00%	

INSTRUCTION			\$	26,494,115	\$ 7,268	45.25%
Face-To-Face Teaching	Instructional Teachers		\$	22,350,847	\$ 6,131	38.17%
	Substitutes		\$	68,681	\$ 19	0.12%
Classroom Materials	Instructional Paraprofessionals		\$	1,253,591	\$ 344	2.14%
	Pupil-Use Technology & Software		\$	2,820,996	\$ 774	4.82%
		Instructional Materials & Supplies	\$	69,539	\$ 19	0.12%
			\$	2,751,457	\$ 755	4.70%

INSTRUCTIONAL SUPPORT			\$	9,367,717	\$ 2,570	16.00%
Pupil Support	Guidance & Counseling		\$	4,168,963	\$ 1,144	7.12%
	Library & Media		\$	1,280,631	\$ 351	2.19%
	Extracurricular		\$	816,834	\$ 224	1.39%
	Student Health & Services		\$	1,127,666	\$ 309	1.93%
Teacher Support	Curriculum Development		\$	943,833	\$ 259	1.61%
	In-Service & Staff Training		\$	4,844,480	\$ 1,329	8.27%
			\$	1,943,284	\$ 533	3.32%
Program Support	Program Development		\$	2,901,196	\$ 796	4.95%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	354,274	\$ 97	0.61%
			\$	-	\$ -	0.00%
			\$	354,274	\$ 97	0.61%

OPERATIONS			\$	17,463,615	\$ 4,791	29.82%
Non-Instructional Pupil Services	Transportation		\$	6,874,765	\$ 1,886	11.74%
	Food Service		\$	2,484,648	\$ 682	4.24%
	Safety		\$	2,872,733	\$ 788	4.91%
	Building Upkeep & Maintenance		\$	1,517,385	\$ 416	2.59%
Facilities			\$	8,210,260	\$ 2,252	14.02%
Business Services	Data Processing		\$	2,378,590	\$ 653	4.06%
	Business Operations		\$	1,038,507	\$ 285	1.77%
			\$	1,340,083	\$ 368	2.29%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital	Debt Service		\$	826,676	\$ 227
Capital Projects		\$	826,676	\$ 227	1.41%	
		\$	-	\$ -	0.00%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	78,671	\$ 22	0.13%
	Retiree Benefits & Other		\$	78,671	\$ 22	0.13%
			\$	-	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%

LEADERSHIP			\$	5,230,648	\$ 1,435	8.93%
School Management	Principals & Assistant Principals		\$	3,083,093	\$ 846	5.27%
	School Office		\$	2,447,028	\$ 671	4.18%
			\$	636,065	\$ 174	1.09%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	932,766	\$ 256	1.59%
			\$	932,766	\$ 256	1.59%
District Management	Superintendent & School Board		\$	1,214,790	\$ 333	2.07%
	Legal		\$	1,118,559	\$ 307	1.91%
			\$	96,231	\$ 26	0.16%

County /
District:

Marlboro 35 / 01

Total Marlboro School District

Location Code: 3501

# Of Students	3,368	District Total	\$ 32,314,325			
Total Expenditures	\$ 32,314,325	Capital & Out-of-District Obligations	\$ 593,511	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 31,720,814	\$ 9,418	100.00%	

INSTRUCTION			\$ 13,823,726	\$ 4,104	43.58%
Face-To-Face Teaching	Instructional Teachers		\$ 11,912,230	\$ 3,537	37.55%
	Substitutes		\$ 57,323	\$ 17	0.18%
Classroom Materials	Instructional Paraprofessionals		\$ 1,335,361	\$ 396	4.21%
	Pupil-Use Technology & Software		\$ 518,812	\$ 154	1.64%
		Instructional Materials & Supplies	\$ 348,231	\$ 103	1.10%
			\$ 170,581	\$ 51	0.54%

INSTRUCTIONAL SUPPORT			\$ 4,993,492	\$ 1,483	15.74%
Pupil Support	Guidance & Counseling		\$ 975,775	\$ 290	3.08%
	Library & Media		\$ 415,855	\$ 123	1.31%
	Extracurricular		\$ 676,736	\$ 201	2.13%
	Student Health & Services		\$ 2,047,961	\$ 608	6.46%
Teacher Support	Curriculum Development		\$ 737,630	\$ 219	2.33%
	In-Service & Staff Training		\$ 523,059	\$ 155	1.65%
			\$ 214,572	\$ 64	0.68%
Program Support	Program Development		\$ 139,535	\$ 41	0.44%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 139,535	\$ 41	0.44%

OPERATIONS			\$ 8,876,008	\$ 2,635	27.98%
Non-Instructional Pupil Services	Transportation		\$ 3,744,342	\$ 1,112	11.80%
	Food Service		\$ 1,415,590	\$ 420	4.46%
	Safety		\$ 2,185,436	\$ 649	6.89%
			\$ 143,317	\$ 43	0.45%
Facilities	Building Upkeep & Maintenance		\$ 3,702,828	\$ 1,099	11.67%
Business Services	Data Processing		\$ 1,428,837	\$ 424	4.50%
			\$ 510,317	\$ 152	1.61%
	Business Operations		\$ 918,520	\$ 273	2.90%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital	Debt Service	\$ 593,511	\$ 176	1.87%
		Capital Projects	\$ 462,785	\$ 137	1.46%
		\$ 130,726	\$ 39	0.41%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 4,027,589	\$ 1,196	12.70%
School Management	Principals & Assistant Principals		\$ 2,317,587	\$ 688	7.31%
	School Office		\$ 1,692,178	\$ 502	5.33%
			\$ 625,409	\$ 186	1.97%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 979,779	\$ 291	3.09%
			\$ 979,779	\$ 291	3.09%
District Management	Superintendent & School Board		\$ 730,222	\$ 217	2.30%
	Legal		\$ 700,447	\$ 208	2.21%
			\$ 29,775	\$ 9	0.09%

County /
District:

Newberry 36 / 01

Total Newberry School District

Location Code: 3601

# Of Students	5,727	District Total	\$ 97,287,591			
Total Expenditures	\$ 97,287,591	Capital & Out-of-District Obligations	\$ 1,469,581	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 95,818,010	\$ 16,730	100.00%	

INSTRUCTION			\$ 50,133,773	\$ 8,753	52.32%
Face-To-Face Teaching	Instructional Teachers		\$ 44,862,552	\$ 7,833	46.82%
	Substitutes		\$ 384,621	\$ 67	0.40%
Classroom Materials	Instructional Paraprofessionals		\$ 2,383,999	\$ 416	2.49%
	Pupil-Use Technology & Software		\$ 366,621	\$ 64	0.38%
		Instructional Materials & Supplies	\$ 2,135,980	\$ 373	2.23%

INSTRUCTIONAL SUPPORT			\$ 11,996,042	\$ 2,095	12.52%
Pupil Support	Guidance & Counseling		\$ 2,137,699	\$ 373	2.23%
	Library & Media		\$ 1,413,415	\$ 247	1.48%
	Extracurricular		\$ 2,885,009	\$ 504	3.01%
	Student Health & Services		\$ 1,929,519	\$ 337	2.01%
Teacher Support	Curriculum Development		\$ 2,654,534	\$ 463	2.77%
	In-Service & Staff Training		\$ 380,380	\$ 66	0.40%
	Program Development		\$ -	\$ -	0.00%
Program Support	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 595,486	\$ 104	0.62%
			\$ -	\$ -	0.00%

OPERATIONS			\$ 25,011,425	\$ 4,367	26.10%
Non-Instructional Pupil Services	Transportation		\$ 2,828,374	\$ 494	2.95%
	Food Service		\$ 6,377,673	\$ 1,114	6.66%
	Safety		\$ 517,688	\$ 90	0.54%
	Building Upkeep & Maintenance		\$ 9,751,751	\$ 1,703	10.18%
Facilities	Data Processing		\$ 3,023,312	\$ 528	3.16%
	Business Operations		\$ 2,512,627	\$ 439	2.62%
			\$ 5,535,939	\$ 967	5.78%

OTHER COMMITMENTS			\$ -	\$ -	0.00%	
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital	Debt Service		\$ 59,229	\$ 10	0.06%
		Capital Projects		\$ 997,690	\$ 174	1.03%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 412,663	\$ 72	0.43%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
	Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP			\$ 8,676,770	\$ 1,515	9.06%
School Management	Principals & Assistant Principals		\$ 4,820,094	\$ 842	5.03%
	School Office		\$ 1,446,538	\$ 253	1.51%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 974,962	\$ 170	1.02%
Program Management			\$ 974,962	\$ 170	1.02%
	Superintendent & School Board		\$ 1,435,175	\$ 251	1.50%
District Management	Legal		\$ 62,738	\$ 11	0.07%
			\$ 1,372,437	\$ 240	1.43%

#

District: **Oconee 37 / 01** Total Oconee School District Location Code: **3701**

# Of Students	9,950	District Total	\$ 195,353,282			
Total Expenditures	\$ 195,353,282	Capital & Out-of-District Obligations	\$ 37,359,896	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 157,993,387	\$ 15,879	100.00%	

INSTRUCTION			\$ 87,582,692	\$ 8,803	55.43%
Face-To-Face Teaching	Instructional Teachers		\$ 80,154,040	\$ 8,056	50.73%
	Substitutes		\$ -	\$ -	0.00%
Classroom Materials	Instructional Paraprofessionals		\$ 5,161,740	\$ 519	3.27%
	Pupil-Use Technology & Software		\$ 2,266,912	\$ 228	1.43%
		Instructional Materials & Supplies	\$ 956,278	\$ 96	0.61%
			\$ 1,310,634	\$ 132	0.83%

INSTRUCTIONAL SUPPORT			\$ 20,550,784	\$ 2,065	13.01%
Pupil Support	Guidance & Counseling		\$ 4,474,876	\$ 450	2.83%
	Library & Media		\$ 2,308,480	\$ 232	1.46%
	Extracurricular		\$ 5,743,790	\$ 577	3.64%
	Student Health & Services		\$ 3,073,320	\$ 309	1.95%
Teacher Support	Curriculum Development		\$ 3,308,335	\$ 333	2.09%
	In-Service & Staff Training		\$ 2,033,344	\$ 204	1.29%
			\$ 1,274,991	\$ 128	0.81%
Program Support	Program Development		\$ 1,641,983	\$ 165	1.04%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 59,262	\$ 6	0.04%
			\$ 1,582,720	\$ 159	1.00%

OPERATIONS			\$ 36,012,997	\$ 3,620	22.79%
Non-Instructional Pupil Services	Transportation		\$ 13,312,686	\$ 1,338	8.43%
	Food Service		\$ 5,264,972	\$ 529	3.33%
	Safety		\$ 6,321,961	\$ 635	4.00%
			\$ 1,725,753	\$ 173	1.09%
Facilities	Building Upkeep & Maintenance		\$ 16,011,380	\$ 1,609	10.13%
Business Services	Data Processing		\$ 6,688,931	\$ 672	4.23%
	Business Operations		\$ 3,977,595	\$ 400	2.52%
			\$ 2,711,337	\$ 273	1.72%

OTHER COMMITMENTS			\$ 100	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital	Debt Service		\$ 37,359,896	\$ 3,755
Capital Projects		\$ 26,748,204	\$ 2,688	16.93%	
		\$ 10,611,691	\$ 1,067	6.29%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ 100	\$ -	0.00%

LEADERSHIP			\$ 13,846,813	\$ 1,392	8.76%
School Management	Principals & Assistant Principals		\$ 10,940,614	\$ 1,100	6.92%
	School Office		\$ 8,188,556	\$ 823	5.18%
			\$ 2,752,058	\$ 277	1.74%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,743,970	\$ 175	1.10%
			\$ 1,743,970	\$ 175	1.10%
District Management	Superintendent & School Board		\$ 1,162,229	\$ 117	0.74%
	Legal		\$ 1,162,229	\$ 117	0.74%
			\$ -	\$ -	0.00%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:

Orangeburg 38 / 09

Total Orangeburg School District

Location Code: 3809

# Of Students	10,051	District Total	\$ 483,995,905			
Total Expenditures	\$ 483,995,905	Capital & Out-of-District Obligations	\$ 294,212,171	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 189,783,734	\$ 18,883	100.00%

INSTRUCTION			\$ 90,225,730	\$ 8,977	47.54%
Face-To-Face Teaching	Instructional Teachers		\$ 75,992,286	\$ 7,561	40.04%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 6,608,881	\$ 658	3.48%
	Classroom Materials		\$ 7,624,563	\$ 759	4.02%
	Pupil-Use Technology & Software		\$ 3,725,034	\$ 371	1.96%
Instructional Materials & Supplies		\$ 3,899,529	\$ 388	2.05%	

INSTRUCTIONAL SUPPORT			\$ 29,480,510	\$ 2,933	15.53%
Pupil Support	Guidance & Counseling		\$ 6,923,264	\$ 689	3.65%
	Library & Media		\$ 3,378,862	\$ 336	1.78%
	Extracurricular		\$ 3,980,146	\$ 396	2.10%
	Student Health & Services		\$ 5,104,444	\$ 508	2.69%
	Teacher Support		\$ 8,791,400	\$ 875	4.63%
Program Support	Curriculum Development		\$ 6,496,953	\$ 646	3.42%
	In-Service & Staff Training		\$ 2,294,447	\$ 228	1.21%
	Program Development		\$ 1,302,393	\$ 130	0.69%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 34,800	\$ 3	0.02%	
		\$ 1,267,593	\$ 126	0.67%	

OPERATIONS			\$ 50,483,793	\$ 5,023	26.60%
Non-Instructional Pupil Services	Transportation		\$ 6,887,041	\$ 685	3.63%
	Food Service		\$ 9,844,119	\$ 979	5.19%
	Safety		\$ 1,324,044	\$ 132	0.70%
	Facilities		\$ 21,763,771	\$ 2,165	11.47%
Business Services	Building Upkeep & Maintenance		\$ 21,763,771	\$ 2,165	11.47%
	Data Processing		\$ 5,552,881	\$ 552	2.93%
	Business Operations		\$ 5,111,937	\$ 509	2.69%

OTHER COMMITMENTS			\$ 300	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 185,020,912	\$ 18,409	97.49%
	Debt Service		\$ 100,503,923	\$ 10,000	52.96%
	Capital Projects		\$ 84,516,989	\$ 8,409	30.81%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 109,191,260	\$ 10,864	57.53%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ 300	\$ -	0.00%

LEADERSHIP			\$ 19,593,401	\$ 1,949	10.32%
School Management	Principals & Assistant Principals		\$ 10,861,457	\$ 1,081	5.72%
	School Office		\$ 3,413,525	\$ 340	1.80%
	Program Management		\$ 3,506,262	\$ 349	1.85%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 3,506,262	\$ 349	1.85%
	District Management		\$ 1,812,157	\$ 180	0.95%
	Superintendent & School Board		\$ 1,665,241	\$ 166	0.88%
	Legal		\$ 146,915	\$ 15	0.08%

County /
District:

Pickens 39 / 01

Total Pickens School District

Location Code: 3901

# Of Students	16,296	District Total	\$ 254,402,832			
Total Expenditures	\$ 254,402,832	Capital & Out-of-District Obligations	\$ 36,062,224	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 218,340,608	\$ 13,399	100.00%

INSTRUCTION				\$ 127,355,549	\$ 7,815	58.33%
Face-To-Face Teaching	Instructional Teachers		\$ 119,996,601	\$ 7,364	54.96%	
	Substitutes		\$ 209,917	\$ 13	0.10%	
Classroom Materials	Instructional Paraprofessionals		\$ 970,830	\$ 60	0.44%	
			\$ 6,178,201	\$ 379	2.83%	
	Pupil-Use Technology & Software		\$ 3,048,752	\$ 187	1.40%	
		Instructional Materials & Supplies	\$ 3,129,449	\$ 192	1.43%	

INSTRUCTIONAL SUPPORT				\$ 31,406,658	\$ 1,927	14.38%
Pupil Support	Guidance & Counseling		\$ 5,054,003	\$ 310	2.31%	
	Library & Media		\$ 2,723,236	\$ 167	1.25%	
	Extracurricular		\$ 6,851,218	\$ 420	3.14%	
	Student Health & Services		\$ 5,468,968	\$ 336	2.50%	
			\$ 9,811,310	\$ 602	4.49%	
Teacher Support	Curriculum Development		\$ 7,314,761	\$ 449	3.35%	
	In-Service & Staff Training		\$ 2,496,549	\$ 153	1.14%	
			\$ 1,497,924	\$ 92	0.69%	
Program Support	Program Development		\$ 30,000	\$ 2	0.01%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,467,924	\$ 90	0.67%	

OPERATIONS				\$ 42,658,982	\$ 2,618	19.54%
Non-Instructional Pupil Services	Transportation		\$ 5,896,915	\$ 362	2.70%	
	Food Service		\$ 11,418,597	\$ 701	5.23%	
	Safety		\$ 3,056,828	\$ 188	1.40%	
			\$ 16,299,773	\$ 1,000	7.47%	
Facilities	Building Upkeep & Maintenance					
			\$ 5,986,869	\$ 367	2.74%	
	Data Processing		\$ 2,627,308	\$ 161	1.20%	
Business Services	Business Operations		\$ 3,359,561	\$ 206	1.54%	

OTHER COMMITMENTS				\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
Capital	Debt Service		\$ 23,294,461	\$ 1,429	10.67%	
	Capital Projects		\$ 12,369,072	\$ 759	5.36%	
			\$ 398,691	\$ 24	0.18%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 398,691	\$ 24	0.18%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
			\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP				\$ 16,919,418	\$ 1,038	7.75%
School Management	Principals & Assistant Principals		\$ 11,320,082	\$ 695	5.18%	
	School Office		\$ 2,759,343	\$ 169	1.26%	
			\$ 1,183,366	\$ 73	0.54%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,183,366	\$ 73	0.54%	
			\$ 1,656,627	\$ 102	0.76%	
District Management	Superintendent & School Board		\$ 1,559,537	\$ 96	0.71%	
	Legal		\$ 97,090	\$ 6	0.04%	

County /
District:

Richland 40 / 01

Total Richland School District #1

Location Code: 4001

# Of Students	21,611	District Total	\$ 540,485,612		
Total Expenditures	\$ 540,485,612	Capital & Out-of-District Obligations	\$ 86,538,059	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function	\$ 453,947,553	\$ 21,005	100.00%

INSTRUCTION			\$ 229,089,315	\$ 10,600	50.47%
Face-To-Face Teaching	Instructional Teachers		\$ 200,200,071	\$ 9,264	44.10%
	Substitutes		\$ 1,988,686	\$ 92	0.44%
	Instructional Paraprofessionals		\$ 14,470,915	\$ 670	3.19%
	Classroom Materials		\$ 12,429,643	\$ 575	2.74%
	Pupil-Use Technology & Software		\$ 4,043,025	\$ 187	0.89%
	Instructional Materials & Supplies		\$ 8,386,618	\$ 388	1.85%

INSTRUCTIONAL SUPPORT			\$ 69,443,334	\$ 3,213	15.30%
Pupil Support	Guidance & Counseling		\$ 9,528,019	\$ 441	2.10%
	Library & Media		\$ 7,172,131	\$ 332	1.58%
	Extracurricular		\$ 7,639,153	\$ 353	1.68%
	Student Health & Services		\$ 13,860,157	\$ 641	3.05%
	Teacher Support		\$ 25,997,684	\$ 1,203	5.73%
Program Support	Curriculum Development		\$ 16,573,030	\$ 767	3.65%
	In-Service & Staff Training		\$ 9,424,654	\$ 436	2.08%
	Program Development		\$ 5,246,190	\$ 243	1.16%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 2,722,748	\$ 126	0.60%	
		\$ 2,523,442	\$ 117	0.56%	

OPERATIONS			\$ 109,934,189	\$ 5,087	24.22%
Non-Instructional Pupil Services	Transportation		\$ 13,909,441	\$ 644	3.06%
	Food Service		\$ 23,185,957	\$ 1,073	5.11%
	Safety		\$ 11,773,078	\$ 545	2.59%
	Facilities		\$ 34,174,639	\$ 1,581	7.53%
Business Services	Building Upkeep & Maintenance		\$ 34,174,639	\$ 1,581	7.53%
	Data Processing		\$ 9,227,320	\$ 427	2.03%
	Business Operations		\$ 17,663,754	\$ 817	3.89%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 82,559,515	\$ 3,820	18.19%
Out-Of-District Obligations	Debt Service		\$ 49,721,291	\$ 2,307	10.95%
	Capital Projects		\$ 32,838,224	\$ 1,519	6.75%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 3,978,544	\$ 184	0.88%
Retiree Benefits & Other		\$ -	\$ -	0.00%	
Legal Obligations		Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 45,480,715	\$ 2,104	10.02%
School Management	Principals & Assistant Principals		\$ 24,535,146	\$ 1,135	5.40%
	School Office		\$ 7,730,971	\$ 358	1.70%
	Program Management		\$ 5,602,259	\$ 259	1.23%
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 5,602,259	\$ 259	1.23%	
District Management	Superintendent & School Board		\$ 7,612,339	\$ 352	1.68%
	Legal		\$ 242,679	\$ 11	0.05%

County /
District:

Richland 40 / 02

Total Richland School District #2

Location Code: 4002

# Of Students	28,953	District Total	\$ 622,697,792		
Total Expenditures	\$ 622,697,792	Capital & Out-of-District Obligations	\$ 167,943,186	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function	\$ 454,754,606	\$ 15,707	100.00%

INSTRUCTION			\$ 237,333,841	\$ 8,197	52.19%
Face-To-Face Teaching	Instructional Teachers		\$ 206,674,012	\$ 7,138	45.45%
	Substitutes		\$ 1,253,784	\$ 43	0.28%
	Instructional Paraprofessionals		\$ 14,031,220	\$ 485	3.09%
	Classroom Materials		\$ 15,374,825	\$ 531	3.38%
	Pupil-Use Technology & Software		\$ 10,949,457	\$ 378	2.41%
	Instructional Materials & Supplies		\$ 4,425,368	\$ 153	0.97%

INSTRUCTIONAL SUPPORT			\$ 54,043,864	\$ 1,867	11.88%
Pupil Support	Guidance & Counseling		\$ 12,646,756	\$ 437	2.78%
	Library & Media		\$ 5,516,181	\$ 191	1.21%
	Extracurricular		\$ 6,954,030	\$ 240	1.53%
	Student Health & Services		\$ 9,620,825	\$ 332	2.12%
Teacher Support	Curriculum Development		\$ 8,038,299	\$ 278	1.77%
	In-Service & Staff Training		\$ 3,837,899	\$ 133	0.84%
	Program Support		\$ 7,429,875	\$ 257	1.63%
	Program Development		\$ 2,093,095	\$ 72	0.46%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 5,336,780	\$ 184	1.17%

OPERATIONS			\$ 114,486,398	\$ 3,954	25.18%
Non-Instructional Pupil Services	Transportation		\$ 18,997,464	\$ 656	4.18%
	Food Service		\$ 17,153,728	\$ 592	3.77%
	Safety		\$ 9,846,775	\$ 340	2.17%
	Facilities		\$ 41,552,106	\$ 1,435	9.14%
Business Services	Building Upkeep & Maintenance		\$ 41,552,106	\$ 1,435	9.14%
	Data Processing		\$ 16,519,140	\$ 571	3.63%
	Business Operations		\$ 10,417,184	\$ 360	2.29%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital	Debt Service		\$ 78,204,755	\$ 2,701
Capital Projects		\$ 51,277,850	\$ 1,771	10.13%	
Out-Of-District Obligations		\$ 38,460,582	\$ 1,328	8.46%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 38,460,582	\$ 1,328	8.46%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 48,890,503	\$ 1,689	10.75%
School Management	Principals & Assistant Principals		\$ 23,298,885	\$ 805	5.12%
	School Office		\$ 12,235,645	\$ 423	2.69%
	Program Management		\$ 8,648,369	\$ 299	1.90%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 8,648,369	\$ 299	1.90%
	District Management		\$ 4,707,603	\$ 163	1.04%
	Superintendent & School Board		\$ 4,690,250	\$ 162	1.03%
	Legal		\$ 17,354	\$ 1	0.00%

District: **Saluda 41 / 01** **Total Saluda School District** **Location Code: 4101**

# Of Students	2,529	District Total	\$ 61,153,782		
Total Expenditures	\$ 61,153,782	Capital & Out-of-District Obligations	\$ 34,445,620	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function	\$ 26,708,162	\$ 10,560	100.00%

INSTRUCTION			\$ 13,679,282	\$ 5,409	51.22%
Face-To-Face Teaching	Instructional Teachers		\$ 12,450,227	\$ 4,923	46.62%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 805,542	\$ 319	3.02%
	Classroom Materials		\$ 423,513	\$ 167	1.59%
	Pupil-Use Technology & Software		\$ 121,459	\$ 48	0.45%
Instructional Materials & Supplies		\$ 302,054	\$ 119	1.13%	

INSTRUCTIONAL SUPPORT			\$ 4,237,525	\$ 1,675	15.87%
Pupil Support	Guidance & Counseling		\$ 834,627	\$ 330	3.12%
	Library & Media		\$ 422,129	\$ 167	1.58%
	Extracurricular		\$ 1,369,346	\$ 541	5.13%
	Student Health & Services		\$ 825,844	\$ 327	3.09%
	Teacher Support		\$ 493,638	\$ 195	1.85%
Curriculum Development	In-Service & Staff Training		\$ 72,063	\$ 28	0.27%
	Program Support		\$ 291,941	\$ 115	1.09%
	Program Development		\$ -	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 291,941	\$ 115	1.09%	

OPERATIONS			\$ 6,166,819	\$ 2,438	23.09%
Non-Instructional Pupil Services	Transportation		\$ 137,185	\$ 54	0.51%
	Food Service		\$ 1,609,168	\$ 636	6.03%
	Safety		\$ 157,106	\$ 62	0.59%
	Facilities		\$ 2,377,206	\$ 940	8.90%
Building Upkeep & Maintenance		\$ 2,377,206	\$ 940	8.90%	
Business Services	Data Processing		\$ 980,124	\$ 388	3.67%
	Business Operations		\$ 906,030	\$ 358	3.39%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 34,445,620	\$ 13,620	128.97%
	Debt Service		\$ 3,378,743	\$ 1,336	12.65%
Capital Projects		\$ 31,066,876	\$ 12,284	53.77%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP			\$ 2,624,536	\$ 1,038	9.83%
School Management	Principals & Assistant Principals		\$ 1,365,968	\$ 540	5.11%
	School Office		\$ 491,209	\$ 194	1.84%
	Program Management		\$ 236,717	\$ 94	0.89%
Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 236,717	\$ 94	0.89%	
District Management	Superintendent & School Board		\$ 524,925	\$ 208	1.97%
	Legal		\$ 5,718	\$ 2	0.02%

County /
District:

Spartanburg 42 / 01

Total Spartanburg School District #1

Location Code: 4201

# Of Students	5,329	District Total	\$ 104,399,100			
Total Expenditures	\$ 104,399,100	Capital & Out-of-District Obligations	\$ 25,219,600	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 79,179,501	\$ 14,858	100.00%	

INSTRUCTION			\$ 42,760,759	\$ 8,024	54.00%
Face-To-Face Teaching	Instructional Teachers		\$ 40,709,187	\$ 7,639	51.41%
	Substitutes		\$ 18,908	\$ 4	0.02%
Classroom Materials	Instructional Paraprofessionals		\$ 1,229,007	\$ 231	1.55%
	Pupil-Use Technology & Software		\$ 803,656	\$ 151	1.01%
		Instructional Materials & Supplies	\$ 126,562	\$ 24	0.16%
			\$ 677,095	\$ 127	0.86%

INSTRUCTIONAL SUPPORT			\$ 10,385,917	\$ 1,949	13.12%
Pupil Support	Guidance & Counseling		\$ 7,741,004	\$ 1,453	9.78%
	Library & Media		\$ 1,887,384	\$ 354	2.38%
	Extracurricular		\$ 1,334,092	\$ 250	1.68%
	Student Health & Services		\$ 3,057,061	\$ 574	3.86%
Teacher Support	Student Health & Services		\$ 1,462,468	\$ 274	1.85%
	Curriculum Development		\$ 2,163,217	\$ 406	2.73%
	In-Service & Staff Training		\$ 1,840,992	\$ 345	2.33%
Program Support	In-Service & Staff Training		\$ 322,225	\$ 60	0.41%
	Program Development		\$ 481,697	\$ 90	0.61%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 481,697	\$ 90	0.61%

OPERATIONS			\$ 20,207,996	\$ 3,792	25.52%
Non-Instructional Pupil Services	Transportation		\$ 6,861,070	\$ 1,287	8.67%
	Food Service		\$ 1,726,928	\$ 324	2.18%
	Safety		\$ 3,683,777	\$ 691	4.65%
	Building Upkeep & Maintenance		\$ 1,450,365	\$ 272	1.83%
Facilities	Building Upkeep & Maintenance		\$ 7,731,845	\$ 1,451	9.76%
Business Services	Data Processing		\$ 5,615,082	\$ 1,054	7.09%
	Business Operations		\$ 4,046,600	\$ 759	5.11%
			\$ 1,568,481	\$ 294	1.98%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital	Debt Service		\$ 8,826,424	\$ 1,656
Capital Projects		\$ 8,427,766	\$ 1,581	10.64%	
		\$ 398,658	\$ 75	0.50%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 16,393,176	\$ 3,076	20.70%
	Retiree Benefits & Other		\$ 16,393,176	\$ 3,076	20.70%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 5,824,828	\$ 1,093	7.36%
School Management	Principals & Assistant Principals		\$ 4,550,873	\$ 854	5.75%
	School Office		\$ 3,649,442	\$ 685	4.61%
			\$ 901,431	\$ 169	1.14%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 477,326	\$ 90	0.60%
			\$ 477,326	\$ 90	0.60%
District Management	Superintendent & School Board		\$ 796,629	\$ 149	1.01%
	Legal		\$ 733,530	\$ 138	0.93%
			\$ 63,099	\$ 12	0.08%

County /
District:

Spartanburg 42 / 02

Total Spartanburg School District #2

Location Code: 4202

# Of Students	11,754	District Total	\$	177,160,147			
Total Expenditures	\$ 177,160,147	Capital & Out-of-District Obligations	\$	21,133,164	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	156,026,983	\$ 13,274		100.00%

INSTRUCTION				\$	85,483,709	\$ 7,272	54.79%
Face-To-Face Teaching	Instructional Teachers		\$	74,345,847	\$ 6,325	47.65%	
	Substitutes		\$	912,763	\$ 78	0.59%	
	Instructional Paraprofessionals		\$	4,351,226	\$ 370	2.79%	
	Classroom Materials		\$	5,873,873	\$ 500	3.76%	
Classroom Materials	Pupil-Use Technology & Software		\$	3,397,791	\$ 289	2.18%	
	Instructional Materials & Supplies		\$	2,476,082	\$ 211	1.59%	

INSTRUCTIONAL SUPPORT				\$	20,201,527	\$ 1,719	12.95%
Pupil Support	Guidance & Counseling		\$	3,677,418	\$ 313	2.36%	
	Library & Media		\$	2,124,191	\$ 181	1.36%	
	Extracurricular		\$	5,279,801	\$ 449	3.38%	
	Student Health & Services		\$	2,251,157	\$ 192	1.44%	
Teacher Support	Curriculum Development		\$	287,853	\$ 24	0.18%	
	In-Service & Staff Training		\$	4,786,041	\$ 407	3.07%	
	Program Support		\$	1,795,067	\$ 153	1.15%	
Program Support	Program Development		\$	24,331	\$ 2	0.02%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	1,770,737	\$ 151	1.13%	

OPERATIONS				\$	37,066,991	\$ 3,153	23.76%
Non-Instructional Pupil Services	Transportation		\$	4,533,758	\$ 386	2.91%	
	Food Service		\$	8,485,469	\$ 722	5.44%	
	Safety		\$	1,247,014	\$ 106	0.80%	
	Facilities		\$	17,655,290	\$ 1,502	11.32%	
Business Services	Building Upkeep & Maintenance		\$	17,655,290	\$ 1,502	11.32%	
	Data Processing		\$	3,179,701	\$ 271	2.04%	
	Business Operations		\$	1,965,759	\$ 167	1.26%	

OTHER COMMITMENTS				\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Capital	Debt Service		\$	10,637,920	\$ 905	6.82%
Capital Projects		\$	7,183,258	\$ 611	4.40%		
Out-Of-District Obligations		\$	3,311,986	\$ 282	2.12%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	3,311,986	\$ 282	2.12%	
	Retiree Benefits & Other		\$	-	\$ -	0.00%	
	Legal Obligations		\$	-	\$ -	0.00%	
Legal Obligations		Claims & Settlements	\$	-	\$ -	0.00%	

LEADERSHIP				\$	13,274,756	\$ 1,129	8.51%
School Management	Principals & Assistant Principals		\$	7,634,778	\$ 650	4.89%	
	School Office		\$	2,487,898	\$ 212	1.59%	
	Program Management		\$	1,893,907	\$ 161	1.21%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,893,907	\$ 161	1.21%	
	District Management	Superintendent & School Board		\$	1,232,008	\$ 105	0.79%
Legal		\$	26,166	\$ 2	0.02%		

County /
District:

Spartanburg 42 / 03

Total Spartanburg School District #3

Location Code: 4203

# Of Students	2,755	District Total	\$ 56,195,430			
Total Expenditures	\$ 56,195,430	Capital & Out-of-District Obligations	\$ 9,693,838	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 46,501,592	\$ 16,880	100.00%	

INSTRUCTION			\$ 24,425,628	\$ 8,866	52.53%
Face-To-Face Teaching	Instructional Teachers		\$ 21,441,145	\$ 7,783	46.11%
	Substitutes		\$ 205,330	\$ 75	0.44%
Classroom Materials	Instructional Paraprofessionals		\$ 951,901	\$ 346	2.05%
	Pupil-Use Technology & Software		\$ 1,827,253	\$ 663	3.93%
		Instructional Materials & Supplies	\$ 1,300,453	\$ 472	2.80%
			\$ 526,800	\$ 191	1.13%

INSTRUCTIONAL SUPPORT			\$ 6,077,005	\$ 2,206	13.07%
Pupil Support	Guidance & Counseling		\$ 3,977,122	\$ 1,444	8.55%
	Library & Media		\$ 1,151,454	\$ 418	2.48%
	Extracurricular		\$ 773,510	\$ 281	1.66%
	Student Health & Services		\$ 1,405,650	\$ 510	3.02%
Teacher Support	Student Health & Services		\$ 646,508	\$ 235	1.39%
	Curriculum Development		\$ 1,565,498	\$ 568	3.37%
	In-Service & Staff Training		\$ 1,296,073	\$ 470	2.79%
Program Support	In-Service & Staff Training		\$ 269,425	\$ 98	0.58%
	Program Development		\$ 534,385	\$ 194	1.15%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 534,385	\$ 194	1.15%

OPERATIONS			\$ 11,946,788	\$ 4,337	25.69%
Non-Instructional Pupil Services	Transportation		\$ 5,724,676	\$ 2,078	12.31%
	Food Service		\$ 2,555,633	\$ 928	5.50%
	Safety		\$ 2,368,372	\$ 860	5.09%
	Building Upkeep & Maintenance		\$ 800,671	\$ 291	1.72%
Facilities	Building Upkeep & Maintenance		\$ 4,723,443	\$ 1,715	10.16%
Business Services	Data Processing		\$ 1,498,669	\$ 544	3.22%
	Business Operations		\$ 786,001	\$ 285	1.69%
			\$ 712,667	\$ 259	1.53%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital	Debt Service		\$ 7,922,803	\$ 2,876
Capital Projects		\$ 3,869,337	\$ 1,405	8.32%	
		\$ 4,053,466	\$ 1,471	8.02%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 1,771,035	\$ 643	3.81%
	Retiree Benefits & Other		\$ 1,771,035	\$ 643	3.81%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 4,052,171	\$ 1,471	8.71%
School Management	Principals & Assistant Principals		\$ 2,685,066	\$ 975	5.77%
	School Office		\$ 1,992,007	\$ 723	4.28%
			\$ 693,058	\$ 252	1.49%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 479,740	\$ 174	1.03%
			\$ 479,740	\$ 174	1.03%
District Management	Superintendent & School Board		\$ 887,365	\$ 322	1.91%
	Legal		\$ 859,176	\$ 312	1.85%
			\$ 28,189	\$ 10	0.06%

County /
District:

Spartanburg 42 / 04

Total Spartanburg School District #4

Location Code: 4204

# Of Students	2,970	District Total	\$ 89,821,232		
Total Expenditures	\$ 89,821,232	Capital & Out-of-District Obligations	\$ 48,023,428	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function		\$ 41,797,804	\$ 14,073
					100.00%

INSTRUCTION			\$ 22,550,053	\$ 7,593	53.95%
Face-To-Face Teaching	Instructional Teachers		\$ 18,617,113	\$ 6,268	44.54%
	Substitutes		\$ 224,490	\$ 76	0.54%
	Instructional Paraprofessionals		\$ 1,230,390	\$ 414	2.94%
	Classroom Materials		\$ 2,478,060	\$ 834	5.93%
	Pupil-Use Technology & Software		\$ 1,704,323	\$ 574	4.08%
	Instructional Materials & Supplies		\$ 773,737	\$ 261	1.85%

INSTRUCTIONAL SUPPORT			\$ 5,479,957	\$ 1,845	13.11%
Pupil Support	Guidance & Counseling		\$ 845,974	\$ 285	2.02%
	Library & Media		\$ 525,725	\$ 177	1.26%
	Extracurricular		\$ 2,231,127	\$ 751	5.34%
	Student Health & Services		\$ 731,529	\$ 246	1.75%
	Teacher Support		\$ 686,802	\$ 231	1.64%
	Curriculum Development		\$ 549,325	\$ 185	1.31%
	In-Service & Staff Training		\$ 137,478	\$ 46	0.33%
	Program Support		\$ 458,800	\$ 154	1.10%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 458,800	\$ 154	1.10%

OPERATIONS			\$ 9,872,330	\$ 3,324	23.62%
Non-Instructional Pupil Services	Transportation		\$ 1,336,683	\$ 450	3.20%
	Food Service		\$ 3,437,564	\$ 1,157	8.22%
	Safety		\$ 619,574	\$ 209	1.48%
	Facilities		\$ 3,046,792	\$ 1,026	7.29%
Business Services	Building Upkeep & Maintenance		\$ -	\$ -	0.00%
	Data Processing		\$ 772,292	\$ 260	1.85%
	Business Operations		\$ 659,425	\$ 222	1.58%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 47,984,273	\$ 16,156	114.80%
	Debt Service		\$ 8,699,375	\$ 2,929	20.81%
	Capital Projects		\$ 39,284,898	\$ 13,227	48.45%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 39,155	\$ 13	0.09%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
		Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 3,895,463	\$ 1,312	9.32%
School Management	Principals & Assistant Principals		\$ 1,614,996	\$ 544	3.86%
	School Office		\$ 648,969	\$ 219	1.55%
	Program Management		\$ 837,385	\$ 282	2.00%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 837,385	\$ 282	2.00%
	District Management		\$ 794,114	\$ 267	1.90%
	Superintendent & School Board		\$ 779,886	\$ 263	1.87%
	Legal		\$ 14,229	\$ 5	0.03%

#

District: **Spartanburg 42 / 05** **Total Spartanburg School District #5** Location Code: **4205**

# Of Students	11,078	District Total	\$ 235,593,383			
Total Expenditures	\$ 235,593,383	Capital & Out-of-District Obligations	\$ 82,740,875	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 152,852,508	\$ 13,797	100.00%	

INSTRUCTION			\$ 89,764,391	\$ 8,103	58.73%
Face-To-Face Teaching	Instructional Teachers		\$ 75,563,560	\$ 6,821	49.44%
	Substitutes		\$ 2,710,790	\$ 245	1.77%
	Instructional Paraprofessionals		\$ 5,654,255	\$ 510	3.70%
	Classroom Materials		\$ 5,835,786	\$ 527	3.82%
Classroom Materials	Pupil-Use Technology & Software		\$ 199,661	\$ 18	0.13%
	Instructional Materials & Supplies		\$ 5,636,125	\$ 509	3.69%

INSTRUCTIONAL SUPPORT			\$ 19,397,245	\$ 1,751	12.69%
Pupil Support	Guidance & Counseling		\$ 3,978,735	\$ 359	2.60%
	Library & Media		\$ 2,393,123	\$ 216	1.57%
	Extracurricular		\$ 4,524,649	\$ 408	2.96%
	Student Health & Services		\$ 2,539,589	\$ 229	1.66%
Teacher Support	Curriculum Development		\$ 3,339,220	\$ 301	2.18%
	In-Service & Staff Training		\$ 1,722,145	\$ 155	1.13%
	Program Support		\$ 899,785	\$ 81	0.59%
Program Support	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 899,785	\$ 81	0.59%

OPERATIONS			\$ 31,918,536	\$ 2,881	20.88%
Non-Instructional Pupil Services	Transportation		\$ 4,363,583	\$ 394	2.85%
	Food Service		\$ 6,187,619	\$ 559	4.05%
	Safety		\$ 3,831,677	\$ 346	2.51%
	Facilities		\$ 12,751,639	\$ 1,151	8.34%
Business Services	Building Upkeep & Maintenance		\$ 12,751,639	\$ 1,151	8.34%
	Data Processing		\$ 2,779,631	\$ 251	1.82%
	Business Operations		\$ 2,004,387	\$ 181	1.31%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 82,677,212	\$ 7,463	54.09%
Capital	Debt Service		\$ 23,987,658	\$ 2,165	15.69%
	Capital Projects		\$ 58,689,554	\$ 5,298	27.74%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 63,662	\$ 6	0.04%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 11,772,336	\$ 1,063	7.70%
School Management	Principals & Assistant Principals		\$ 6,765,464	\$ 611	4.43%
	School Office		\$ 2,854,443	\$ 258	1.87%
	Program Management		\$ 813,254	\$ 73	0.53%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 813,254	\$ 73	0.53%
	District Management		\$ 1,339,175	\$ 121	0.88%
District Management	Superintendent & School Board		\$ 1,339,175	\$ 121	0.88%
	Legal		\$ -	\$ -	0.00%

County /
District:

Spartanburg 42 / 06

Total Spartanburg School District #6

Location Code: 4206

# Of Students	11,789	District Total	\$	230,796,689			
Total Expenditures	\$ 230,796,689	Capital & Out-of-District Obligations	\$	52,433,627	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	178,363,063	\$ 15,129	100.00%	

INSTRUCTION				\$	102,793,260	\$ 8,719	57.63%
Face-To-Face Teaching	Instructional Teachers		\$	102,793,260	\$ 8,719	57.63%	
	Substitutes		\$	-	\$ -	0.00%	
	Instructional Paraprofessionals		\$	-	\$ -	0.00%	
	Classroom Materials		\$	-	\$ -	0.00%	
Classroom Materials	Pupil-Use Technology & Software		\$	-	\$ -	0.00%	
	Instructional Materials & Supplies		\$	-	\$ -	0.00%	

INSTRUCTIONAL SUPPORT				\$	20,482,588	\$ 1,737	11.48%
Pupil Support	Guidance & Counseling		\$	16,007,605	\$ 1,358	8.97%	
	Library & Media		\$	4,671,744	\$ 396	2.62%	
	Extracurricular		\$	2,397,546	\$ 203	1.34%	
	Student Health & Services		\$	6,051,878	\$ 513	3.39%	
Teacher Support	Curriculum Development		\$	2,886,438	\$ 245	1.62%	
	In-Service & Staff Training		\$	4,466,112	\$ 379	2.50%	
	Program Support		\$	3,274,546	\$ 278	1.84%	
Program Support	In-Service & Staff Training		\$	1,191,566	\$ 101	0.67%	
	Program Development		\$	8,871	\$ 1	0.00%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	8,871	\$ 1	0.00%	
		\$	-	\$ -	0.00%		

OPERATIONS				\$	43,230,159	\$ 3,667	24.24%
Non-Instructional Pupil Services	Transportation		\$	21,722,136	\$ 1,843	12.18%	
	Food Service		\$	7,293,109	\$ 619	4.09%	
	Safety		\$	10,481,523	\$ 889	5.88%	
	Facilities		\$	3,947,505	\$ 335	2.21%	
Business Services	Building Upkeep & Maintenance		\$	19,668,702	\$ 1,668	11.03%	
	Data Processing		\$	1,839,321	\$ 156	1.03%	
	Business Operations		\$	1,839,321	\$ 156	1.03%	
		\$	-	\$ -	0.00%		

OTHER COMMITMENTS				\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Capital		\$	52,433,627	\$ 4,448	29.40%	
Capital	Debt Service		\$	22,804,189	\$ 1,934	12.79%	
	Capital Projects		\$	29,629,438	\$ 2,513	14.25%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	-	\$ -	0.00%	
	Retiree Benefits & Other		\$	-	\$ -	0.00%	
	Legal Obligations		\$	-	\$ -	0.00%	
		\$	-	\$ -	0.00%		

LEADERSHIP				\$	11,857,056	\$ 1,006	6.65%
School Management	Principals & Assistant Principals		\$	9,853,195	\$ 836	5.52%	
	School Office		\$	-	\$ -	0.00%	
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	9,853,195	\$ 836	5.52%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,040,277	\$ 88	0.58%	
			\$	1,040,277	\$ 88	0.58%	
District Management	Superintendent & School Board		\$	963,584	\$ 82	0.54%	
	Legal		\$	963,584	\$ 82	0.54%	
			\$	-	\$ -	0.00%	

# Of Students	7,254	District Total	\$ 177,994,476			
Total Expenditures	\$ 177,994,476	Capital & Out-of-District Obligations	\$ 25,045,667	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 152,948,809	\$ 21,084	100.00%	

INSTRUCTION			\$ 84,508,684	\$ 11,649	55.25%
Face-To-Face Teaching	Instructional Teachers		\$ 76,165,257	\$ 10,499	49.80%
	Substitutes		\$ 1,219,010	\$ 168	0.80%
	Instructional Paraprofessionals		\$ 4,664,711	\$ 643	3.05%
	Classroom Materials		\$ 2,459,706	\$ 339	1.61%
Classroom Materials	Pupil-Use Technology & Software		\$ 1,051,928	\$ 145	0.69%
	Instructional Materials & Supplies		\$ 1,407,779	\$ 194	0.92%

INSTRUCTIONAL SUPPORT			\$ 19,672,426	\$ 2,712	12.86%
Pupil Support	Guidance & Counseling		\$ 4,386,200	\$ 605	2.87%
	Library & Media		\$ 1,683,915	\$ 232	1.10%
	Extracurricular		\$ 3,373,248	\$ 465	2.21%
	Student Health & Services		\$ 4,869,786	\$ 671	3.18%
	Teacher Support		\$ 4,352,804	\$ 600	2.85%
Teacher Support	Curriculum Development		\$ 3,360,310	\$ 463	2.20%
	In-Service & Staff Training		\$ 992,494	\$ 137	0.65%
	Program Support		\$ 1,006,472	\$ 139	0.66%
Program Support	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,006,472	\$ 139	0.66%

OPERATIONS			\$ 38,067,013	\$ 5,247	24.89%
Non-Instructional Pupil Services	Transportation		\$ 5,387,896	\$ 743	3.52%
	Food Service		\$ 6,498,002	\$ 896	4.25%
	Safety		\$ 2,623,194	\$ 362	1.72%
	Facilities		\$ 13,712,476	\$ 1,890	8.97%
Business Services	Building Upkeep & Maintenance		\$ 13,712,476	\$ 1,890	8.97%
	Business Services		\$ 9,845,445	\$ 1,357	6.44%
	Data Processing		\$ 7,689,897	\$ 1,060	5.03%
Business Operations		\$ 2,155,548	\$ 297	1.41%	

OTHER COMMITMENTS			\$ -	\$ -	0.00%	
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital	Debt Service		\$ 16,447,963	\$ 2,267	10.75%
		Capital Projects		\$ 8,597,705	\$ 1,185	5.32%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%	
	Retiree Benefits & Other		\$ -	\$ -	0.00%	
	Legal Obligations		\$ -	\$ -	0.00%	
Claims & Settlements		\$ -	\$ -	0.00%		

LEADERSHIP			\$ 10,700,686	\$ 1,475	7.00%
School Management	Principals & Assistant Principals		\$ 6,182,756	\$ 852	4.04%
	School Office		\$ 1,763,393	\$ 243	1.15%
	Program Management		\$ 1,582,548	\$ 218	1.03%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,582,548	\$ 218	1.03%
	District Management		\$ 1,171,989	\$ 162	0.77%
Superintendent & School Board		\$ 1,067,579	\$ 147	0.70%	
Legal		\$ 104,410	\$ 14	0.07%	

County /
District:

Sumter 43 / 01

Total Sumter School District

Location Code: 4301

# Of Students	13,830	District Total	\$ 234,779,086			
Total Expenditures	\$ 234,779,086	Capital & Out-of-District Obligations	\$ 18,039,411	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 216,739,675	\$ 15,672	100.00%	

INSTRUCTION			\$ 104,047,906	\$ 7,523	48.01%
Face-To-Face Teaching	Instructional Teachers		\$ 90,685,494	\$ 6,557	41.84%
	Substitutes		\$ 18,447	\$ 1	0.01%
Classroom Materials	Instructional Paraprofessionals		\$ 6,702,439	\$ 485	3.09%
	Pupil-Use Technology & Software		\$ 3,183,723	\$ 230	1.47%
		Instructional Materials & Supplies	\$ 3,457,803	\$ 250	1.60%

INSTRUCTIONAL SUPPORT			\$ 32,807,364	\$ 2,372	15.14%
Pupil Support	Guidance & Counseling		\$ 6,994,620	\$ 506	3.23%
	Library & Media		\$ 3,345,823	\$ 242	1.54%
	Extracurricular		\$ 3,340,925	\$ 242	1.54%
	Student Health & Services		\$ 6,897,104	\$ 499	3.18%
Teacher Support	Curriculum Development		\$ 9,029,550	\$ 653	4.17%
	In-Service & Staff Training		\$ 1,551,378	\$ 112	0.72%
	Program Development		\$ -	\$ -	0.00%
Program Support	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,647,964	\$ 119	0.76%
			\$ -	\$ -	0.00%

OPERATIONS			\$ 62,812,773	\$ 4,542	28.98%
Non-Instructional Pupil Services	Transportation		\$ 4,362,522	\$ 315	2.01%
	Food Service		\$ 10,927,671	\$ 790	5.04%
	Safety		\$ 2,419,821	\$ 175	1.12%
	Building Upkeep & Maintenance		\$ 33,435,508	\$ 2,418	15.43%
Facilities	Data Processing		\$ 7,799,193	\$ 564	3.60%
	Business Operations		\$ 3,868,057	\$ 280	1.78%
			\$ 11,667,251	\$ 844	5.38%

OTHER COMMITMENTS			\$ 100	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Debt Service		\$ 9,032,129	\$ 653	4.17%
Capital	Capital Projects		\$ 8,868,538	\$ 641	3.93%
			\$ 17,900,667	\$ 1,294	8.26%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 138,744	\$ 10	0.06%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
			\$ 138,744	\$ 10	0.06%
Legal Obligations	Claims & Settlements		\$ 100	\$ -	0.00%

LEADERSHIP			\$ 17,071,532	\$ 1,234	7.88%
School Management	Principals & Assistant Principals		\$ 10,383,277	\$ 751	4.79%
	School Office		\$ 2,719,279	\$ 197	1.25%
			\$ 13,102,557	\$ 947	6.05%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 2,384,558	\$ 172	1.10%
			\$ 2,384,558	\$ 172	1.10%
District Management	Superintendent & School Board		\$ 1,487,167	\$ 108	0.69%
	Legal		\$ 97,250	\$ 7	0.04%
			\$ 1,584,417	\$ 115	0.73%

County /
District:

Union 44 / 01

Total Union School District

Location Code: 4401

# Of Students	3,554	District Total	\$ 48,085,099			
Total Expenditures	\$ 48,085,099	Capital & Out-of-District Obligations	\$ 49,045	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 48,036,055	\$ 13,518	100.00%	

INSTRUCTION			\$ 28,065,615	\$ 7,898	58.43%
Face-To-Face Teaching	Instructional Teachers		\$ 25,232,122	\$ 7,100	52.53%
	Substitutes		\$ 355,137	\$ 100	0.74%
Classroom Materials	Instructional Paraprofessionals		\$ 1,284,063	\$ 361	2.67%
	Pupil-Use Technology & Software		\$ 331,331	\$ 93	0.69%
		Instructional Materials & Supplies	\$ 862,962	\$ 243	1.80%

INSTRUCTIONAL SUPPORT			\$ 4,769,344	\$ 1,342	9.93%
Pupil Support	Guidance & Counseling		\$ 3,222,529	\$ 907	6.71%
	Library & Media		\$ 1,061,212	\$ 299	2.21%
	Extracurricular		\$ 521,522	\$ 147	1.09%
	Student Health & Services		\$ 669,523	\$ 188	1.39%
Teacher Support	Student Health & Services		\$ 970,272	\$ 273	2.02%
	Curriculum Development		\$ 1,191,604	\$ 335	2.48%
	In-Service & Staff Training		\$ 837,572	\$ 236	1.74%
Program Support	In-Service & Staff Training		\$ 354,031	\$ 100	0.74%
	Program Development		\$ 355,212	\$ 100	0.74%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 355,212	\$ 100	0.74%

OPERATIONS			\$ 10,869,825	\$ 3,059	22.63%
Non-Instructional Pupil Services	Transportation		\$ 5,356,610	\$ 1,507	11.15%
	Food Service		\$ 1,205,999	\$ 339	2.51%
	Safety		\$ 3,702,372	\$ 1,042	7.71%
	Building Upkeep & Maintenance		\$ 448,239	\$ 126	0.93%
Facilities	Building Upkeep & Maintenance		\$ 3,189,574	\$ 898	6.64%
Business Services	Data Processing		\$ 2,323,641	\$ 654	4.84%
	Business Operations		\$ 843,306	\$ 237	1.76%
			\$ 1,480,335	\$ 417	3.08%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital	Debt Service		\$ 49,045	\$ 14
Capital Projects		\$ -	\$ -	0.00%	
		\$ 49,045	\$ 14	0.10%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 4,331,271	\$ 1,219	9.02%
School Management	Principals & Assistant Principals		\$ 2,960,604	\$ 833	6.16%
	School Office		\$ 2,300,850	\$ 647	4.79%
			\$ 659,754	\$ 186	1.37%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 542,976	\$ 153	1.13%
			\$ 542,976	\$ 153	1.13%
District Management	Superintendent & School Board		\$ 827,691	\$ 233	1.72%
	Legal		\$ 811,161	\$ 228	1.69%
			\$ 16,530	\$ 5	0.03%

County /
District:

Williamsburg 45 / 01

Total Williamsburg School District

Location Code: 4501

# Of Students	2,705	District Total	\$	63,987,047			
Total Expenditures	\$ 63,987,047	Capital & Out-of-District Obligations	\$	4,444,407	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	59,542,640	\$ 22,010		100.00%

INSTRUCTION				\$	31,338,389	\$ 11,584	52.63%
Face-To-Face Teaching	Instructional Teachers		\$	24,018,270	\$ 8,878	40.34%	
	Substitutes		\$	252,363	\$ 93	0.42%	
Classroom Materials	Instructional Paraprofessionals		\$	2,756,607	\$ 1,019	4.63%	
	Pupil-Use Technology & Software		\$	4,311,149	\$ 1,594	7.24%	
		Instructional Materials & Supplies	\$	1,786,295	\$ 660	3.00%	
			\$	2,524,854	\$ 933	4.24%	

INSTRUCTIONAL SUPPORT				\$	8,195,572	\$ 3,029	13.76%
Pupil Support	Guidance & Counseling		\$	4,895,777	\$ 1,810	8.22%	
	Library & Media		\$	1,644,684	\$ 608	2.76%	
	Extracurricular		\$	793,536	\$ 293	1.33%	
	Student Health & Services		\$	1,299,711	\$ 480	2.18%	
Teacher Support	Student Health & Services		\$	1,157,846	\$ 428	1.94%	
	Curriculum Development		\$	3,034,540	\$ 1,122	5.10%	
	In-Service & Staff Training		\$	2,659,065	\$ 983	4.47%	
Program Support	In-Service & Staff Training		\$	375,475	\$ 139	0.63%	
	Program Development		\$	265,255	\$ 98	0.45%	
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$ -	0.00%	
			\$	265,255	\$ 98	0.45%	

OPERATIONS				\$	13,590,226	\$ 5,024	22.82%
Non-Instructional Pupil Services	Transportation		\$	5,210,050	\$ 1,926	8.75%	
	Food Service		\$	1,991,206	\$ 736	3.34%	
	Safety		\$	2,785,897	\$ 1,030	4.68%	
	Building Upkeep & Maintenance		\$	432,947	\$ 160	0.73%	
Facilities	Building Upkeep & Maintenance		\$	6,336,337	\$ 2,342	10.64%	
Business Services	Data Processing		\$	2,043,839	\$ 755	3.43%	
	Business Operations		\$	695,505	\$ 257	1.17%	
			\$	1,348,334	\$ 498	2.26%	

OTHER COMMITMENTS				\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%	
	Debt Service		\$	4,391,450	\$ 1,623	7.38%	
Capital	Capital Projects		\$	1,716,542	\$ 635	2.88%	
			\$	2,674,908	\$ 989	4.30%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	52,957	\$ 20	0.09%	
	Retiree Benefits & Other		\$	-	\$ -	0.00%	
			\$	-	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$	-	\$ -	0.00%	

LEADERSHIP				\$	6,418,452	\$ 2,373	10.78%
School Management	Principals & Assistant Principals		\$	3,700,460	\$ 1,368	6.21%	
	School Office		\$	2,950,727	\$ 1,091	4.96%	
			\$	749,733	\$ 277	1.26%	
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,262,097	\$ 467	2.12%	
			\$	1,262,097	\$ 467	2.12%	
District Management	Superintendent & School Board		\$	1,455,895	\$ 538	2.45%	
	Legal		\$	1,423,622	\$ 526	2.39%	
			\$	32,272	\$ 12	0.05%	

County /
District:

York 46 / 01

Total York School District #1

Location Code: 4601

# Of Students	4,932	District Total	\$ 100,916,221			
Total Expenditures	\$ 100,916,221	Capital & Out-of-District Obligations	\$ 18,676,398	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 82,239,824	\$ 16,674	100.00%	

INSTRUCTION			\$ 44,461,988	\$ 9,014	54.06%
Face-To-Face Teaching	Instructional Teachers		\$ 39,668,803	\$ 8,043	48.24%
	Substitutes		\$ -	\$ -	0.00%
Classroom Materials	Instructional Paraprofessionals		\$ 3,058,490	\$ 620	3.72%
	Pupil-Use Technology & Software		\$ 814,474	\$ 165	0.99%
		Instructional Materials & Supplies	\$ 920,222	\$ 187	1.12%

INSTRUCTIONAL SUPPORT			\$ 11,059,374	\$ 2,242	13.45%
Pupil Support	Guidance & Counseling		\$ 2,028,731	\$ 411	2.47%
	Library & Media		\$ 1,049,669	\$ 213	1.28%
	Extracurricular		\$ 2,257,509	\$ 458	2.75%
	Student Health & Services		\$ 2,340,644	\$ 475	2.85%
Teacher Support	Curriculum Development		\$ 2,606,929	\$ 529	3.17%
	In-Service & Staff Training		\$ 167,094	\$ 34	0.20%
	Program Development		\$ 608,798	\$ 123	0.74%
Program Support	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 5,366	\$ 1	0.01%
			\$ 603,432	\$ 122	0.73%

OPERATIONS			\$ 20,164,156	\$ 4,088	24.52%
Non-Instructional Pupil Services	Transportation		\$ 3,357,951	\$ 681	4.08%
	Food Service		\$ 4,276,600	\$ 867	5.20%
	Safety		\$ 733,921	\$ 149	0.89%
	Building Upkeep & Maintenance		\$ 8,419,950	\$ 1,707	10.24%
Facilities	Data Processing		\$ 1,862,434	\$ 378	2.26%
	Business Operations		\$ 1,513,300	\$ 307	1.84%
			\$ 3,375,734	\$ 684	4.10%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital	Debt Service		\$ 8,952,652	\$ 1,815
Capital Projects		\$ 9,653,452	\$ 1,957	10.51%	
		\$ 18,606,104	\$ 3,772	22.62%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 70,294	\$ 14	0.09%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
			\$ 70,294	\$ 14	0.09%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 6,554,306	\$ 1,329	7.97%
School Management	Principals & Assistant Principals		\$ 3,998,496	\$ 811	4.86%
	School Office		\$ 1,023,415	\$ 207	1.24%
			\$ 510,400	\$ 103	0.62%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 510,400	\$ 103	0.62%
			\$ 1,021,995	\$ 207	1.24%
District Management	Superintendent & School Board		\$ 981,680	\$ 199	1.19%
	Legal		\$ 40,315	\$ 8	0.05%

County /
District:

York 46 / 02

Total York School District #2

Location Code: 4602

# Of Students	8,984	District Total	\$ 313,931,816			
Total Expenditures	\$ 313,931,816	Capital & Out-of-District Obligations	\$ 170,632,089	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 143,299,727	\$ 15,950	100.00%	

INSTRUCTION			\$ 82,543,420	\$ 9,187	57.60%
Face-To-Face Teaching	Instructional Teachers		\$ 80,811,652	\$ 8,995	56.39%
	Substitutes		\$ 17,789	\$ 2	0.01%
	Instructional Paraprofessionals		\$ 5,875,330	\$ 654	4.10%
	Classroom Materials		\$ 1,731,768	\$ 193	1.21%
	Pupil-Use Technology & Software		\$ 60,162	\$ 7	0.04%
	Instructional Materials & Supplies		\$ 1,671,606	\$ 186	1.17%

INSTRUCTIONAL SUPPORT			\$ 17,308,629	\$ 1,927	12.08%
Pupil Support	Guidance & Counseling		\$ 11,186,613	\$ 1,245	7.81%
	Library & Media		\$ 2,977,003	\$ 331	2.08%
	Extracurricular		\$ 1,596,239	\$ 178	1.11%
	Student Health & Services		\$ 3,455,216	\$ 385	2.41%
			\$ 3,158,155	\$ 352	2.20%
Teacher Support	Curriculum Development		\$ 4,471,503	\$ 498	3.12%
	In-Service & Staff Training		\$ 4,027,838	\$ 448	2.81%
			\$ 443,665	\$ 49	0.31%
Program Support	Program Development		\$ 1,650,512	\$ 184	1.15%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 1,650,512	\$ 184	1.15%

OPERATIONS			\$ 32,267,351	\$ 3,591	22.52%
Non-Instructional Pupil Services	Transportation		\$ 9,844,653	\$ 1,096	6.87%
	Food Service		\$ 5,139,882	\$ 572	3.59%
	Safety		\$ 4,426,654	\$ 493	3.09%
			\$ 278,117	\$ 31	0.19%
Facilities	Building Upkeep & Maintenance		\$ 14,743,956	\$ 1,641	10.29%
Business Services	Data Processing		\$ 7,678,742	\$ 855	5.36%
	Business Operations		\$ 5,935,477	\$ 661	4.14%
			\$ 1,743,265	\$ 194	1.22%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital	Debt Service	\$ 170,584,251	\$ 18,987	119.04%
		Capital Projects	\$ 63,216,114	\$ 7,036	44.11%
		\$ 107,368,137	\$ 11,950	42.83%	
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 47,838	\$ 5	0.03%
	Retiree Benefits & Other		\$ 47,838	\$ 5	0.03%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 11,180,328	\$ 1,244	7.80%
School Management	Principals & Assistant Principals		\$ 8,294,732	\$ 923	5.79%
	School Office		\$ 6,101,422	\$ 679	4.26%
			\$ 2,193,309	\$ 244	1.53%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,749,899	\$ 195	1.22%
			\$ 1,749,899	\$ 195	1.22%
District Management	Superintendent & School Board		\$ 1,135,697	\$ 126	0.79%
	Legal		\$ 1,053,876	\$ 117	0.74%
			\$ 81,822	\$ 9	0.06%

County /
District:

York 46 / 03

Total York School District #3

Location Code: 4603

# Of Students	15,964	District Total	\$ 305,167,953			
Total Expenditures	\$ 305,167,953	Capital & Out-of-District Obligations	\$ 39,019,709	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 266,148,244	\$ 16,672	100.00%	

INSTRUCTION			\$ 137,765,184	\$ 8,630	51.76%
Face-To-Face Teaching	Instructional Teachers		\$ 127,096,344	\$ 7,961	47.75%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 7,149,988	\$ 448	2.69%
	Classroom Materials		\$ 3,518,852	\$ 220	1.32%
	Pupil-Use Technology & Software		\$ 1,094,746	\$ 69	0.41%
	Instructional Materials & Supplies		\$ 2,424,106	\$ 152	0.91%

INSTRUCTIONAL SUPPORT			\$ 38,617,099	\$ 2,419	14.51%
Pupil Support	Guidance & Counseling		\$ 7,239,196	\$ 453	2.72%
	Library & Media		\$ 2,649,675	\$ 166	1.00%
	Extracurricular		\$ 7,135,539	\$ 447	2.68%
	Student Health & Services		\$ 6,674,608	\$ 418	2.51%
Teacher Support	Curriculum Development		\$ 9,355,950	\$ 586	3.52%
	In-Service & Staff Training		\$ 1,451,410	\$ 91	0.55%
	Program Support		\$ 4,110,721	\$ 257	1.54%
	Program Development		\$ 497,522	\$ 31	0.19%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 3,613,200	\$ 226	1.36%

OPERATIONS			\$ 63,556,409	\$ 3,981	23.88%
Non-Instructional Pupil Services	Transportation		\$ 10,461,183	\$ 655	3.93%
	Food Service		\$ 9,644,354	\$ 604	3.62%
	Safety		\$ 2,706,197	\$ 170	1.02%
	Facilities		\$ 25,777,595	\$ 1,615	9.69%
Business Services	Building Upkeep & Maintenance		\$ 25,777,595	\$ 1,615	9.69%
	Data Processing		\$ 8,447,428	\$ 529	3.17%
	Business Operations		\$ 6,519,651	\$ 408	2.45%

OTHER COMMITMENTS			\$ 216,954	\$ 14	0.08%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital	Debt Service		\$ 16,474,565	\$ 1,032
Capital Projects		\$ 21,270,269	\$ 1,332	7.40%	
Out-Of-District Obligations		\$ 1,274,874	\$ 80	0.48%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 1,274,874	\$ 80	0.48%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ 216,954	\$ 14	0.08%

LEADERSHIP			\$ 25,992,599	\$ 1,628	9.77%
School Management	Principals & Assistant Principals		\$ 12,383,803	\$ 776	4.65%
	School Office		\$ 6,871,169	\$ 430	2.58%
	Program Management		\$ 4,005,261	\$ 251	1.50%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 4,005,261	\$ 251	1.50%
	District Management		\$ 2,732,366	\$ 171	1.03%
	Superintendent & School Board		\$ 2,485,606	\$ 156	0.93%
	Legal		\$ 246,759	\$ 15	0.09%

County /
District:

York 46 / 04

Total York School District #4

Location Code: 4604

# Of Students	18,470	District Total	\$ 285,856,913			
Total Expenditures	\$ 285,856,913	Capital & Out-of-District Obligations	\$ 18,261,979	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 267,594,935	\$ 14,488	100.00%	

INSTRUCTION			\$ 153,791,358	\$ 8,327	57.47%
Face-To-Face Teaching	Instructional Teachers		\$ 139,449,171	\$ 7,550	52.11%
	Substitutes		\$ 2,955,679	\$ 160	1.10%
Classroom Materials	Instructional Paraprofessionals		\$ 8,328,761	\$ 451	3.11%
	Pupil-Use Technology & Software		\$ 567,304	\$ 31	0.21%
	Instructional Materials & Supplies		\$ 2,490,442	\$ 135	0.93%

INSTRUCTIONAL SUPPORT			\$ 36,183,404	\$ 1,959	13.52%
Pupil Support	Guidance & Counseling		\$ 7,587,877	\$ 411	2.84%
	Library & Media		\$ 2,460,980	\$ 133	0.92%
	Extracurricular		\$ 8,010,346	\$ 434	2.99%
	Student Health & Services		\$ 9,188,596	\$ 497	3.43%
	Teacher Support		\$ 5,340,001	\$ 289	2.00%
Program Support	Curriculum Development		\$ 3,617,019	\$ 196	1.35%
	In-Service & Staff Training		\$ 1,722,982	\$ 93	0.64%
	Program Development		\$ 3,595,603	\$ 195	1.34%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 389,360	\$ 21	0.15%
			\$ 3,206,243	\$ 174	1.20%

OPERATIONS			\$ 56,503,068	\$ 3,059	21.12%
Non-Instructional Pupil Services	Transportation		\$ 11,898,267	\$ 644	4.45%
	Food Service		\$ 10,367,171	\$ 561	3.87%
	Safety		\$ 2,402,777	\$ 130	0.90%
	Facilities		\$ 19,947,760	\$ 1,080	7.45%
Business Services	Building Upkeep & Maintenance		\$ 19,947,760	\$ 1,080	7.45%
	Data Processing		\$ 6,523,634	\$ 353	2.44%
	Business Operations		\$ 5,363,458	\$ 290	2.00%

OTHER COMMITMENTS			\$ 90,853	\$ 5	0.03%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 18,261,979	\$ 989	6.82%
	Debt Service		\$ -	\$ -	0.00%
	Capital Projects		\$ 18,261,979	\$ 989	6.39%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ 90,853	\$ 5	0.03%

LEADERSHIP			\$ 21,026,252	\$ 1,138	7.86%
School Management	Principals & Assistant Principals		\$ 12,702,299	\$ 688	4.75%
	School Office		\$ 2,977,741	\$ 161	1.11%
	Program Management		\$ 3,680,803	\$ 199	1.38%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 3,680,803	\$ 199	1.38%
	District Management		\$ 1,665,410	\$ 90	0.62%
	Superintendent & School Board		\$ 1,469,479	\$ 80	0.55%
	Legal		\$ 195,931	\$ 11	0.07%

County /
District:

SCPCS District 47 / 01

Total Charter District

Location Code: 4701

# Of Students	21,281	District Total	\$ 626,731,985			
Total Expenditures	\$ 626,731,985	Capital & Out-of-District Obligations	\$ 347,512,574	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 279,219,412	\$ 13,120	100.00%	

INSTRUCTION			\$ 144,612,853	\$ 6,795	51.79%
Face-To-Face Teaching			\$ 131,085,021	\$ 6,160	46.95%
	Instructional Teachers		\$ 122,781,045	\$ 5,769	43.97%
	Substitutes		\$ 1,675,314	\$ 79	0.60%
	Instructional Paraprofessionals		\$ 6,628,661	\$ 311	2.37%
Classroom Materials			\$ 13,527,833	\$ 636	4.84%
	Pupil-Use Technology & Software		\$ 7,522,118	\$ 353	2.69%
	Instructional Materials & Supplies		\$ 6,005,714	\$ 282	2.15%

INSTRUCTIONAL SUPPORT			\$ 27,173,078	\$ 1,277	9.73%
Pupil Support			\$ 16,017,145	\$ 753	5.74%
	Guidance & Counseling		\$ 5,026,802	\$ 236	1.80%
	Library & Media		\$ 814,337	\$ 38	0.29%
	Extracurricular		\$ 5,101,965	\$ 240	1.83%
	Student Health & Services		\$ 5,074,041	\$ 238	1.82%
Teacher Support			\$ 7,438,472	\$ 350	2.66%
	Curriculum Development		\$ 5,876,866	\$ 276	2.10%
	In-Service & Staff Training		\$ 1,561,607	\$ 73	0.56%
Program Support			\$ 3,717,461	\$ 175	1.33%
	Program Development		\$ 886,532	\$ 42	0.32%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 2,830,928	\$ 133	1.01%

OPERATIONS			\$ 54,198,743	\$ 2,547	19.41%
Non-Instructional Pupil Services			\$ 12,226,771	\$ 575	4.38%
	Transportation		\$ 2,335,623	\$ 110	0.84%
	Food Service		\$ 8,665,027	\$ 407	3.10%
	Safety		\$ 1,226,120	\$ 58	0.44%
Facilities	Building Upkeep & Maintenance		\$ 24,883,041	\$ 1,169	8.91%
Business Services			\$ 17,088,931	\$ 803	6.12%
	Data Processing		\$ 7,520,121	\$ 353	2.69%
	Business Operations		\$ 9,568,810	\$ 450	3.43%

OTHER COMMITMENTS			\$ 9,784	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 79,429,142	\$ 3,732	28.45%
	Debt Service		\$ 32,640,592	\$ 1,534	11.69%
	Capital Projects		\$ 46,788,550	\$ 2,199	14.35%
Out-Of-District Obligations			\$ 268,083,432	\$ 12,597	96.01%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 268,083,432	\$ 12,597	96.01%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ 9,784	\$ -	0.00%

LEADERSHIP			\$ 53,224,954	\$ 2,501	19.06%
School Management			\$ 37,166,527	\$ 1,746	13.31%
	Principals & Assistant Principals		\$ 16,296,347	\$ 766	5.84%
	School Office		\$ 20,870,181	\$ 981	7.47%
Program Management			\$ 3,325,473	\$ 156	1.19%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 3,325,473	\$ 156	1.19%
District Management			\$ 12,732,953	\$ 598	4.56%
	Superintendent & School Board		\$ 11,728,635	\$ 551	4.20%
	Legal		\$ 1,004,318	\$ 47	0.36%

County /
District:

Erskine District 48 / 01

Total Erskine Charter District

Location Code: 4801

# Of Students	25,542	District Total	\$	622,251,647			
Total Expenditures	\$ 622,251,647	Capital & Out-of-District Obligations	\$	328,102,439	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	294,149,208	\$ 11,516		100.00%

INSTRUCTION			\$	160,953,188	\$ 6,301		54.72%
Face-To-Face Teaching	Instructional Teachers		\$	147,433,071	\$ 5,772		50.12%
	Substitutes		\$	-	\$ -		0.00%
	Instructional Paraprofessionals		\$	-	\$ -		0.00%
	Classroom Materials		\$	13,520,117	\$ 529		4.60%
	Pupil-Use Technology & Software		\$	-	\$ -		0.00%
Instructional Materials & Supplies		\$	13,520,117	\$ 529		4.60%	

INSTRUCTIONAL SUPPORT			\$	27,597,473	\$ 1,080		9.38%
Pupil Support	Guidance & Counseling		\$	20,576,790	\$ 806		7.00%
	Library & Media		\$	12,810,228	\$ 502		4.36%
	Extracurricular		\$	148,924	\$ 6		0.05%
	Student Health & Services		\$	4,250,272	\$ 166		1.44%
	Teacher Support		\$	3,367,366	\$ 132		1.14%
Teacher Support	Curriculum Development		\$	3,892,165	\$ 152		1.32%
	In-Service & Staff Training		\$	2,361,678	\$ 92		0.80%
	Program Support		\$	1,530,487	\$ 60		0.52%
Program Support	Program Development		\$	3,128,518	\$ 122		1.06%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	647,517	\$ 25		0.22%
			\$	2,481,001	\$ 97		0.84%

OPERATIONS			\$	48,983,022	\$ 1,918		16.65%
Non-Instructional Pupil Services	Transportation		\$	8,166,726	\$ 320		2.78%
	Food Service		\$	1,243,415	\$ 49		0.42%
	Safety		\$	6,098,184	\$ 239		2.07%
	Facilities		\$	825,127	\$ 32		0.28%
Facilities	Building Upkeep & Maintenance		\$	26,025,041	\$ 1,019		8.85%
Business Services	Data Processing		\$	14,791,255	\$ 579		5.03%
	Business Operations		\$	6,479,685	\$ 254		2.20%
			\$	8,311,570	\$ 325		2.83%

OTHER COMMITMENTS			\$	-	\$ -		0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -		0.00%
	Capital		\$	36,010,287	\$ 1,410		12.24%
Capital	Debt Service		\$	14,456,402	\$ 566		4.91%
	Capital Projects		\$	21,553,885	\$ 844		6.83%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	292,092,152	\$ 11,436		99.30%
	Retiree Benefits & Other		\$	292,092,152	\$ 11,436		99.30%
	Legal Obligations		\$	-	\$ -		0.00%
Legal Obligations	Claims & Settlements		\$	-	\$ -		0.00%

LEADERSHIP			\$	56,615,525	\$ 2,217		19.25%
School Management	Principals & Assistant Principals		\$	47,656,568	\$ 1,866		16.20%
	School Office		\$	6,216,295	\$ 243		2.11%
	Program Management		\$	41,440,273	\$ 1,622		14.09%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	2,330,186	\$ 91		0.79%
	District Management		\$	2,330,186	\$ 91		0.79%
District Management	Superintendent & School Board		\$	6,628,771	\$ 260		2.25%
	Legal		\$	6,628,771	\$ 260		2.25%
			\$	-	\$ -		0.00%

County /
District:

Limestone District 49 / 01

Total Limestone Charter District

Location Code: 4901

# Of Students	7,270	District Total	\$ 255,535,617		
Total Expenditures	\$ 255,535,617	Capital & Out-of-District Obligations	\$ 174,561,347	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 80,974,270	\$ 11,138	100.00%

INSTRUCTION			\$ 38,525,274	\$ 5,299	47.58%
Face-To-Face Teaching	Instructional Teachers		\$ 31,928,323	\$ 4,392	39.43%
	Substitutes		\$ 669,992	\$ 92	0.83%
	Instructional Paraprofessionals		\$ 1,453,755	\$ 200	1.80%
	Classroom Materials		\$ 4,473,206	\$ 615	5.52%
Classroom Materials	Pupil-Use Technology & Software		\$ 2,069,512	\$ 285	2.56%
	Instructional Materials & Supplies		\$ 2,403,693	\$ 331	2.97%

INSTRUCTIONAL SUPPORT			\$ 8,844,606	\$ 1,217	10.92%
Pupil Support	Guidance & Counseling		\$ 1,413,607	\$ 194	1.75%
	Library & Media		\$ 151	\$ -	0.00%
	Extracurricular		\$ 3,932,614	\$ 541	4.86%
	Student Health & Services		\$ 1,044,133	\$ 144	1.29%
	Teacher Support		\$ 1,296,468	\$ 178	1.60%
Teacher Support	Curriculum Development		\$ 880,575	\$ 121	1.09%
	In-Service & Staff Training		\$ 415,893	\$ 57	0.51%
	Program Support		\$ 1,157,633	\$ 159	1.43%
Program Support	Program Development		\$ 171,400	\$ 24	0.21%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 986,233	\$ 136	1.22%

OPERATIONS			\$ 13,845,481	\$ 1,904	17.10%
Non-Instructional Pupil Services	Transportation		\$ 243,609	\$ 34	0.30%
	Food Service		\$ 1,598,211	\$ 220	1.97%
	Safety		\$ 388,685	\$ 53	0.48%
	Facilities		\$ 7,408,411	\$ 1,019	9.15%
Business Services	Building Upkeep & Maintenance		\$ 7,408,411	\$ 1,019	9.15%
	Data Processing		\$ 2,483,289	\$ 342	3.07%
	Business Operations		\$ 1,723,276	\$ 237	2.13%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital	Debt Service	\$ 47,372,292	\$ 6,516	58.50%
		Capital Projects	\$ 37,255,883	\$ 5,124	31.51%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 89,933,172	\$ 12,370	111.06%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%

LEADERSHIP			\$ 19,758,909	\$ 2,718	24.40%
School Management	Principals & Assistant Principals		\$ 3,994,763	\$ 549	4.93%
	School Office		\$ 12,622,625	\$ 1,736	15.59%
	Program Management		\$ 900,726	\$ 124	1.11%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 900,726	\$ 124	1.11%
	District Management		\$ 2,240,795	\$ 308	2.77%
District Management	Superintendent & School Board		\$ 1,602,086	\$ 220	1.98%
	Legal		\$ 638,709	\$ 88	0.79%