

#

District:

Abbeville 01 / 60

Total Abbeville County Schools

Location Code: 0160

# Of Students	2,745	District Total	\$ 45,216,863			
Total Expenditures	\$ 45,216,863	Capital & Out-of District Obligations	\$ 5,689,553	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 39,527,310	\$ 14,401	100.00%	

INSTRUCTION			\$ 21,431,088	\$ 7,808	54.22%
Face-To-Face Teaching			\$ 20,700,461	\$ 7,542	52.37%
	Instructional Teachers		\$ 19,597,590	\$ 7,140	49.58%
	Substitutes		\$ 273,934	\$ 100	0.69%
	Instructional Paraprofessionals		\$ 828,937	\$ 302	2.10%
Classroom Materials			\$ 730,627	\$ 266	1.85%
	Pupil-Use Technology & Software		\$ 138,732	\$ 51	0.35%
	Instructional Materials & Supplies		\$ 591,895	\$ 216	1.50%

INSTRUCTIONAL SUPPORT			\$ 5,057,723	\$ 1,843	12.80%
Pupil Support	Guidance & Counseling		\$ 3,383,462	\$ 1,233	8.56%
	Library & Media		\$ 974,931	\$ 355	2.47%
	Extracurricular		\$ 718,427	\$ 262	1.82%
	Student Health & Services		\$ 565,039	\$ 206	1.43%
			\$ 1,125,065	\$ 410	2.85%
Teacher Support	Curriculum Development		\$ 1,429,209	\$ 521	3.62%
	In-Service & Staff Training		\$ 1,276,721	\$ 465	3.23%
			\$ 152,488	\$ 56	0.39%
Program Support	Program Development		\$ 245,052	\$ 89	0.62%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 245,052	\$ 89	0.62%

OPERATIONS			\$ 9,716,678	\$ 3,540	24.58%
Non-Instructional Pupil Services	Transportation		\$ 4,375,907	\$ 1,594	11.07%
	Food Service		\$ 1,045,605	\$ 381	2.65%
	Safety		\$ 3,009,185	\$ 1,096	7.61%
			\$ 321,116	\$ 117	0.81%
Facilities	Building Upkeep & Maintenance		\$ 4,102,190	\$ 1,495	10.38%
Business Services			\$ 1,238,582	\$ 451	3.13%
	Data Processing		\$ 581,104	\$ 212	1.47%
	Business Operations		\$ 657,478	\$ 240	1.66%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Capital	Debt Service		\$ 3,012,986	\$ 1,098	7.62%
	Capital Projects		\$ -	\$ -	0.00%
			\$ 3,012,986	\$ 1,098	7.08%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 2,676,567	\$ 975	6.77%
	Retiree Benefits & Other		\$ 2,676,567	\$ 975	6.77%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 3,321,821	\$ 1,210	8.40%
School Management	Principals & Assistant Principals		\$ 1,955,630	\$ 713	4.95%
	School Office		\$ 1,726,927	\$ 629	4.37%
			\$ 228,703	\$ 83	0.58%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 804,662	\$ 293	2.04%
			\$ 804,662	\$ 293	2.04%
District Management	Superintendent & School Board		\$ 561,528	\$ 205	1.42%
			\$ 503,380	\$ 183	1.27%
	Legal		\$ 58,149	\$ 21	0.15%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Aiken 02 / 01

Total Aiken County Schools

Location Code: 0201

# Of Students	22,984	District Total	\$ 439,144,916		
Total Expenditures	\$ 439,144,916	Capital & Out-of District Obligations	\$ 131,044,261	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 308,100,655	\$ 13,405	100.00%

INSTRUCTION			\$ 177,850,882	\$ 7,738	57.72%
Face-To-Face Teaching			\$ 170,158,482	\$ 7,403	55.23%
	Instructional Teachers		\$ 161,538,077.55	\$ 7,028	52.43%
	Substitutes		\$ 2,027	\$ -	0.00%
	Instructional Paraprofessionals		\$ 8,618,377	\$ 375	2.80%
	Classroom Materials		\$ 7,692,400	\$ 335	2.50%
	Pupil-Use Technology & Software		\$ 3,116,306	\$ 136	1.01%
	Instructional Materials & Supplies		\$ 4,576,094	\$ 199	1.49%

INSTRUCTIONAL SUPPORT			\$ 44,939,859	\$ 1,955	14.59%
Pupil Support			\$ 27,491,946	\$ 1,196	8.92%
	Guidance & Counseling		\$ 10,045,630	\$ 437	3.26%
	Library & Media		\$ 6,557,188	\$ 285	2.13%
	Extracurricular		\$ 5,112,139	\$ 222	1.66%
	Student Health & Services		\$ 5,776,988	\$ 251	1.88%
Teacher Support			\$ 13,632,496	\$ 593	4.42%
	Curriculum Development		\$ 11,611,350	\$ 505	3.77%
	In-Service & Staff Training		\$ 2,021,147	\$ 88	0.66%
Program Support			\$ 3,815,417	\$ 166	1.24%
	Program Development		\$ 976,111	\$ 42	0.32%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 2,839,305	\$ 124	0.92%

OPERATIONS			\$ 58,090,160	\$ 2,527	18.85%
Non-Instructional Pupil Services			\$ 24,168,885	\$ 1,052	7.84%
	Transportation		\$ 8,103,229	\$ 353	2.63%
	Food Service		\$ 13,330,735	\$ 580	4.33%
	Safety		\$ 2,734,921	\$ 119	0.89%
Facilities	Building Upkeep & Maintenance		\$ 25,023,301	\$ 1,089	8.12%
Business Services			\$ 8,897,975	\$ 387	2.89%
	Data Processing		\$ 4,725,532	\$ 206	1.53%
	Business Operations		\$ 4,172,443	\$ 182	1.35%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 113,320,850	\$ 4,931	36.78%
	Debt Service		\$ 58,250,183	\$ 2,534	18.91%
	Capital Projects		\$ 55,070,667	\$ 2,396	15.16%
Out-Of-District Obligations			\$ 17,723,411	\$ 771	5.75%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 17,723,411	\$ 771	5.75%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 27,219,754	\$ 1,184	8.83%
School Management			\$ 20,240,842	\$ 881	6.57%
	Principals & Assistant Principals		\$ 15,760,465	\$ 686	5.12%
	School Office		\$ 4,480,377	\$ 195	1.45%
Program Management			\$ 3,064,782	\$ 133	0.99%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 3,064,782	\$ 133	0.99%
District Management			\$ 3,914,130	\$ 170	1.27%
	Superintendent & School Board		\$ 3,785,922	\$ 165	1.23%
	Legal		\$ 128,208	\$ 6	0.04%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Allendale 03 / 01

Total Allendale County Schools

Location Code: 0301

# Of Students	841	District Total	\$ 15,440,908			
Total Expenditures	\$ 15,440,908	Capital & Out-of District Obligations	\$ 3,663,244	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 11,777,664	\$ 14,002	100.00%

INSTRUCTION			\$ 4,573,265	\$ 5,437	38.83%
Face-To-Face Teaching			\$ 4,249,396	\$ 5,052	36.08%
	Instructional Teachers		\$ 3,858,337.52	\$ 4,587	32.76%
	Substitutes		\$ 31,207	\$ 37	0.26%
	Instructional Paraprofessionals		\$ 359,852	\$ 428	3.06%
	Classroom Materials		\$ 323,869	\$ 385	2.75%
	Pupil-Use Technology & Software		\$ 175,377	\$ 208	1.49%
	Instructional Materials & Supplies		\$ 148,492	\$ 177	1.26%

INSTRUCTIONAL SUPPORT			\$ 1,959,122	\$ 2,329	16.63%
Pupil Support			\$ 1,139,258	\$ 1,354	9.67%
	Guidance & Counseling		\$ 208,296	\$ 248	1.77%
	Library & Media		\$ 29,297	\$ 35	0.25%
	Extracurricular		\$ 449,082	\$ 534	3.81%
	Student Health & Services		\$ 452,583	\$ 538	3.84%
Teacher Support			\$ 783,064	\$ 931	6.65%
	Curriculum Development		\$ 535,875	\$ 637	4.55%
	In-Service & Staff Training		\$ 247,189	\$ 294	2.10%
Program Support			\$ 36,800	\$ 44	0.31%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 36,800	\$ 44	0.31%

OPERATIONS			\$ 3,764,464	\$ 4,475	31.96%
Non-Instructional Pupil Services			\$ 1,222,329	\$ 1,453	10.38%
	Transportation		\$ 345,651	\$ 411	2.93%
	Food Service		\$ 568,902	\$ 676	4.83%
	Safety		\$ 307,777	\$ 366	2.61%
Facilities	Building Upkeep & Maintenance		\$ 953,405	\$ 1,133	8.10%
Business Services			\$ 1,588,730	\$ 1,889	13.49%
	Data Processing		\$ 658,534	\$ 783	5.59%
	Business Operations		\$ 930,196	\$ 1,106	7.90%

OTHER COMMITMENTS			\$ 18,261	\$ 22	0.16%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 3,648,700	\$ 4,338	30.98%
	Debt Service		\$ (194,459)	\$ (231)	-1.65%
	Capital Projects		\$ 3,843,159	\$ 4,569	24.60%
Out-Of-District Obligations			\$ 14,544	\$ 17	0.12%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 14,544	\$ 17	0.12%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ 18,261	\$ 22	0.16%

LEADERSHIP			\$ 1,462,552	\$ 1,739	12.42%
School Management			\$ 568,924	\$ 676	4.83%
	Principals & Assistant Principals		\$ 482,279	\$ 573	4.09%
	School Office		\$ 86,645	\$ 103	0.74%
Program Management			\$ 316,053	\$ 376	2.68%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 316,053	\$ 376	2.68%
District Management			\$ 577,574	\$ 687	4.90%
	Superintendent & School Board		\$ 529,810	\$ 630	4.50%
	Legal		\$ 47,764	\$ 57	0.41%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 01

Total Anderson School District #1

Location Code: 0401

# Of Students	10,933	District Total	\$ 173,921,193			
Total Expenditures	\$ 173,921,193	Capital & Out-of District Obligations	\$ 41,116,121	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 132,805,072	\$ 12,148	100.00%	

INSTRUCTION			\$ 79,378,991	\$ 7,261	59.77%
	Face-To-Face Teaching	Instructional Teachers	\$ 76,072,923	\$ 6,958	57.28%
		Substitutes	\$ 71,261,162.50	\$ 6,518	53.66%
		Instructional Paraprofessionals	\$ 179,072	\$ 16	0.13%
			\$ 4,632,689	\$ 424	3.49%
	Classroom Materials	Pupil-Use Technology & Software	\$ 3,306,068	\$ 302	2.49%
		Instructional Materials & Supplies	\$ 1,760,778	\$ 161	1.33%
			\$ 1,545,290	\$ 141	1.16%

INSTRUCTIONAL SUPPORT			\$ 17,082,073	\$ 1,562	12.86%
	Pupil Support	Guidance & Counseling	\$ 12,738,743	\$ 1,165	9.59%
		Library & Media	\$ 3,082,797	\$ 282	2.32%
		Extracurricular	\$ 1,746,541	\$ 160	1.32%
		Student Health & Services	\$ 6,232,434	\$ 570	4.69%
			\$ 1,676,972	\$ 153	1.26%
	Teacher Support	Curriculum Development	\$ 2,148,986	\$ 197	1.62%
		In-Service & Staff Training	\$ 1,701,091	\$ 156	1.28%
			\$ 447,895	\$ 41	0.34%
	Program Support	Program Development	\$ 2,194,344	\$ 201	1.65%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 174,463	\$ 16	0.13%
			\$ 2,019,880	\$ 185	1.52%

OPERATIONS			\$ 26,218,968	\$ 2,398	19.74%
	Non-Instructional Pupil Services	Transportation	\$ 12,560,757	\$ 1,149	9.46%
		Food Service	\$ 3,560,203	\$ 326	2.68%
		Safety	\$ 7,348,259	\$ 672	5.53%
			\$ 1,652,296	\$ 151	1.24%
	Facilities	Building Upkeep & Maintenance	\$ 9,960,512	\$ 911	7.50%
	Business Services	Data Processing	\$ 3,697,698	\$ 338	2.78%
		Business Operations	\$ 1,589,006	\$ 145	1.20%
			\$ 2,108,692	\$ 193	1.59%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
	Capital	Debt Service	\$ 25,252,876	\$ 2,310	19.01%
		Capital Projects	\$ 15,293,570	\$ 1,399	11.52%
			\$ 9,959,306	\$ 911	6.98%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 15,863,245	\$ 1,451	11.94%
		Retiree Benefits & Other	\$ 15,863,245	\$ 1,451	11.94%
			\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%

LEADERSHIP			\$ 10,125,040	\$ 926	7.62%
	School Management	Principals & Assistant Principals	\$ 8,456,512	\$ 774	6.37%
		School Office	\$ 7,002,071	\$ 640	5.27%
			\$ 1,454,441	\$ 133	1.10%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 675,379	\$ 62	0.51%
			\$ 675,379	\$ 62	0.51%
	District Management	Superintendent & School Board	\$ 993,149	\$ 91	0.75%
		Legal	\$ 974,739	\$ 89	0.73%
			\$ 18,411	\$ 2	0.01%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 02

Total Anderson School District #2

Location Code: 0402

# Of Students	3,430	District Total	\$ 61,922,619			
Total Expenditures	\$ 61,922,619	Capital & Out-of District Obligations	\$ 6,982,836	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 54,939,783	\$ 16,015	100.00%	

INSTRUCTION			\$ 29,285,057	\$ 8,537	53.30%
	Face-To-Face Teaching	Instructional Teachers	\$ 27,793,361	\$ 8,102	50.59%
		Substitutes	\$ 25,483,056.53	\$ 7,428	46.38%
		Instructional Paraprofessionals	\$ 354,882	\$ 103	0.65%
			\$ 1,955,422	\$ 570	3.56%
	Classroom Materials	Pupil-Use Technology & Software	\$ 1,491,696	\$ 435	2.72%
		Instructional Materials & Supplies	\$ 384,195	\$ 112	0.70%
			\$ 1,107,500	\$ 323	2.02%

INSTRUCTIONAL SUPPORT			\$ 7,189,987	\$ 2,096	13.09%
	Pupil Support	Guidance & Counseling	\$ 5,133,482	\$ 1,496	9.34%
		Library & Media	\$ 1,517,385	\$ 442	2.76%
		Extracurricular	\$ 1,090,611	\$ 318	1.99%
		Student Health & Services	\$ 1,712,159	\$ 499	3.12%
			\$ 813,327	\$ 237	1.48%
	Teacher Support	Curriculum Development	\$ 1,568,384	\$ 457	2.85%
		In-Service & Staff Training	\$ 1,215,515	\$ 354	2.21%
			\$ 352,868	\$ 103	0.64%
	Program Support	Program Development	\$ 488,121	\$ 142	0.89%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ -	\$ -	0.00%
			\$ 488,121	\$ 142	0.89%

OPERATIONS			\$ 14,556,384	\$ 4,243	26.50%
	Non-Instructional Pupil Services	Transportation	\$ 4,991,655	\$ 1,455	9.09%
		Food Service	\$ 1,366,030	\$ 398	2.49%
		Safety	\$ 3,083,276	\$ 899	5.61%
			\$ 542,348	\$ 158	0.99%
	Facilities	Building Upkeep & Maintenance	\$ 7,457,154	\$ 2,174	13.57%
	Business Services	Data Processing	\$ 2,107,576	\$ 614	3.84%
		Business Operations	\$ 1,078,010	\$ 314	1.96%
			\$ 1,029,566	\$ 300	1.87%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
	Capital	Debt Service	\$ 3,345,173	\$ 975	6.09%
		Capital Projects	\$ 3,182,101	\$ 928	5.79%
			\$ 163,072	\$ 48	0.30%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 3,637,663	\$ 1,060	6.62%
		Retiree Benefits & Other	\$ 3,637,663	\$ 1,060	6.62%
			\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 3,908,355	\$ 1,139	7.11%
	School Management	Principals & Assistant Principals	\$ 2,785,757	\$ 812	5.07%
		School Office	\$ 2,311,968	\$ 674	4.21%
			\$ 473,789	\$ 138	0.86%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 485,081	\$ 141	0.88%
			\$ 485,081	\$ 141	0.88%
	District Management	Superintendent & School Board	\$ 637,516	\$ 186	1.16%
		Legal	\$ 628,192	\$ 183	1.14%
			\$ 9,324	\$ 3	0.02%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 03

Total Anderson School District #3

Location Code: 0403

# Of Students	2,768	District Total	\$	46,196,638			
Total Expenditures	\$ 46,196,638	Capital & Out-of District Obligations	\$	6,448,665	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$ 39,747,973	\$ 14,360	100.00%

INSTRUCTION			\$	20,877,847	\$	7,543	52.53%
Face-To-Face Teaching			\$	19,983,079	\$	7,220	50.27%
	Instructional Teachers		\$	18,891,067.04	\$	6,825	47.53%
	Substitutes		\$	125,414	\$	45	0.32%
	Instructional Paraprofessionals		\$	966,598	\$	349	2.43%
			\$	894,769	\$	323	2.25%
Classroom Materials			\$	278,035	\$	100	0.70%
	Pupil-Use Technology & Software		\$	616,734	\$	223	1.55%
	Instructional Materials & Supplies		\$				

INSTRUCTIONAL SUPPORT			\$	4,929,609	\$	1,781	12.40%
Pupil Support			\$	3,639,379	\$	1,315	9.16%
	Guidance & Counseling		\$	1,076,969	\$	389	2.71%
	Library & Media		\$	569,359	\$	206	1.43%
	Extracurricular		\$	1,002,603	\$	362	2.52%
	Student Health & Services		\$	990,448	\$	358	2.49%
Teacher Support			\$	1,156,120	\$	418	2.91%
	Curriculum Development		\$	943,758	\$	341	2.37%
	In-Service & Staff Training		\$	212,363	\$	77	0.53%
Program Support			\$	134,110	\$	48	0.34%
	Program Development		\$	-	\$	-	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	134,110	\$	48	0.34%

OPERATIONS			\$	9,923,007	\$	3,585	24.96%
Non-Instructional Pupil Services			\$	5,062,636	\$	1,829	12.74%
	Transportation		\$	1,639,508	\$	592	4.12%
	Food Service		\$	2,797,776	\$	1,011	7.04%
	Safety		\$	625,353	\$	226	1.57%
Facilities	Building Upkeep & Maintenance		\$	3,072,523	\$	1,110	7.73%
Business Services			\$	1,787,849	\$	646	4.50%
	Data Processing		\$	1,233,378	\$	446	3.10%
	Business Operations		\$	554,471	\$	200	1.39%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
			\$	6,417,586	\$	2,319	16.15%
Capital	Debt Service		\$	3,833,853	\$	1,385	9.65%
	Capital Projects		\$	2,583,734	\$	933	6.10%
			\$	31,078	\$	11	0.08%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	31,078	\$	11	0.08%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
			\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	4,017,509	\$	1,451	10.11%
School Management			\$	2,927,320	\$	1,058	7.36%
	Principals & Assistant Principals		\$	2,375,244	\$	858	5.98%
	School Office		\$	552,076	\$	199	1.39%
Program Management			\$	417,796	\$	151	1.05%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	417,796	\$	151	1.05%
District Management			\$	672,393	\$	243	1.69%
	Superintendent & School Board		\$	662,600	\$	239	1.67%
	Legal		\$	9,793	\$	4	0.02%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Anderson 04 / 04** **Total Anderson School District #4** Location Code: **0404**

# Of Students	3,079	District Total	\$ 146,927,723			
Total Expenditures	\$ 146,927,723	Capital & Out-of District Obligations	\$ 89,107,753	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 57,819,970	\$ 18,780	100.00%

INSTRUCTION			\$ 28,402,567	\$ 9,225	49.12%
Face-To-Face Teaching			\$ 26,281,001	\$ 8,536	45.45%
	Instructional Teachers		\$ 24,805,001.86	\$ 8,057	42.90%
	Substitutes		\$ 279,326	\$ 91	0.48%
	Instructional Paraprofessionals		\$ 1,196,673	\$ 389	2.07%
Classroom Materials			\$ 2,121,566	\$ 689	3.67%
	Pupil-Use Technology & Software		\$ 1,289,124	\$ 419	2.23%
	Instructional Materials & Supplies		\$ 832,442	\$ 270	1.44%

INSTRUCTIONAL SUPPORT			\$ 5,391,201	\$ 1,751	9.32%
Pupil Support			\$ 4,013,243	\$ 1,304	6.94%
	Guidance & Counseling		\$ 1,230,832	\$ 400	2.13%
	Library & Media		\$ 713,124	\$ 232	1.23%
	Extracurricular		\$ 1,378,027	\$ 448	2.38%
	Student Health & Services		\$ 691,260	\$ 225	1.20%
Teacher Support			\$ 771,131	\$ 250	1.33%
	Curriculum Development		\$ 618,749	\$ 201	1.07%
	In-Service & Staff Training		\$ 152,382	\$ 49	0.26%
Program Support			\$ 606,827	\$ 197	1.05%
	Program Development		\$ 8,400	\$ 3	0.01%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 598,427	\$ 194	1.03%

OPERATIONS			\$ 19,300,572	\$ 6,269	33.38%
Non-Instructional Pupil Services			\$ 4,406,771	\$ 1,431	7.62%
	Transportation		\$ 1,539,293	\$ 500	2.66%
	Food Service		\$ 1,937,005	\$ 629	3.35%
	Safety		\$ 930,473	\$ 302	1.61%
Facilities	Building Upkeep & Maintenance		\$ 13,120,012	\$ 4,262	22.69%
Business Services			\$ 1,773,789	\$ 576	3.07%
	Data Processing		\$ 842,367	\$ 274	1.46%
	Business Operations		\$ 931,422	\$ 303	1.61%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 76,511,314	\$ 24,852	132.33%
	Debt Service		\$ 97,404	\$ 32	0.17%
	Capital Projects		\$ 76,413,910	\$ 24,820	56.93%
Out-Of-District Obligations			\$ 12,596,439	\$ 4,091	21.79%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 12,596,439	\$ 4,091	21.79%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 4,725,630	\$ 1,535	8.17%
School Management			\$ 2,964,775	\$ 963	5.13%
	Principals & Assistant Principals		\$ 2,182,346	\$ 709	3.77%
	School Office		\$ 782,429	\$ 254	1.35%
Program Management			\$ 429,793	\$ 140	0.74%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 429,793	\$ 140	0.74%
District Management			\$ 1,331,062	\$ 432	2.30%
	Superintendent & School Board		\$ 1,260,039	\$ 409	2.18%
	Legal		\$ 71,023	\$ 23	0.12%

County /
District:

Anderson 04 / 05

Total Anderson School District #5

Location Code: 0405

# Of Students	12,090	District Total	\$	202,179,299					
Total Expenditures	\$	202,179,299	Capital & Out-of District Obligations		\$	19,192,661	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	182,986,638	\$	15,135	100.00%		
INSTRUCTION			\$	92,928,269	\$	7,686	50.78%		
	Face-To-Face Teaching	Instructional Teachers	\$	87,719,202	\$	7,255	47.94%		
		Substitutes	\$	135,148	\$	11	0.07%		
		Instructional Paraprofessionals	\$	4,088,118	\$	338	2.23%		
	Classroom Materials	Pupil-Use Technology & Software	\$	5,209,066	\$	431	2.85%		
		Instructional Materials & Supplies	\$	1,523,043	\$	126	0.83%		
				\$	3,686,023	\$	305	2.01%	
INSTRUCTIONAL SUPPORT			\$	23,708,711	\$	1,961	12.96%		
	Pupil Support	Guidance & Counseling	\$	16,195,340	\$	1,340	8.85%		
		Library & Media	\$	4,400,600	\$	364	2.40%		
		Extracurricular	\$	1,987,483	\$	164	1.09%		
		Student Health & Services	\$	5,828,458	\$	482	3.19%		
			\$	3,978,799	\$	329	2.17%		
	Teacher Support	Curriculum Development	\$	6,486,786	\$	537	3.54%		
		In-Service & Staff Training	\$	5,534,408	\$	458	3.02%		
			\$	952,378	\$	79	0.52%		
	Program Support	Program Development	\$	1,026,585	\$	85	0.56%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$	-	0.00%		
		\$	1,026,585	\$	85	0.56%			
OPERATIONS			\$	50,658,555	\$	4,190	27.68%		
	Non-Instructional Pupil Services	Transportation	\$	23,472,922	\$	1,941	12.83%		
		Food Service	\$	6,163,084	\$	510	3.37%		
		Safety	\$	12,002,222	\$	993	6.56%		
			\$	5,307,616	\$	439	2.90%		
	Facilities	Building Upkeep & Maintenance	\$	18,609,558	\$	1,539	10.17%		
	Business Services	Data Processing	\$	8,576,075	\$	709	4.69%		
		Business Operations	\$	4,294,493	\$	355	2.35%		
		\$	4,281,582	\$	354	2.34%			
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
		Capital	\$	17,168,665	\$	1,420	9.38%		
		Debt Service	\$	15,404,699	\$	1,274	8.42%		
	Capital Projects	\$	1,763,966	\$	146	0.95%			
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	2,023,996	\$	167	1.11%		
		Retiree Benefits & Other	\$	2,023,996	\$	167	1.11%		
			\$	-	\$	-	0.00%		
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%		
LEADERSHIP			\$	15,691,103	\$	1,298	8.57%		
	School Management	Principals & Assistant Principals	\$	10,836,518	\$	896	5.92%		
		School Office	\$	8,816,031	\$	729	4.82%		
			\$	2,020,486	\$	167	1.10%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,115,752	\$	92	0.61%		
			\$	1,115,752	\$	92	0.61%		
	District Management	Superintendent & School Board	\$	3,738,833	\$	309	2.04%		
		Legal	\$	3,626,887	\$	300	1.98%		
		\$	111,946	\$	9	0.06%			

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Bamberg 05 /03

Total Bamberg School District #3

Location Code: 0503

# Of Students	1,814	District Total	\$ 48,648,105			
Total Expenditures	\$ 48,648,105	Capital & Out-of District Obligations	\$ 12,420,630	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 36,227,474	\$ 19,970	100.00%

INSTRUCTION			\$ 17,312,117	\$ 9,543	47.79%
Face-To-Face Teaching			\$ 16,157,293	\$ 8,906	44.60%
	Instructional Teachers		\$ 14,856,073.97	\$ 8,189	41.01%
	Substitutes		\$ 216,343	\$ 119	0.60%
	Instructional Paraprofessionals		\$ 1,084,876	\$ 598	2.99%
Classroom Materials			\$ 1,154,824	\$ 637	3.19%
	Pupil-Use Technology & Software		\$ 291,373	\$ 161	0.80%
	Instructional Materials & Supplies		\$ 863,451	\$ 476	2.38%

INSTRUCTIONAL SUPPORT			\$ 4,053,918	\$ 2,235	11.19%
Pupil Support			\$ 3,370,671	\$ 1,858	9.30%
	Guidance & Counseling		\$ 1,029,155	\$ 567	2.84%
	Library & Media		\$ 508,407	\$ 280	1.40%
	Extracurricular		\$ 976,652	\$ 538	2.70%
	Student Health & Services		\$ 856,457	\$ 472	2.36%
Teacher Support			\$ 278,620	\$ 154	0.77%
	Curriculum Development		\$ -	\$ -	0.00%
	In-Service & Staff Training		\$ 278,620	\$ 154	0.77%
Program Support			\$ 404,627	\$ 223	1.12%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 404,627	\$ 223	1.12%

OPERATIONS			\$ 11,294,177	\$ 6,226	31.18%
Non-Instructional Pupil Services			\$ 4,474,684	\$ 2,467	12.35%
	Transportation		\$ 1,961,162	\$ 1,081	5.41%
	Food Service		\$ 1,818,309	\$ 1,002	5.02%
	Safety		\$ 695,213	\$ 383	1.92%
Facilities	Building Upkeep & Maintenance		\$ 4,718,043	\$ 2,601	13.02%
Business Services			\$ 2,101,450	\$ 1,158	5.80%
	Data Processing		\$ 1,030,832	\$ 568	2.85%
	Business Operations		\$ 1,070,618	\$ 590	2.96%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Capital			\$ 12,420,630	\$ 6,847	34.29%
	Debt Service		\$ 5,006,087	\$ 2,760	13.82%
	Capital Projects		\$ 7,414,543	\$ 4,087	16.99%
Out-Of-District Obligations			\$ -	\$ -	0.00%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 3,567,263	\$ 1,966	9.85%
School Management			\$ 1,684,591	\$ 929	4.65%
	Principals & Assistant Principals		\$ 1,380,037	\$ 761	3.81%
	School Office		\$ 304,554	\$ 168	0.84%
Program Management			\$ 910,213	\$ 502	2.51%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 910,213	\$ 502	2.51%
District Management			\$ 972,460	\$ 536	2.68%
	Superintendent & School Board		\$ 848,818	\$ 468	2.34%
	Legal		\$ 123,642	\$ 68	0.34%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Barnwell 06 / 01

Total Barnwell School District

Location Code: 0601

# Of Students	3,134	District Total	\$ 76,798,747			
Total Expenditures	\$ 76,798,747	Capital & Out-of District Obligations	\$ 14,366,883	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 62,431,865	\$ 19,922	100.00%	

INSTRUCTION		\$ 28,180,031	\$ 8,992	45.14%
Face-To-Face Teaching		\$ 26,144,504	\$ 8,343	41.88%
	Instructional Teachers	\$ 24,452,549.42	\$ 7,803	39.17%
	Substitutes	\$ 300,000	\$ 96	0.48%
	Instructional Paraprofessionals	\$ 1,391,955	\$ 444	2.23%
Classroom Materials		\$ 2,035,527	\$ 650	3.26%
	Pupil-Use Technology & Software	\$ 766,960	\$ 245	1.23%
	Instructional Materials & Supplies	\$ 1,268,567	\$ 405	2.03%

INSTRUCTIONAL SUPPORT			\$ 8,563,319	\$ 2,733	13.72%
Pupil Support			\$ 6,861,790	\$ 2,190	10.99%
	Guidance & Counseling		\$ 1,508,500	\$ 481	2.42%
	Library & Media		\$ 718,708	\$ 229	1.15%
	Extracurricular		\$ 3,662,660	\$ 1,169	5.87%
	Student Health & Services		\$ 971,922	\$ 310	1.56%
Teacher Support			\$ 1,049,625	\$ 335	1.68%
	Curriculum Development		\$ 959,095	\$ 306	1.54%
	In-Service & Staff Training		\$ 90,530	\$ 29	0.15%
Program Support			\$ 651,904	\$ 208	1.04%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 651,904	\$ 208	1.04%

OPERATIONS			\$ 19,703,752	\$ 6,288	31.56%
Non-Instructional Pupil Services			\$ 7,104,331	\$ 2,267	11.38%
	Transportation		\$ 2,250,913	\$ 718	3.61%
	Food Service		\$ 4,355,422	\$ 1,390	6.98%
	Safety		\$ 497,996	\$ 159	0.80%
Facilities	Building Upkeep & Maintenance		\$ 8,139,952	\$ 2,597	13.04%
Business Services			\$ 4,459,469	\$ 1,423	7.14%
	Data Processing		\$ 1,714,840	\$ 547	2.75%
	Business Operations		\$ 2,744,629	\$ 876	4.40%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 14,202,350	\$ 4,532	22.75%
	Debt Service		\$ -	\$ -	0.00%
	Capital Projects		\$ 14,202,350	\$ 4,532	18.53%
Out-Of-District Obligations			\$ 164,533	\$ 53	0.26%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 164,533	\$ 53	0.26%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 5,984,763	\$ 1,910	9.59%
School Management			\$ 3,601,697	\$ 1,149	5.77%
	Principals & Assistant Principals		\$ 2,665,448	\$ 851	4.27%
	School Office		\$ 936,249	\$ 299	1.50%
Program Management			\$ 697,330	\$ 223	1.12%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 697,330	\$ 223	1.12%
District Management			\$ 1,685,736	\$ 538	2.70%
	Superintendent & School Board		\$ 1,568,762	\$ 501	2.51%
	Legal		\$ 116,974	\$ 37	0.19%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

# District:	Beaufort 07 / 01	Total Beaufort County Schools		Location Code: 0701		
# Of Students	21,065	District Total	\$ 646,886,482			
Total Expenditures	\$ 646,886,482	Capital & Out-of District Obligations \$ 252,905,609		Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 393,980,873	\$ 18,703	100.00%
INSTRUCTION				\$ 227,989,682	\$ 10,823	57.87%
	Face-To-Face Teaching	Instructional Teachers		\$ 212,298,123	\$ 10,078	53.89%
		Substitutes		\$ 204,739,192.48	\$ 9,719	51.97%
		Instructional Paraprofessionals		\$ 384	\$ -	0.00%
				\$ 7,558,547	\$ 359	1.92%
	Classroom Materials	Pupil-Use Technology & Software		\$ 15,691,559	\$ 745	3.98%
		Instructional Materials & Supplies		\$ 9,693,068	\$ 460	2.46%
				\$ 5,998,491	\$ 285	1.52%
INSTRUCTIONAL SUPPORT				\$ 50,958,773	\$ 2,419	12.93%
	Pupil Support	Guidance & Counseling		\$ 30,366,826	\$ 1,442	7.71%
		Library & Media		\$ 10,408,205	\$ 494	2.64%
		Extracurricular		\$ 4,782,031	\$ 227	1.21%
		Student Health & Services		\$ 4,727,633	\$ 224	1.20%
				\$ 10,448,957	\$ 496	2.65%
	Teacher Support	Curriculum Development		\$ 18,509,250	\$ 879	4.70%
		In-Service & Staff Training		\$ 16,471,748	\$ 782	4.18%
				\$ 2,037,501	\$ 97	0.52%
	Program Support	Program Development		\$ 2,082,697	\$ 99	0.53%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 9,410	\$ -	0.00%
				\$ 2,073,286	\$ 98	0.53%
OPERATIONS				\$ 81,979,189	\$ 3,892	20.81%
	Non-Instructional Pupil Services	Transportation		\$ 27,392,109	\$ 1,300	6.95%
		Food Service		\$ 9,588,436	\$ 455	2.43%
		Safety		\$ 15,175,633	\$ 720	3.85%
				\$ 2,628,040	\$ 125	0.67%
	Facilities	Building Upkeep & Maintenance		\$ 35,589,792	\$ 1,690	9.03%
	Business Services	Data Processing		\$ 18,997,288	\$ 902	4.82%
		Business Operations		\$ 8,916,199	\$ 423	2.26%
				\$ 10,081,089	\$ 479	2.56%
OTHER COMMITMENTS				\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital	Debt Service		\$ 178,423,233	\$ 8,470	45.29%
		Capital Projects		\$ 52,449,561	\$ 2,490	13.31%
				\$ 125,973,672	\$ 5,980	24.23%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 74,482,376	\$ 3,536	18.91%
		Retiree Benefits & Other		\$ 74,482,376	\$ 3,536	18.91%
				\$ -	\$ -	0.00%
		Legal Obligations	Claims & Settlements		\$ -	\$ -
	LEADERSHIP				\$ 33,053,230	\$ 1,569
	School Management	Principals & Assistant Principals		\$ 25,719,418	\$ 1,221	6.53%
		School Office		\$ 17,927,334	\$ 851	4.55%
				\$ 7,792,084	\$ 370	1.98%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 5,253,638	\$ 249	1.33%
				\$ 5,253,638	\$ 249	1.33%
	District Management	Superintendent & School Board		\$ 2,080,174	\$ 99	0.53%
		Legal		\$ 2,048,043	\$ 97	0.52%
		\$ 32,131	\$ 2	0.01%		

County /
District:

Berkeley 08 / 01

Total Berkeley County Schools

Location Code: 0801

# Of Students	34,520	District Total	\$ 355,434,577			
Total Expenditures	\$ 436,134,359	Capital & Out-of District Obligations	\$ 80,699,782	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 355,434,577	\$ 10,296	100.00%	

INSTRUCTION			\$ 189,188,147	\$ 5,481	53.23%
Face-To-Face Teaching			\$ 181,092,577	\$ 5,246	50.95%
	Instructional Teachers		\$ 172,479,248.26	\$ 4,997	48.53%
	Substitutes		\$ 739,435	\$ 21	0.21%
	Instructional Paraprofessionals		\$ 7,873,894	\$ 228	2.22%
Classroom Materials			\$ 8,095,570	\$ 235	2.28%
	Pupil-Use Technology & Software		\$ 2,922,342	\$ 85	0.82%
	Instructional Materials & Supplies		\$ 5,173,228	\$ 150	1.46%

INSTRUCTIONAL SUPPORT			\$ 51,968,047	\$ 1,505	14.62%
Pupil Support			\$ 33,312,306	\$ 965	9.37%
	Guidance & Counseling		\$ 9,211,901	\$ 267	2.59%
	Library & Media		\$ 5,478,042	\$ 159	1.54%
	Extracurricular		\$ 8,038,743	\$ 233	2.26%
	Student Health & Services		\$ 10,583,620	\$ 307	2.98%
Teacher Support			\$ 13,216,040	\$ 383	3.72%
	Curriculum Development		\$ 4,080,296	\$ 118	1.15%
	In-Service & Staff Training		\$ 9,135,744	\$ 265	2.57%
Program Support			\$ 5,439,701	\$ 158	1.53%
	Program Development		\$ 1,079,658	\$ 31	0.30%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 4,360,043	\$ 126	1.23%

OPERATIONS			\$ 87,434,239	\$ 2,533	24.60%
Non-Instructional Pupil Services			\$ 30,722,522	\$ 890	8.64%
	Transportation		\$ 10,685,245	\$ 310	3.01%
	Food Service		\$ 18,491,623	\$ 536	5.20%
	Safety		\$ 1,545,654	\$ 45	0.43%
Facilities	Building Upkeep & Maintenance		\$ 39,924,007	\$ 1,157	11.23%
Business Services			\$ 16,787,710	\$ 486	4.72%
	Data Processing		\$ 11,509,441	\$ 333	3.24%
	Business Operations		\$ 5,278,269	\$ 153	1.49%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 80,671,214	\$ 2,337	22.70%
	Debt Service		\$ 54,451,976	\$ 1,577	15.32%
	Capital Projects		\$ 26,219,238	\$ 760	6.87%
Out-Of-District Obligations			\$ 28,569	\$ 1	0.01%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 28,569	\$ 1	0.01%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 26,866,826	\$ 778	7.56%
School Management			\$ 21,471,303	\$ 622	6.04%
	Principals & Assistant Principals		\$ 17,179,169	\$ 498	4.83%
	School Office		\$ 4,292,134	\$ 124	1.21%
Program Management			\$ 3,070,730	\$ 89	0.86%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 3,070,730	\$ 89	0.86%
District Management			\$ 2,324,793	\$ 67	0.65%
	Superintendent & School Board		\$ 2,302,110	\$ 67	0.65%
	Legal		\$ 22,683	\$ 1	0.01%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Calhoun 09 / 01

Total Calhoun County Schools

Location Code: 0901

# Of Students	1,467	District Total	\$ 33,123,129			
Total Expenditures	\$ 33,123,129	Capital & Out-of District Obligations	\$ 2,803,263	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 30,319,866	\$ 20,668	100.00%	

INSTRUCTION			\$ 14,273,597	\$ 9,730	47.08%
Face-To-Face Teaching			\$ 13,688,648	\$ 9,331	45.15%
	Instructional Teachers		\$ 12,451,715.11	\$ 8,488	41.07%
	Substitutes		\$ 305,317	\$ 208	1.01%
	Instructional Paraprofessionals		\$ 931,615	\$ 635	3.07%
Classroom Materials			\$ 584,949	\$ 399	1.93%
	Pupil-Use Technology & Software		\$ 300,514	\$ 205	0.99%
	Instructional Materials & Supplies		\$ 284,435	\$ 194	0.94%

INSTRUCTIONAL SUPPORT			\$ 3,962,491	\$ 2,701	13.07%
Pupil Support			\$ 2,637,015	\$ 1,798	8.70%
	Guidance & Counseling		\$ 831,588	\$ 567	2.74%
	Library & Media		\$ 471,332	\$ 321	1.55%
	Extracurricular		\$ 417,834	\$ 285	1.38%
	Student Health & Services		\$ 916,262	\$ 625	3.02%
Teacher Support			\$ 950,706	\$ 648	3.14%
	Curriculum Development		\$ 827,204	\$ 564	2.73%
	In-Service & Staff Training		\$ 123,502	\$ 84	0.41%
Program Support			\$ 374,770	\$ 255	1.24%
	Program Development		\$ 16,518	\$ 11	0.05%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 358,252	\$ 244	1.18%

OPERATIONS			\$ 9,097,364	\$ 6,201	30.00%
Non-Instructional Pupil Services			\$ 2,839,837	\$ 1,936	9.37%
	Transportation		\$ 1,061,889	\$ 724	3.50%
	Food Service		\$ 1,503,589	\$ 1,025	4.96%
	Safety		\$ 274,359	\$ 187	0.90%
Facilities	Building Upkeep & Maintenance		\$ 3,378,986	\$ 2,303	11.14%
Business Services			\$ 2,878,541	\$ 1,962	9.49%
	Data Processing		\$ 1,771,922	\$ 1,208	5.84%
	Business Operations		\$ 1,106,619	\$ 754	3.65%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 2,803,263	\$ 1,911	9.25%
	Debt Service		\$ 2,358,420	\$ 1,608	7.78%
	Capital Projects		\$ 444,843	\$ 303	1.45%
Out-Of-District Obligations			\$ -	\$ -	0.00%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 2,986,414	\$ 2,036	9.85%
School Management			\$ 1,378,363	\$ 940	4.55%
	Principals & Assistant Principals		\$ 968,574	\$ 660	3.19%
	School Office		\$ 409,789	\$ 279	1.35%
Program Management			\$ 831,143	\$ 567	2.74%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 831,143	\$ 567	2.74%
District Management			\$ 776,907	\$ 530	2.56%
	Superintendent & School Board		\$ 756,020	\$ 515	2.49%
	Legal		\$ 20,888	\$ 14	0.07%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /

District: **Charleston 10 / 01****Total Charleston County Schools****Location Code: 1001**

# Of Students	50,848	District Total	\$ 1,598,526,771		
Total Expenditures	\$ 1,598,526,771	Capital & Out-of-District Obligations	\$ 686,189,328	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function		\$ 912,337,443	\$ 17,942 100.00%

INSTRUCTION			\$ 477,738,482	\$ 9,395	52.36%
	Face-To-Face Teaching	Instructional Teachers	\$ 429,978,656.57	\$ 8,456	47.13%
		Substitutes	\$ 36,750	\$ 1	0.00%
		Instructional Paraprofessionals	\$ 35,882,221	\$ 706	3.93%
	Classroom Materials		\$ 11,840,854	\$ 233	1.30%
		Pupil-Use Technology & Software	\$ 669,018	\$ 13	0.07%
		Instructional Materials & Supplies	\$ 11,171,837	\$ 220	1.22%

INSTRUCTIONAL SUPPORT			\$ 143,778,228	\$ 2,828	15.76%
	Pupil Support	Guidance & Counseling	\$ 29,159,604	\$ 573	3.20%
		Library & Media	\$ 10,869,538	\$ 214	1.19%
		Extracurricular	\$ 6,422,418	\$ 126	0.70%
		Student Health & Services	\$ 35,382,243	\$ 696	3.88%
	Teacher Support		\$ 47,476,256	\$ 934	5.20%
		Curriculum Development	\$ 44,045,936	\$ 866	4.83%
		In-Service & Staff Training	\$ 3,430,320	\$ 67	0.38%
	Program Support		\$ 14,468,169	\$ 285	1.59%
		Program Development	\$ 3,399,835	\$ 67	0.37%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 11,068,334	\$ 218	1.21%

OPERATIONS			\$ 199,739,237	\$ 3,928	21.89%
	Non-Instructional Pupil Services	Transportation	\$ 32,112,683	\$ 632	3.52%
		Food Service	\$ 36,370,162	\$ 715	3.99%
		Safety	\$ 8,828,530	\$ 174	0.97%
	Facilities	Building Upkeep & Maintenance	\$ 89,913,184	\$ 1,768	9.86%
	Business Services		\$ 32,514,678	\$ 639	3.56%
		Data Processing	\$ 8,413,625	\$ 165	0.92%
		Business Operations	\$ 24,101,053	\$ 474	2.64%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital		\$ 407,178,511	\$ 8,008	44.63%
		Debt Service	\$ 71,107,920	\$ 1,398	7.79%
		Capital Projects	\$ 336,070,591	\$ 6,609	26.92%
	Out-Of-District Obligations		\$ 279,010,817	\$ 5,487	30.58%
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 279,010,817	\$ 5,487	30.58%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 91,081,496	\$ 1,791	9.98%
	School Management		\$ 65,575,977	\$ 1,290	7.19%
		Principals & Assistant Principals	\$ 46,031,787	\$ 905	5.05%
		School Office	\$ 19,544,189	\$ 384	2.14%
	Program Management		\$ 16,842,787	\$ 331	1.85%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 16,842,787	\$ 331	1.85%
	District Management		\$ 8,662,733	\$ 170	0.95%
		Superintendent & School Board	\$ 7,157,773	\$ 141	0.78%
		Legal	\$ 1,504,959	\$ 30	0.16%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Cherokee 11 / 01

Total Cherokee County Schools

Location Code: 1101

# Of Students	7,489	District Total	\$ 150,682,308			
Total Expenditures	\$ 150,682,308	Capital & Out-of District Obligations	\$ -	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 150,682,308	\$ 20,121	100.00%	

INSTRUCTION			\$ 86,617,572	\$ 11,566	57.48%
Face-To-Face Teaching			\$ 84,372,623	\$ 11,267	55.99%
	Instructional Teachers		\$ 75,520,646.58	\$ 10,085	50.12%
	Substitutes		\$ 2,290,705	\$ 306	1.52%
	Instructional Paraprofessionals		\$ 6,561,271	\$ 876	4.35%
	Classroom Materials		\$ 2,244,949	\$ 300	1.49%
	Pupil-Use Technology & Software		\$ 354,466	\$ 47	0.24%
	Instructional Materials & Supplies		\$ 1,890,484	\$ 252	1.25%

INSTRUCTIONAL SUPPORT			\$ 17,563,878	\$ 2,345	11.66%
Pupil Support			\$ 10,229,089	\$ 1,366	6.79%
	Guidance & Counseling		\$ 4,452,474	\$ 595	2.95%
	Library & Media		\$ 2,049,351	\$ 274	1.36%
	Extracurricular		\$ 771,605	\$ 103	0.51%
	Student Health & Services		\$ 2,955,659	\$ 395	1.96%
Teacher Support			\$ 5,847,839	\$ 781	3.88%
	Curriculum Development		\$ 5,021,973	\$ 671	3.33%
	In-Service & Staff Training		\$ 825,866	\$ 110	0.55%
Program Support			\$ 1,486,950	\$ 199	0.99%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,486,950	\$ 199	0.99%

OPERATIONS			\$ 32,386,479	\$ 4,325	21.49%
Non-Instructional Pupil Services			\$ 15,800,150	\$ 2,110	10.49%
	Transportation		\$ 4,687,546	\$ 626	3.11%
	Food Service		\$ 10,209,780	\$ 1,363	6.78%
	Safety		\$ 902,824	\$ 121	0.60%
Facilities	Building Upkeep & Maintenance		\$ 12,064,142	\$ 1,611	8.01%
Business Services			\$ 4,522,187	\$ 604	3.00%
	Data Processing		\$ 2,132,385	\$ 285	1.42%
	Business Operations		\$ 2,389,802	\$ 319	1.59%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Capital			\$ -	\$ -	0.00%
	Debt Service		\$ -	\$ -	0.00%
	Capital Projects		\$ -	\$ -	0.00%
Out-Of-District Obligations			\$ -	\$ -	0.00%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 14,114,378	\$ 1,885	9.37%
School Management			\$ 8,864,995	\$ 1,184	5.88%
	Principals & Assistant Principals		\$ 5,578,778	\$ 745	3.70%
	School Office		\$ 3,286,217	\$ 439	2.18%
Program Management			\$ 2,359,584	\$ 315	1.57%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 2,359,584	\$ 315	1.57%
District Management			\$ 2,889,799	\$ 386	1.92%
	Superintendent & School Board		\$ 2,834,410	\$ 378	1.88%
	Legal		\$ 55,389	\$ 7	0.04%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Chester 12 / 01

Total Chester County Schools

Location Code: 1201

# Of Students	4,467	District Total	\$	96,652,503				
Total Expenditures	\$	96,652,503	Capital & Out-of District Obligations	\$	10,235,322	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	86,417,181	\$	19,346	100.00%	
INSTRUCTION			\$	40,219,876	\$	9,004	46.54%	
	Face-To-Face Teaching	Instructional Teachers	\$	39,057,623	\$	8,744	45.20%	
		Substitutes	\$	37,210,990.43	\$	8,330	43.06%	
		Instructional Paraprofessionals	\$	-	\$	-	0.00%	
			\$	1,846,633	\$	413	2.14%	
	Classroom Materials	Pupil-Use Technology & Software	\$	1,162,253	\$	260	1.34%	
		Instructional Materials & Supplies	\$	270,729	\$	61	0.31%	
			\$	891,524	\$	200	1.03%	
INSTRUCTIONAL SUPPORT			\$	11,999,186	\$	2,686	13.89%	
	Pupil Support	Guidance & Counseling	\$	7,020,784	\$	1,572	8.12%	
		Library & Media	\$	1,817,812	\$	407	2.10%	
		Extracurricular	\$	1,101,439	\$	247	1.27%	
		Student Health & Services	\$	2,020,814	\$	452	2.34%	
			\$	2,080,719	\$	466	2.41%	
	Teacher Support	Curriculum Development	\$	4,274,641	\$	957	4.95%	
		In-Service & Staff Training	\$	3,420,022	\$	766	3.96%	
			\$	854,619	\$	191	0.99%	
	Program Support	Program Development	\$	703,762	\$	158	0.81%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	14,000	\$	3	0.02%	
		\$	689,762	\$	154	0.80%		
OPERATIONS			\$	25,013,464	\$	5,600	28.95%	
	Non-Instructional Pupil Services	Transportation	\$	8,388,224	\$	1,878	9.71%	
		Food Service	\$	2,982,875	\$	668	3.45%	
		Safety	\$	4,357,909	\$	976	5.04%	
			\$	1,047,439	\$	234	1.21%	
	Facilities	Building Upkeep & Maintenance	\$	10,562,705	\$	2,365	12.22%	
	Business Services	Data Processing	\$	6,062,535	\$	1,357	7.02%	
		Business Operations	\$	4,085,351	\$	915	4.73%	
		\$	1,977,184	\$	443	2.29%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%	
			\$	-	\$	-	0.00%	
			\$	-	\$	-	0.00%	
	Capital	Debt Service	\$	6,520,198	\$	1,460	7.55%	
		Capital Projects	\$	1,446,137	\$	324	1.67%	
			\$	5,074,061	\$	1,136	5.55%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	3,715,124	\$	832	4.30%	
		Retiree Benefits & Other	\$	3,715,124	\$	832	4.30%	
			\$	-	\$	-	0.00%	
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%		
LEADERSHIP			\$	9,184,655	\$	2,056	10.63%	
	School Management	Principals & Assistant Principals	\$	6,563,081	\$	1,469	7.59%	
		School Office	\$	4,920,543	\$	1,102	5.69%	
			\$	1,642,539	\$	368	1.90%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,278,769	\$	286	1.48%	
			\$	1,278,769	\$	286	1.48%	
	District Management	Superintendent & School Board	\$	1,342,805	\$	301	1.55%	
		Legal	\$	1,299,324	\$	291	1.50%	
		\$	43,481	\$	10	0.05%		

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Chesterfield 13 / 01

Total Chesterfield County Schools

Location Code: 1301

# Of Students	6,842	District Total	\$ 114,415,540			
Total Expenditures	\$ 114,415,540	Capital & Out-of District Obligations	\$ 6,556,873	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 107,858,667	\$ 15,764	100.00%	

INSTRUCTION			\$ 52,950,457	\$ 7,739	49.09%
Face-To-Face Teaching			\$ 50,963,225	\$ 7,449	47.25%
	Instructional Teachers		\$ 46,121,966.61	\$ 6,741	42.76%
	Substitutes		\$ 2,286,084	\$ 334	2.12%
	Instructional Paraprofessionals		\$ 2,555,175	\$ 373	2.37%
Classroom Materials			\$ 1,987,232	\$ 290	1.84%
	Pupil-Use Technology & Software		\$ 190,594	\$ 28	0.18%
	Instructional Materials & Supplies		\$ 1,796,638	\$ 263	1.67%

INSTRUCTIONAL SUPPORT			\$ 13,016,294	\$ 1,902	12.07%
Pupil Support			\$ 8,480,102	\$ 1,239	7.86%
	Guidance & Counseling		\$ 1,872,293	\$ 274	1.74%
	Library & Media		\$ 1,362,604	\$ 199	1.26%
	Extracurricular		\$ 3,127,720	\$ 457	2.90%
	Student Health & Services		\$ 2,117,484	\$ 309	1.96%
Teacher Support			\$ 3,611,701	\$ 528	3.35%
	Curriculum Development		\$ 2,012,647	\$ 294	1.87%
	In-Service & Staff Training		\$ 1,599,054	\$ 234	1.48%
Program Support			\$ 924,491	\$ 135	0.86%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 924,491	\$ 135	0.86%

OPERATIONS			\$ 32,682,978	\$ 4,777	30.30%
Non-Instructional Pupil Services			\$ 13,955,361	\$ 2,040	12.94%
	Transportation		\$ 2,561,186	\$ 374	2.37%
	Food Service		\$ 9,724,340	\$ 1,421	9.02%
	Safety		\$ 1,669,834	\$ 244	1.55%
Facilities	Building Upkeep & Maintenance		\$ 12,978,987	\$ 1,897	12.03%
Business Services			\$ 5,748,630	\$ 840	5.33%
	Data Processing		\$ 1,912,223	\$ 279	1.77%
	Business Operations		\$ 3,836,407	\$ 561	3.56%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Capital			\$ 6,542,359	\$ 956	6.07%
	Debt Service		\$ 6,496,819	\$ 950	6.02%
	Capital Projects		\$ 45,540	\$ 7	0.04%
Out-Of-District Obligations			\$ 14,514	\$ 2	0.01%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 14,514	\$ 2	0.01%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 9,208,937	\$ 1,346	8.54%
School Management			\$ 6,280,171	\$ 918	5.82%
	Principals & Assistant Principals		\$ 4,898,596	\$ 716	4.54%
	School Office		\$ 1,381,575	\$ 202	1.28%
Program Management			\$ 1,432,343	\$ 209	1.33%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,432,343	\$ 209	1.33%
District Management			\$ 1,496,422	\$ 219	1.39%
	Superintendent & School Board		\$ 1,332,782	\$ 195	1.24%
	Legal		\$ 163,640	\$ 24	0.15%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Clarendon 14 / 06

Total Clarendon School District #6

Location Code: 1406

# Of Students	4,217	District Total	\$	101,411,451					
Total Expenditures	\$	101,411,451	Capital & Out-of District Obligations		\$	35,887,599	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	65,523,852	\$	15,538	100.00%		
INSTRUCTION			\$	29,326,153	\$	6,954	44.76%		
	Face-To-Face Teaching	Instructional Teachers	\$	28,399,180	\$	6,734	43.34%		
		Substitutes	\$	25,262,425.16	\$	5,990	38.55%		
		Instructional Paraprofessionals	\$	655,104	\$	155	1.00%		
			\$	2,481,650	\$	588	3.79%		
	Classroom Materials	Pupil-Use Technology & Software	\$	926,973	\$	220	1.41%		
		Instructional Materials & Supplies	\$	113,286	\$	27	0.17%		
			\$	813,687	\$	193	1.24%		
INSTRUCTIONAL SUPPORT			\$	9,439,646	\$	2,238	14.41%		
	Pupil Support	Guidance & Counseling	\$	6,516,782	\$	1,545	9.95%		
		Library & Media	\$	1,570,305	\$	372	2.40%		
		Extracurricular	\$	854,212	\$	203	1.30%		
		Student Health & Services	\$	2,694,841	\$	639	4.11%		
			\$	1,397,425	\$	331	2.13%		
	Teacher Support	Curriculum Development	\$	2,463,260	\$	584	3.76%		
		In-Service & Staff Training	\$	1,679,544	\$	398	2.56%		
			\$	783,717	\$	186	1.20%		
	Program Support	Program Development	\$	459,604	\$	109	0.70%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$	-	0.00%		
		\$	459,604	\$	109	0.70%			
OPERATIONS			\$	20,109,754	\$	4,769	30.69%		
	Non-Instructional Pupil Services	Transportation	\$	7,336,709	\$	1,740	11.20%		
		Food Service	\$	2,409,569	\$	571	3.68%		
		Safety	\$	4,362,020	\$	1,034	6.66%		
			\$	565,120	\$	134	0.86%		
	Facilities	Building Upkeep & Maintenance	\$	7,837,113	\$	1,858	11.96%		
	Business Services	Data Processing	\$	4,935,932	\$	1,170	7.53%		
		Business Operations	\$	3,436,557	\$	815	5.24%		
		\$	1,499,375	\$	356	2.29%			
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
	Capital	Debt Service	\$	31,402,997	\$	7,447	47.93%		
		Capital Projects	\$	636,577	\$	151	0.97%		
			\$	30,766,420	\$	7,296	31.95%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	4,484,602	\$	1,063	6.84%		
		Retiree Benefits & Other	\$	4,484,602	\$	1,063	6.84%		
			\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	6,648,299	\$	1,577	10.15%		
	School Management	Principals & Assistant Principals	\$	4,290,583	\$	1,017	6.55%		
		School Office	\$	3,632,686	\$	861	5.54%		
			\$	657,897	\$	156	1.00%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,364,319	\$	324	2.08%		
			\$	1,364,319	\$	324	2.08%		
	District Management	Superintendent & School Board	\$	993,397	\$	236	1.52%		
		Legal	\$	916,418	\$	217	1.40%		
		\$	76,979	\$	18	0.12%			

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Colleton 15 / 01

Total Colleton County Schools

Location Code: 1501

# Of Students	4,530	District Total	\$	98,727,280			
Total Expenditures	\$ 98,727,280	Capital & Out-of District Obligations	\$	19,551,789	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	79,175,491	\$ 17,478	100.00%	
INSTRUCTION					\$ 34,169,769	\$ 7,543	43.16%
	Face-To-Face Teaching	Instructional Teachers	\$ 33,166,310	\$ 7,321	41.89%		
		Substitutes	\$ 31,058,132.02	\$ 6,856	39.23%		
		Instructional Paraprofessionals	\$ 90	\$ -	0.00%		
			\$ 2,108,089	\$ 465	2.66%		
	Classroom Materials	Pupil-Use Technology & Software	\$ 1,003,459	\$ 222	1.27%		
		Instructional Materials & Supplies	\$ 162,529	\$ 36	0.21%		
			\$ 840,930	\$ 186	1.06%		
INSTRUCTIONAL SUPPORT					\$ 10,367,504	\$ 2,289	13.09%
	Pupil Support	Guidance & Counseling	\$ 6,361,234	\$ 1,404	8.03%		
		Library & Media	\$ 2,103,315	\$ 464	2.66%		
		Extracurricular	\$ 813,370	\$ 180	1.03%		
		Student Health & Services	\$ 1,636,787	\$ 361	2.07%		
			\$ 1,807,762	\$ 399	2.28%		
	Teacher Support	Curriculum Development	\$ 3,079,756	\$ 680	3.89%		
		In-Service & Staff Training	\$ 2,359,172	\$ 521	2.98%		
			\$ 720,584	\$ 159	0.91%		
	Program Support	Program Development	\$ 926,514	\$ 205	1.17%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ -	\$ -	0.00%		
			\$ 926,514	\$ 205	1.17%		
OPERATIONS					\$ 26,136,374	\$ 5,770	33.01%
	Non-Instructional Pupil Services	Transportation	\$ 9,178,906	\$ 2,026	11.59%		
		Food Service	\$ 3,334,532	\$ 736	4.21%		
		Safety	\$ 4,395,332	\$ 970	5.55%		
			\$ 1,449,041	\$ 320	1.83%		
	Facilities	Building Upkeep & Maintenance	\$ 10,524,173	\$ 2,323	13.29%		
	Business Services	Data Processing	\$ 6,433,295	\$ 1,420	8.13%		
		Business Operations	\$ 4,028,130	\$ 889	5.09%		
			\$ 2,405,166	\$ 531	3.04%		
OTHER COMMITMENTS					\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%		
			\$ -	\$ -			
	Capital	Debt Service	\$ 15,303,447	\$ 3,378	19.33%		
		Capital Projects	\$ 9,761,444	\$ 2,155	12.33%		
			\$ 5,542,003	\$ 1,223	6.54%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 4,248,342	\$ 938	5.37%		
		Retiree Benefits & Other	\$ 4,248,342	\$ 938	5.37%		
			\$ -	\$ -	0.00%		
Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%			
LEADERSHIP					\$ 8,501,844	\$ 1,877	10.74%
	School Management	Principals & Assistant Principals	\$ 5,401,525	\$ 1,192	6.82%		
		School Office	\$ 4,584,899	\$ 1,012	5.79%		
			\$ 816,626	\$ 180	1.03%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 1,725,243	\$ 381	2.18%		
			\$ 1,725,243	\$ 381	2.18%		
	District Management	Superintendent & School Board	\$ 1,375,077	\$ 304	1.74%		
		Legal	\$ 1,043,670	\$ 230	1.32%		
		\$ 331,406	\$ 73	0.42%			

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Darlington 16 / 01

Total Darlington County Schools

Location Code: 1601

# Of Students	8,791	District Total	\$	213,398,224					
Total Expenditures	\$	213,398,224	Capital & Out-of-District Obligations		\$	58,053,013	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	155,345,211	\$	17,671	100.00%		
INSTRUCTION			\$	79,815,289	\$	9,079	51.38%		
	Face-To-Face Teaching	Instructional Teachers	\$	77,303,882	\$	8,794	49.76%		
		Substitutes	\$	70,091,427.81	\$	7,973	45.12%		
		Instructional Paraprofessionals	\$	2,490,128	\$	283	1.60%		
			\$	4,722,325	\$	537	3.04%		
	Classroom Materials	Pupil-Use Technology & Software	\$	2,511,408	\$	286	1.62%		
		Instructional Materials & Supplies	\$	616,820	\$	70	0.40%		
			\$	1,894,588	\$	216	1.22%		
INSTRUCTIONAL SUPPORT			\$	19,456,406	\$	2,213	12.52%		
	Pupil Support	Guidance & Counseling	\$	15,077,025	\$	1,715	9.71%		
		Library & Media	\$	4,568,888	\$	520	2.94%		
		Extracurricular	\$	2,233,871	\$	254	1.44%		
		Student Health & Services	\$	4,580,790	\$	521	2.95%		
			\$	3,693,476	\$	420	2.38%		
	Teacher Support	Curriculum Development	\$	3,264,364	\$	371	2.10%		
		In-Service & Staff Training	\$	2,965,186	\$	337	1.91%		
			\$	299,178	\$	34	0.19%		
	Program Support	Program Development	\$	1,115,018	\$	127	0.72%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	6,222	\$	1	0.00%		
		\$	1,108,796	\$	126	0.71%			
OPERATIONS			\$	42,937,459	\$	4,884	27.64%		
	Non-Instructional Pupil Services	Transportation	\$	16,471,739	\$	1,874	10.60%		
		Food Service	\$	4,427,987	\$	504	2.85%		
		Safety	\$	9,048,315	\$	1,029	5.82%		
			\$	2,995,438	\$	341	1.93%		
	Facilities	Building Upkeep & Maintenance	\$	14,543,990	\$	1,654	9.36%		
	Business Services	Data Processing	\$	11,921,730	\$	1,356	7.67%		
		Business Operations	\$	8,584,365	\$	977	5.53%		
			\$	3,337,365	\$	380	2.15%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
	Capital	Debt Service	\$	54,007,266	\$	6,144	34.77%		
		Capital Projects	\$	5,745,620	\$	654	3.70%		
			\$	48,261,646	\$	5,490	23.70%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	4,045,748	\$	460	2.60%		
		Retiree Benefits & Other	\$	4,045,748	\$	460	2.60%		
			\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	13,136,057	\$	1,494	8.46%		
	School Management	Principals & Assistant Principals	\$	8,901,742	\$	1,013	5.73%		
		School Office	\$	6,935,510	\$	789	4.46%		
			\$	1,966,232	\$	224	1.27%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	2,315,324	\$	263	1.49%		
			\$	2,315,324	\$	263	1.49%		
	District Management	Superintendent & School Board	\$	1,918,991	\$	218	1.24%		
		Legal	\$	1,869,861	\$	213	1.20%		
		\$	49,130	\$	6	0.03%			

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Dillon 17 / 03

Total Dillon School District #3

Location Code: 1703

# Of Students	1,490	District Total	\$	18,947,949					
Total Expenditures	\$	18,947,949	Capital & Out-of-District Obligations		\$	438,224	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	18,509,725	\$	12,424	100.00%		
INSTRUCTION			\$	9,709,958	\$	6,517	52.46%		
	Face-To-Face Teaching		\$	9,204,395	\$	6,178	49.73%		
		Instructional Teachers	\$	8,530,252.68	\$	5,725	46.09%		
		Substitutes	\$	62,765	\$	42	0.34%		
		Instructional Paraprofessionals	\$	611,377	\$	410	3.30%		
	Classroom Materials		\$	505,563	\$	339	2.73%		
		Pupil-Use Technology & Software	\$	59	\$	-	0.00%		
		Instructional Materials & Supplies	\$	505,504	\$	339	2.73%		
INSTRUCTIONAL SUPPORT			\$	2,552,663	\$	1,713	13.79%		
	Pupil Support		\$	2,041,200	\$	1,370	11.03%		
		Guidance & Counseling	\$	400,731	\$	269	2.16%		
		Library & Media	\$	313,082	\$	210	1.69%		
		Extracurricular	\$	793,509	\$	533	4.29%		
		Student Health & Services	\$	533,877	\$	358	2.88%		
	Teacher Support		\$	393,986	\$	264	2.13%		
		Curriculum Development	\$	302,649	\$	203	1.64%		
		In-Service & Staff Training	\$	91,338	\$	61	0.49%		
	Program Support		\$	117,476	\$	79	0.63%		
		Program Development	\$	-	\$	-	0.00%		
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	117,476	\$	79	0.63%			
OPERATIONS			\$	4,232,525	\$	2,841	22.87%		
	Non-Instructional Pupil Services		\$	2,094,928	\$	1,406	11.32%		
		Transportation	\$	421,774	\$	283	2.28%		
		Food Service	\$	1,453,101	\$	975	7.85%		
		Safety	\$	220,053	\$	148	1.19%		
	Facilities	Building Upkeep & Maintenance	\$	1,431,062	\$	961	7.73%		
	Business Services		\$	706,535	\$	474	3.82%		
		Data Processing	\$	446,032	\$	299	2.41%		
Business Operations		\$	260,503	\$	175	1.41%			
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
	Capital		\$	371,219	\$	249	2.01%		
		Debt Service	\$	50,629	\$	34	0.27%		
		Capital Projects	\$	320,590	\$	215	1.70%		
	Out-Of-District Obligations		\$	67,006	\$	45	0.36%		
		Parochial, Private, Charter, & Public School Pass Throughs	\$	67,006	\$	45	0.36%		
		Retiree Benefits & Other	\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	2,014,580	\$	1,352	10.88%		
	School Management		\$	1,096,703	\$	736	5.93%		
		Principals & Assistant Principals	\$	838,431	\$	563	4.53%		
		School Office	\$	258,272	\$	173	1.40%		
	Program Management		\$	308,820	\$	207	1.67%		
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	308,820	\$	207	1.67%		
	District Management		\$	609,056	\$	409	3.29%		
		Superintendent & School Board	\$	608,573	\$	408	3.29%		
Legal		\$	483	\$	-	0.00%			

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Dillon 17 / 04

Total Dillon School District #4

Location Code: 1704

# Of Students	3,669	District Total	\$	57,599,435		
Total Expenditures	\$	57,599,435	Capital & Out-of District Obligations		\$	6,926,291
Function	Sub-Function	Detail Function	\$	50,673,144	\$ 13,812	100.00%
INSTRUCTION			\$	22,803,747	\$ 6,216	45.00%
	Face-To-Face Teaching	Instructional Teachers	\$	20,864,319	\$ 5,687	41.17%
		Substitutes	\$	19,343,485.67	\$ 5,272	38.17%
		Instructional Paraprofessionals	\$	327,742	\$ 89	0.65%
			\$	1,193,091	\$ 325	2.35%
	Classroom Materials	Pupil-Use Technology & Software	\$	1,939,428	\$ 529	3.83%
		Instructional Materials & Supplies	\$	899,298	\$ 245	1.77%
			\$	1,040,130	\$ 284	2.05%
INSTRUCTIONAL SUPPORT			\$	7,328,998	\$ 1,998	14.46%
	Pupil Support	Guidance & Counseling	\$	5,526,639	\$ 1,506	10.91%
		Library & Media	\$	1,716,495	\$ 468	3.39%
		Extracurricular	\$	1,022,989	\$ 279	2.02%
		Student Health & Services	\$	1,711,869	\$ 467	3.38%
			\$	1,075,287	\$ 293	2.12%
	Teacher Support	Curriculum Development	\$	1,500,717	\$ 409	2.96%
		In-Service & Staff Training	\$	1,191,977	\$ 325	2.35%
			\$	308,740	\$ 84	0.61%
	Program Support	Program Development	\$	301,643	\$ 82	0.60%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	4,142	\$ 1	0.01%
		\$	297,501	\$ 81	0.59%	
OPERATIONS			\$	14,749,647	\$ 4,020	29.11%
	Non-Instructional Pupil Services	Transportation	\$	6,791,703	\$ 1,851	13.40%
		Food Service	\$	1,088,294	\$ 297	2.15%
		Safety	\$	4,558,925	\$ 1,243	9.00%
			\$	1,144,485	\$ 312	2.26%
	Facilities	Building Upkeep & Maintenance	\$	5,586,946	\$ 1,523	11.03%
	Business Services	Data Processing	\$	2,370,998	\$ 646	4.68%
		Business Operations	\$	1,280,941	\$ 349	2.53%
		\$	1,090,057	\$ 297	2.15%	
OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
			\$	-	\$ -	0.00%
	Capital	Debt Service	\$	6,926,291	\$ 1,888	13.67%
		Capital Projects	\$	-	\$ -	0.00%
			\$	6,926,291	\$ 1,888	12.02%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$ -	0.00%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
			\$	-	\$ -	0.00%
Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%	
LEADERSHIP			\$	5,790,751	\$ 1,578	11.43%
	School Management	Principals & Assistant Principals	\$	2,916,325	\$ 795	5.76%
		School Office	\$	2,337,109	\$ 637	4.61%
			\$	579,216	\$ 158	1.14%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,294,874	\$ 353	2.56%
			\$	1,294,874	\$ 353	2.56%
	District Management	Superintendent & School Board	\$	1,579,552	\$ 431	3.12%
		Legal	\$	1,516,515	\$ 413	2.99%
		\$	63,037	\$ 17	0.12%	

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Dorchester 18 / 02

Total Dorchester School District #2

Location Code: 1802

# Of Students	26,041	District Total	\$	413,872,140					
Total Expenditures	\$	413,872,140	Capital & Out-of District Obligations		\$	60,254,922	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$		353,617,218	\$	13,579	100.00%	
INSTRUCTION			\$		193,953,846	\$	7,448	54.85%	
	Face-To-Face Teaching	Instructional Teachers	\$		186,636,443	\$	7,167	52.78%	
		Substitutes	\$		170,592,257.77	\$	6,551	48.24%	
		Instructional Paraprofessionals	\$		7,397,105	\$	284	2.09%	
			\$		8,647,080	\$	332	2.45%	
	Classroom Materials	Pupil-Use Technology & Software	\$		7,317,403	\$	281	2.07%	
		Instructional Materials & Supplies	\$		2,420,308	\$	93	0.68%	
			\$		4,897,095	\$	188	1.38%	
INSTRUCTIONAL SUPPORT			\$		42,853,371	\$	1,646	12.12%	
	Pupil Support	Guidance & Counseling	\$		27,326,013	\$	1,049	7.73%	
		Library & Media	\$		9,052,384	\$	348	2.56%	
		Extracurricular	\$		4,351,427	\$	167	1.23%	
		Student Health & Services	\$		3,408,046	\$	131	0.96%	
			\$		10,514,155	\$	404	2.97%	
	Teacher Support	Curriculum Development	\$		10,481,490	\$	402	2.96%	
		In-Service & Staff Training	\$		5,472,111	\$	210	1.55%	
			\$		5,009,379	\$	192	1.42%	
	Program Support	Program Development	\$		5,045,869	\$	194	1.43%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$		-	\$	-	0.00%	
		\$		5,045,869	\$	194	1.43%		
OPERATIONS			\$		89,732,719	\$	3,446	25.38%	
	Non-Instructional Pupil Services	Transportation	\$		39,218,254	\$	1,506	11.09%	
		Food Service	\$		15,574,732	\$	598	4.40%	
		Safety	\$		14,202,456	\$	545	4.02%	
			\$		9,441,065	\$	363	2.67%	
	Facilities	Building Upkeep & Maintenance	\$		37,313,480	\$	1,433	10.55%	
	Business Services	Data Processing	\$		13,200,985	\$	507	3.73%	
		Business Operations	\$		8,757,544	\$	336	2.48%	
		\$		4,443,442	\$	171	1.26%		
OTHER COMMITMENTS			\$		-	\$	-	0.00%	
	Contingencies	Budgeted Contingencies	\$		-	\$	-	0.00%	
			\$		-	\$	-	0.00%	
	Capital	Debt Service	\$		60,254,922	\$	2,314	17.04%	
		Capital Projects	\$		42,397,302	\$	1,628	11.99%	
			\$		17,857,620	\$	686	4.81%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$		-	\$	-	0.00%	
		Retiree Benefits & Other	\$		-	\$	-	0.00%	
			\$		-	\$	-	0.00%	
Legal Obligations	Claims & Settlements	\$		-	\$	-	0.00%		
LEADERSHIP			\$		27,077,282	\$	1,040	7.66%	
	School Management	Principals & Assistant Principals	\$		20,637,313	\$	792	5.84%	
		School Office	\$		15,761,134	\$	605	4.46%	
			\$		4,876,179	\$	187	1.38%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$		3,515,078	\$	135	0.99%	
			\$		3,515,078	\$	135	0.99%	
	District Management	Superintendent & School Board	\$		2,924,892	\$	112	0.83%	
		Legal	\$		2,898,111	\$	111	0.82%	
		\$		26,781	\$	1	0.01%		

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Dorchester 18 / 04

Total Dorchester School District #4

Location Code: 1804

# Of Students	2,167	District Total	\$	55,899,448					
Total Expenditures	\$	55,899,448	Capital & Out-of District Obligations		\$	5,337,771	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	50,561,677	\$	23,331	100.00%		
INSTRUCTION			\$	19,976,243	\$	9,218	39.51%		
	Face-To-Face Teaching	Instructional Teachers	\$	18,929,988	\$	8,735	37.44%		
		Substitutes	\$	17,503,249.70	\$	8,077	34.62%		
		Instructional Paraprofessionals	\$	65,460	\$	30	0.13%		
			\$	1,361,279	\$	628	2.69%		
	Classroom Materials	Pupil-Use Technology & Software	\$	1,046,256	\$	483	2.07%		
		Instructional Materials & Supplies	\$	261,707	\$	121	0.52%		
			\$	784,548	\$	362	1.55%		
INSTRUCTIONAL SUPPORT			\$	7,103,111	\$	3,278	14.05%		
	Pupil Support	Guidance & Counseling	\$	4,399,393	\$	2,030	8.70%		
		Library & Media	\$	1,107,089	\$	511	2.19%		
		Extracurricular	\$	453,652	\$	209	0.90%		
		Student Health & Services	\$	2,009,446	\$	927	3.97%		
			\$	829,205	\$	383	1.64%		
	Teacher Support	Curriculum Development	\$	2,171,900	\$	1,002	4.30%		
		In-Service & Staff Training	\$	1,637,112	\$	755	3.24%		
			\$	534,788	\$	247	1.06%		
	Program Support	Program Development	\$	531,818	\$	245	1.05%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	12,710	\$	6	0.03%		
		\$	519,108	\$	240	1.03%			
OPERATIONS			\$	19,403,872	\$	8,954	38.38%		
	Non-Instructional Pupil Services	Transportation	\$	6,570,646	\$	3,032	13.00%		
		Food Service	\$	1,912,697	\$	883	3.78%		
		Safety	\$	2,892,238	\$	1,335	5.72%		
			\$	1,765,711	\$	815	3.49%		
	Facilities	Building Upkeep & Maintenance	\$	9,901,984	\$	4,569	19.58%		
	Business Services	Data Processing	\$	2,931,242	\$	1,353	5.80%		
		Business Operations	\$	1,149,854	\$	531	2.27%		
		\$	1,781,388	\$	822	3.52%			
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
	Capital	Debt Service	\$	5,215,502	\$	2,407	10.32%		
		Capital Projects	\$	3,690,114	\$	1,703	7.30%		
			\$	1,525,388	\$	704	2.93%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	122,269	\$	56	0.24%		
		Retiree Benefits & Other	\$	122,269	\$	56	0.24%		
			\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	4,078,451	\$	1,882	8.07%		
	School Management	Principals & Assistant Principals	\$	2,492,384	\$	1,150	4.93%		
		School Office	\$	1,851,480	\$	854	3.66%		
			\$	640,903	\$	296	1.27%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	776,729	\$	358	1.54%		
			\$	776,729	\$	358	1.54%		
	District Management	Superintendent & School Board	\$	809,338	\$	373	1.60%		
		Legal	\$	726,275	\$	335	1.44%		
		\$	83,064	\$	38	0.16%			

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Edgefield 19 / 01

Total Edgefield County Schools

Location Code: 1901

# Of Students	3,069	District Total	\$ 64,780,959			
Total Expenditures	\$ 64,780,959	Capital & Out-of District Obligations	\$ 10,390,201	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 54,390,759	\$ 17,721	100.00%	

INSTRUCTION			\$ 28,704,786	\$ 9,352	52.78%
Face-To-Face Teaching			\$ 25,973,781	\$ 8,462	47.75%
	Instructional Teachers		\$ 24,276,060.53	\$ 7,909	44.63%
	Substitutes		\$ 82,657	\$ 27	0.15%
	Instructional Paraprofessionals		\$ 1,615,064	\$ 526	2.97%
			\$ 2,731,005	\$ 890	5.02%
Classroom Materials			\$ 131,946	\$ 43	0.24%
	Pupil-Use Technology & Software		\$ 2,599,059	\$ 847	4.78%
	Instructional Materials & Supplies				

INSTRUCTIONAL SUPPORT			\$ 6,102,147	\$ 1,988	11.22%
Pupil Support			\$ 3,923,843	\$ 1,278	7.21%
	Guidance & Counseling		\$ 1,547,209	\$ 504	2.84%
	Library & Media		\$ 788,215	\$ 257	1.45%
	Extracurricular		\$ 746,831	\$ 243	1.37%
	Student Health & Services		\$ 841,588	\$ 274	1.55%
Teacher Support			\$ 1,944,601	\$ 634	3.58%
	Curriculum Development		\$ 1,731,014	\$ 564	3.18%
	In-Service & Staff Training		\$ 213,587	\$ 70	0.39%
Program Support			\$ 233,703	\$ 76	0.43%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 233,703	\$ 76	0.43%

OPERATIONS			\$ 14,347,696	\$ 4,675	26.38%
Non-Instructional Pupil Services			\$ 5,177,926	\$ 1,687	9.52%
	Transportation		\$ 1,769,722	\$ 577	3.25%
	Food Service		\$ 3,026,989	\$ 986	5.57%
	Safety		\$ 381,216	\$ 124	0.70%
Facilities	Building Upkeep & Maintenance		\$ 6,836,048	\$ 2,227	12.57%
Business Services			\$ 2,333,721	\$ 760	4.29%
	Data Processing		\$ 1,582,725	\$ 516	2.91%
	Business Operations		\$ 750,996	\$ 245	1.38%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 6,715,768	\$ 2,188	12.35%
	Debt Service		\$ 3,646,715	\$ 1,188	6.70%
	Capital Projects		\$ 3,069,053	\$ 1,000	5.34%
Out-Of-District Obligations			\$ 3,674,433	\$ 1,197	6.76%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 3,674,433	\$ 1,197	6.76%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 5,236,130	\$ 1,706	9.63%
School Management			\$ 3,197,739	\$ 1,042	5.88%
	Principals & Assistant Principals		\$ 2,473,352	\$ 806	4.55%
	School Office		\$ 724,387	\$ 236	1.33%
Program Management			\$ 913,746	\$ 298	1.68%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 913,746	\$ 298	1.68%
District Management			\$ 1,124,645	\$ 366	2.07%
	Superintendent & School Board		\$ 1,105,041	\$ 360	2.03%
	Legal		\$ 19,604	\$ 6	0.04%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Fairfield 20 / 01

Total Fairfield County Schools

Location Code: 2001

# Of Students	2,097	District Total	\$	59,108,498					
Total Expenditures	\$	59,108,498	Capital & Out-of District Obligations		\$	5,379,683	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$	53,728,815	\$ 25,616	100.00%	
INSTRUCTION					\$	25,870,916	\$ 12,334	48.15%	
Face-To-Face Teaching					\$	24,349,308	\$ 11,609	45.32%	
		Instructional Teachers			\$	23,069,509.21	\$ 10,999	42.94%	
		Substitutes			\$	22,300	\$ 11	0.04%	
		Instructional Paraprofessionals			\$	1,257,499	\$ 600	2.34%	
Classroom Materials					\$	1,521,608	\$ 725	2.83%	
		Pupil-Use Technology & Software			\$	807,296	\$ 385	1.50%	
		Instructional Materials & Supplies			\$	714,312	\$ 341	1.33%	
INSTRUCTIONAL SUPPORT					\$	8,637,071	\$ 4,118	16.08%	
Pupil Support					\$	5,332,138	\$ 2,542	9.92%	
		Guidance & Counseling			\$	1,158,917	\$ 553	2.16%	
		Library & Media			\$	679,151	\$ 324	1.26%	
		Extracurricular			\$	1,551,518	\$ 740	2.89%	
		Student Health & Services			\$	1,942,552	\$ 926	3.62%	
Teacher Support					\$	3,300,716	\$ 1,574	6.14%	
		Curriculum Development			\$	2,820,872	\$ 1,345	5.25%	
		In-Service & Staff Training			\$	479,844	\$ 229	0.89%	
Program Support					\$	4,217	\$ 2	0.01%	
		Program Development			\$	-	\$ -	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$	4,217	\$ 2	0.01%	
OPERATIONS					\$	13,552,310	\$ 6,461	25.22%	
Non-Instructional Pupil Services					\$	5,743,898	\$ 2,738	10.69%	
		Transportation			\$	1,911,818	\$ 911	3.56%	
		Food Service			\$	2,753,003	\$ 1,313	5.12%	
		Safety			\$	1,079,077	\$ 514	2.01%	
Facilities		Building Upkeep & Maintenance			\$	5,245,652	\$ 2,501	9.76%	
Business Services					\$	2,562,761	\$ 1,222	4.77%	
		Data Processing			\$	808,250	\$ 385	1.50%	
		Business Operations			\$	1,754,510	\$ 836	3.27%	
OTHER COMMITMENTS					\$	-	\$ -	0.00%	
Contingencies		Budgeted Contingencies			\$	-	\$ -	0.00%	
Capital					\$	4,665,170	\$ 2,224	8.68%	
		Debt Service			\$	1,344,891	\$ 641	2.50%	
		Capital Projects			\$	3,320,279	\$ 1,583	5.82%	
Out-Of-District Obligations					\$	714,513	\$ 341	1.33%	
		Parochial, Private, Charter, & Public School Pass Throughs			\$	714,513	\$ 341	1.33%	
		Retiree Benefits & Other			\$	-	\$ -	0.00%	
Legal Obligations		Claims & Settlements			\$	-	\$ -	0.00%	
LEADERSHIP					\$	5,668,518	\$ 2,703	10.55%	
School Management					\$	3,824,985	\$ 1,824	7.12%	
		Principals & Assistant Principals			\$	2,801,482	\$ 1,336	5.21%	
		School Office			\$	1,023,504	\$ 488	1.90%	
Program Management					\$	818,111	\$ 390	1.52%	
		Deputies, Senior Administrators, Researchers & Program Evaluators			\$	818,111	\$ 390	1.52%	
District Management					\$	1,025,422	\$ 489	1.91%	
		Superintendent & School Board			\$	947,624	\$ 452	1.76%	
		Legal			\$	77,798	\$ 37	0.14%	

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Florence 21 / 01** **Total Florence School District #1** **Location Code: 2101**

# Of Students	15,915	District Total	\$ 305,988,634			
Total Expenditures	\$ 305,988,634	Capital & Out-of-District Obligations	\$ 66,981,433	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 239,007,201	\$ 15,018	100.00%	

INSTRUCTION			\$ 132,733,468	\$ 8,340	55.54%
Face-To-Face Teaching			\$ 124,889,920	\$ 7,848	52.25%
	Instructional Teachers		\$ 116,569,233.97	\$ 7,325	48.77%
	Substitutes		\$ 591,807	\$ 37	0.25%
	Instructional Paraprofessionals		\$ 7,728,879	\$ 486	3.23%
Classroom Materials			\$ 7,843,548	\$ 493	3.28%
	Pupil-Use Technology & Software		\$ 1,476,783	\$ 93	0.62%
	Instructional Materials & Supplies		\$ 6,366,765	\$ 400	2.66%

INSTRUCTIONAL SUPPORT			\$ 34,601,103	\$ 2,174	14.48%
Pupil Support			\$ 20,867,073	\$ 1,311	8.73%
	Guidance & Counseling		\$ 5,971,300	\$ 375	2.50%
	Library & Media		\$ 3,142,063	\$ 197	1.31%
	Extracurricular		\$ 4,404,722	\$ 277	1.84%
	Student Health & Services		\$ 7,348,987	\$ 462	3.07%
Teacher Support			\$ 5,307,731	\$ 334	2.22%
	Curriculum Development		\$ 4,392,789	\$ 276	1.84%
	In-Service & Staff Training		\$ 914,942	\$ 57	0.38%
Program Support			\$ 8,426,300	\$ 529	3.53%
	Program Development		\$ 593,792	\$ 37	0.25%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 7,832,507	\$ 492	3.28%

OPERATIONS			\$ 52,581,876	\$ 3,304	22.00%
Non-Instructional Pupil Services			\$ 24,870,601	\$ 1,563	10.41%
	Transportation		\$ 6,963,562	\$ 438	2.91%
	Food Service		\$ 14,442,427	\$ 908	6.04%
	Safety		\$ 3,464,613	\$ 218	1.45%
Facilities	Building Upkeep & Maintenance		\$ 16,379,977	\$ 1,029	6.85%
Business Services			\$ 11,331,298	\$ 712	4.74%
	Data Processing		\$ 4,739,314	\$ 298	1.98%
	Business Operations		\$ 6,591,983	\$ 414	2.76%

OTHER COMMITMENTS			\$ 20,220	\$ 1	0.01%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 66,883,191	\$ 4,203	27.98%
	Debt Service		\$ 28,543,332	\$ 1,794	11.94%
	Capital Projects		\$ 38,339,859	\$ 2,409	13.82%
Out-Of-District Obligations			\$ 98,242	\$ 6	0.04%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 98,242	\$ 6	0.04%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ 20,220	\$ 1	0.01%

LEADERSHIP			\$ 19,070,534	\$ 1,198	7.98%
School Management			\$ 12,805,906	\$ 805	5.36%
	Principals & Assistant Principals		\$ 9,603,920	\$ 603	4.02%
	School Office		\$ 3,201,985	\$ 201	1.34%
Program Management			\$ 4,567,959	\$ 287	1.91%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 4,567,959	\$ 287	1.91%
District Management			\$ 1,696,670	\$ 107	0.71%
	Superintendent & School Board		\$ 1,353,286	\$ 85	0.57%
	Legal		\$ 343,384	\$ 22	0.14%

County /
District:

Florence 21 / 02

Total Florence School District #2

Location Code: 2102

# Of Students	1,110	District Total	\$	21,995,314					
Total Expenditures	\$	21,995,314	Capital & Out-of District Obligations		\$	3,810,979	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	18,184,335	\$	16,379	100.00%		
INSTRUCTION			\$	9,338,250	\$	8,411	51.35%		
	Face-To-Face Teaching	Instructional Teachers	\$	8,731,251	\$	7,865	48.02%		
		Substitutes	\$	145,464	\$	131	0.80%		
		Instructional Paraprofessionals	\$	581,238	\$	524	3.20%		
	Classroom Materials	Pupil-Use Technology & Software	\$	606,998	\$	547	3.34%		
		Instructional Materials & Supplies	\$	64,092	\$	58	0.35%		
			\$	542,906	\$	489	2.99%		
INSTRUCTIONAL SUPPORT			\$	2,193,523	\$	1,976	12.06%		
	Pupil Support	Guidance & Counseling	\$	1,416,660	\$	1,276	7.79%		
		Library & Media	\$	287,640	\$	259	1.58%		
		Extracurricular	\$	210,102	\$	189	1.16%		
		Student Health & Services	\$	650,794	\$	586	3.58%		
			\$	268,123	\$	242	1.47%		
	Teacher Support	Curriculum Development	\$	337,611	\$	304	1.86%		
		In-Service & Staff Training	\$	261,958	\$	236	1.44%		
			\$	75,653	\$	68	0.42%		
	Program Support	Program Development	\$	439,253	\$	396	2.42%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$	-	0.00%		
		\$	439,253	\$	396	2.42%			
OPERATIONS			\$	5,046,446	\$	4,546	27.75%		
	Non-Instructional Pupil Services	Transportation	\$	2,226,800	\$	2,006	12.25%		
		Food Service	\$	329,020	\$	296	1.81%		
		Safety	\$	1,139,847	\$	1,027	6.27%		
			\$	757,934	\$	683	4.17%		
	Facilities	Building Upkeep & Maintenance	\$	2,200,917	\$	1,982	12.10%		
	Business Services	Data Processing	\$	618,728	\$	557	3.40%		
		Business Operations	\$	355,430	\$	320	1.95%		
		\$	263,298	\$	237	1.45%			
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
	Capital	Debt Service	\$	3,810,979	\$	3,433	20.96%		
		Capital Projects	\$	695,049	\$	626	3.82%		
			\$	3,115,931	\$	2,807	14.63%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$	-	0.00%		
		Retiree Benefits & Other	\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	1,606,116	\$	1,447	8.83%		
	School Management	Principals & Assistant Principals	\$	918,856	\$	828	5.05%		
		School Office	\$	695,043	\$	626	3.82%		
			\$	223,813	\$	202	1.23%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	114,143	\$	103	0.63%		
			\$	114,143	\$	103	0.63%		
	District Management	Superintendent & School Board	\$	573,117	\$	516	3.15%		
		Legal	\$	563,362	\$	507	3.10%		
		\$	9,755	\$	9	0.05%			

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Florence 21 / 03

Total Florence School District #3

Location Code: 2103

# Of Students	2,764	District Total	\$ 51,997,297			
Total Expenditures	\$ 51,997,297	Capital & Out-of District Obligations	\$ 5,284,387	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 46,712,910	\$ 16,903	100.00%

INSTRUCTION			\$ 23,449,070	\$ 8,485	50.20%
Face-To-Face Teaching			\$ 21,728,525	\$ 7,862	46.52%
	Instructional Teachers		\$ 20,073,459.03	\$ 7,264	42.97%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 1,655,066	\$ 599	3.54%
			\$ 1,720,545	\$ 623	3.68%
Classroom Materials			\$ 713,249	\$ 258	1.53%
	Pupil-Use Technology & Software		\$ 1,007,296	\$ 364	2.16%
	Instructional Materials & Supplies				

INSTRUCTIONAL SUPPORT			\$ 7,060,412	\$ 2,555	15.11%
Pupil Support			\$ 4,883,697	\$ 1,767	10.45%
	Guidance & Counseling		\$ 1,124,332	\$ 407	2.41%
	Library & Media		\$ 661,725	\$ 239	1.42%
	Extracurricular		\$ 1,150,980	\$ 416	2.46%
	Student Health & Services		\$ 1,946,660	\$ 704	4.17%
Teacher Support			\$ 1,848,681	\$ 669	3.96%
	Curriculum Development		\$ 1,414,804	\$ 512	3.03%
	In-Service & Staff Training		\$ 433,878	\$ 157	0.93%
Program Support			\$ 328,034	\$ 119	0.70%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 328,034	\$ 119	0.70%

OPERATIONS			\$ 10,343,971	\$ 3,743	22.14%
Non-Instructional Pupil Services			\$ 4,503,398	\$ 1,630	9.64%
	Transportation		\$ 863,557	\$ 312	1.85%
	Food Service		\$ 3,321,883	\$ 1,202	7.11%
	Safety		\$ 317,958	\$ 115	0.68%
Facilities	Building Upkeep & Maintenance		\$ 4,267,031	\$ 1,544	9.13%
Business Services			\$ 1,573,541	\$ 569	3.37%
	Data Processing		\$ 650,431	\$ 235	1.39%
	Business Operations		\$ 923,111	\$ 334	1.98%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 5,125,637	\$ 1,855	10.97%
	Debt Service		\$ 1,146,618	\$ 415	2.45%
	Capital Projects		\$ 3,979,019	\$ 1,440	7.85%
Out-Of-District Obligations			\$ 158,750	\$ 57	0.34%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 158,750	\$ 57	0.34%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 5,859,457	\$ 2,120	12.54%
School Management			\$ 2,993,807	\$ 1,083	6.41%
	Principals & Assistant Principals		\$ 2,414,140	\$ 874	5.17%
	School Office		\$ 579,666	\$ 210	1.24%
Program Management			\$ 687,290	\$ 249	1.47%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 687,290	\$ 249	1.47%
District Management			\$ 2,178,360	\$ 788	4.66%
	Superintendent & School Board		\$ 2,139,508	\$ 774	4.58%
	Legal		\$ 38,852	\$ 14	0.08%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Florence 21 / 05** **Total Florence School District #5** **Location Code: 2105**

# Of Students	1,136	District Total	\$ 24,606,889			
Total Expenditures	\$ 24,606,889	Capital & Out-of-District Obligations	\$ 5,847,755	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 18,759,135	\$ 16,507	100.00%

INSTRUCTION			\$ 9,436,556	\$ 8,304	50.30%
Face-To-Face Teaching	Instructional Teachers		\$ 9,138,301	\$ 8,041	48.71%
	Substitutes		\$ 8,477,209.68	\$ 7,459	45.19%
	Instructional Paraprofessionals		\$ 95,282	\$ 84	0.51%
			\$ 565,810	\$ 498	3.02%
	Classroom Materials		\$ 298,255	\$ 262	1.59%
	Pupil-Use Technology & Software		\$ 129,746	\$ 114	0.69%
	Instructional Materials & Supplies		\$ 168,509	\$ 148	0.90%

INSTRUCTIONAL SUPPORT			\$ 2,758,599	\$ 2,427	14.71%
Pupil Support	Guidance & Counseling		\$ 1,745,857	\$ 1,536	9.31%
	Library & Media		\$ 397,098	\$ 349	2.12%
	Extracurricular		\$ 248,497	\$ 219	1.32%
	Student Health & Services		\$ 697,109	\$ 613	3.72%
			\$ 403,153	\$ 355	2.15%
Teacher Support	Curriculum Development		\$ 795,682	\$ 700	4.24%
	In-Service & Staff Training		\$ 773,794	\$ 681	4.12%
			\$ 21,889	\$ 19	0.12%
Program Support	Program Development		\$ 217,059	\$ 191	1.16%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 217,059	\$ 191	1.16%

OPERATIONS			\$ 5,006,905	\$ 4,406	26.69%
Non-Instructional Pupil Services	Transportation		\$ 2,794,834	\$ 2,459	14.90%
	Food Service		\$ 367,925	\$ 324	1.96%
	Safety		\$ 1,294,513	\$ 1,139	6.90%
			\$ 1,132,396	\$ 996	6.04%
Facilities	Building Upkeep & Maintenance		\$ 1,856,216	\$ 1,633	9.89%
Business Services			\$ 355,855	\$ 313	1.90%
	Data Processing		\$ 23,418	\$ 21	0.12%
	Business Operations		\$ 332,437	\$ 293	1.77%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Capital	Debt Service		\$ 5,781,665	\$ 5,087	30.82%
	Capital Projects		\$ 597,251	\$ 526	3.18%
			\$ 5,184,414	\$ 4,562	27.65%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 66,090	\$ 58	0.35%
	Retiree Benefits & Other		\$ 66,090	\$ 58	0.35%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 1,557,074	\$ 1,370	8.30%
School Management	Principals & Assistant Principals		\$ 1,132,765	\$ 997	6.04%
	School Office		\$ 907,720	\$ 799	4.84%
			\$ 225,045	\$ 198	1.20%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 767	\$ 1	0.00%
			\$ 767	\$ 1	0.00%
District Management	Superintendent & School Board		\$ 423,542	\$ 373	2.26%
	Legal		\$ 414,580	\$ 365	2.21%
			\$ 8,963	\$ 8	0.05%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Georgetown 22 / 01

Total Georgetown County Schools

Location Code: 2201

# Of Students	8,211	District Total	\$ 181,187,245			
Total Expenditures	\$ 181,187,245	Capital & Out-of District Obligations	\$ 38,626,940	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 142,560,305	\$ 17,361	100.00%

INSTRUCTION			\$ 72,092,521	\$ 8,780	50.57%
Face-To-Face Teaching			\$ 67,781,202	\$ 8,255	47.55%
	Instructional Teachers		\$ 64,707,509.17	\$ 7,880	45.39%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 3,073,692	\$ 374	2.16%
Classroom Materials			\$ 4,311,319	\$ 525	3.02%
	Pupil-Use Technology & Software		\$ 2,127,896	\$ 259	1.49%
	Instructional Materials & Supplies		\$ 2,183,423	\$ 266	1.53%

INSTRUCTIONAL SUPPORT			\$ 22,679,895	\$ 2,762	15.91%
Pupil Support			\$ 15,005,656	\$ 1,827	10.53%
	Guidance & Counseling		\$ 3,643,705	\$ 444	2.56%
	Library & Media		\$ 2,873,823	\$ 350	2.02%
	Extracurricular		\$ 3,830,068	\$ 466	2.69%
	Student Health & Services		\$ 4,658,059	\$ 567	3.27%
Teacher Support			\$ 6,052,887	\$ 737	4.25%
	Curriculum Development		\$ 4,218,981	\$ 514	2.96%
	In-Service & Staff Training		\$ 1,833,906	\$ 223	1.29%
Program Support			\$ 1,621,352	\$ 197	1.14%
	Program Development		\$ 258,565	\$ 31	0.18%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,362,788	\$ 166	0.96%

OPERATIONS			\$ 34,888,962	\$ 4,249	24.47%
Non-Instructional Pupil Services			\$ 12,950,580	\$ 1,577	9.08%
	Transportation		\$ 3,659,834	\$ 446	2.57%
	Food Service		\$ 6,720,332	\$ 818	4.71%
	Safety		\$ 2,570,414	\$ 313	1.80%
Facilities	Building Upkeep & Maintenance		\$ 14,639,316	\$ 1,783	10.27%
Business Services			\$ 7,299,066	\$ 889	5.12%
	Data Processing		\$ 3,224,778	\$ 393	2.26%
	Business Operations		\$ 4,074,287	\$ 496	2.86%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 35,406,029	\$ 4,312	24.84%
	Debt Service		\$ 28,161,008	\$ 3,430	19.75%
	Capital Projects		\$ 7,245,020	\$ 882	4.84%
Out-Of-District Obligations			\$ 3,220,911	\$ 392	2.26%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 3,220,911	\$ 392	2.26%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 12,898,927	\$ 1,571	9.05%
School Management			\$ 9,514,419	\$ 1,159	6.67%
	Principals & Assistant Principals		\$ 6,901,329	\$ 840	4.84%
	School Office		\$ 2,613,090	\$ 318	1.83%
Program Management			\$ 2,096,391	\$ 255	1.47%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 2,096,391	\$ 255	1.47%
District Management			\$ 1,288,117	\$ 157	0.90%
	Superintendent & School Board		\$ 1,274,636	\$ 155	0.89%
	Legal		\$ 13,481	\$ 2	0.01%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Greenville 23 / 01

Total Greenville County Schools

Location Code: 2301

# Of Students	77,592	District Total	\$ 1,169,046,377			
Total Expenditures	\$ 1,169,046,377	Capital & Out-of District Obligations	\$ 209,204,047	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 959,842,330	\$ 12,370	100.00%

INSTRUCTION			\$ 489,292,895	\$ 6,306	50.98%
Face-To-Face Teaching			\$ 458,306,027	\$ 5,907	47.75%
	Instructional Teachers		\$ 420,782,125	\$ 5,423	43.84%
	Substitutes		\$ 8,292,583	\$ 107	0.86%
	Instructional Paraprofessionals		\$ 29,231,319	\$ 377	3.05%
Classroom Materials			\$ 30,986,868	\$ 399	3.23%
	Pupil-Use Technology & Software		\$ 21,167,061	\$ 273	2.21%
	Instructional Materials & Supplies		\$ 9,819,806	\$ 127	1.02%

INSTRUCTIONAL SUPPORT			\$ 154,930,869	\$ 1,997	16.14%
Pupil Support			\$ 96,767,773	\$ 1,247	10.08%
	Guidance & Counseling		\$ 33,854,139	\$ 436	3.53%
	Library & Media		\$ 15,144,999	\$ 195	1.58%
	Extracurricular		\$ 21,028,402	\$ 271	2.19%
	Student Health & Services		\$ 26,740,234	\$ 345	2.79%
Teacher Support			\$ 47,304,506	\$ 610	4.93%
	Curriculum Development		\$ 38,089,074	\$ 491	3.97%
	In-Service & Staff Training		\$ 9,215,433	\$ 119	0.96%
Program Support			\$ 10,858,590	\$ 140	1.13%
	Program Development		\$ 2,584,387	\$ 33	0.27%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 8,274,202	\$ 107	0.86%

OPERATIONS			\$ 238,846,189	\$ 3,078	24.88%
Non-Instructional Pupil Services			\$ 117,936,148	\$ 1,520	12.29%
	Transportation		\$ 38,424,935	\$ 495	4.00%
	Food Service		\$ 63,928,965	\$ 824	6.66%
	Safety		\$ 15,582,248	\$ 201	1.62%
Facilities	Building Upkeep & Maintenance		\$ 92,905,666	\$ 1,197	9.68%
Business Services			\$ 28,004,374	\$ 361	2.92%
	Data Processing		\$ 15,675,252	\$ 202	1.63%
	Business Operations		\$ 12,329,122	\$ 159	1.28%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 205,150,662	\$ 2,644	21.37%
	Debt Service		\$ 92,975,710	\$ 1,198	9.69%
	Capital Projects		\$ 112,174,952	\$ 1,446	10.38%
Out-Of-District Obligations			\$ 4,053,385	\$ 52	0.42%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 4,053,385	\$ 52	0.42%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 76,772,377	\$ 989	8.00%
School Management			\$ 67,384,290	\$ 868	7.02%
	Principals & Assistant Principals		\$ 48,894,557	\$ 630	5.09%
	School Office		\$ 18,489,733	\$ 238	1.93%
Program Management			\$ 2,559,686	\$ 33	0.27%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 2,559,686	\$ 33	0.27%
District Management			\$ 6,828,402	\$ 88	0.71%
	Superintendent & School Board		\$ 6,828,311	\$ 88	0.71%
	Legal		\$ 91	\$ -	0.00%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /

District:

Greenwood 24 / 50

Total Greenwood School District #50

Location Code: 2450

# Of Students	8,458	District Total	\$ 152,376,265			
Total Expenditures	\$ 152,376,265	Capital & Out-of-District Obligations	\$ 24,444,743	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 127,931,522	\$ 15,126	100.00%	

INSTRUCTION			\$ 67,646,322	\$ 7,998	52.88%
	Face-To-Face Teaching		\$ 65,119,202	\$ 7,699	50.90%
		Instructional Teachers	\$ 60,995,762.00	\$ 7,212	47.68%
		Substitutes	\$ 311,284	\$ 37	0.24%
		Instructional Paraprofessionals	\$ 3,812,156	\$ 451	2.98%
	Classroom Materials		\$ 2,527,120	\$ 299	1.98%
		Pupil-Use Technology & Software	\$ 665,319	\$ 79	0.52%
		Instructional Materials & Supplies	\$ 1,861,800	\$ 220	1.46%

INSTRUCTIONAL SUPPORT			\$ 20,590,657	\$ 2,434	16.10%
	Pupil Support		\$ 12,518,079	\$ 1,480	9.78%
		Guidance & Counseling	\$ 3,086,884	\$ 365	2.41%
		Library & Media	\$ 1,679,146	\$ 199	1.31%
		Extracurricular	\$ 4,240,635	\$ 501	3.31%
		Student Health & Services	\$ 3,511,415	\$ 415	2.74%
	Teacher Support		\$ 6,518,402	\$ 771	5.10%
		Curriculum Development	\$ 5,693,597	\$ 673	4.45%
		In-Service & Staff Training	\$ 824,805	\$ 98	0.64%
	Program Support		\$ 1,554,175	\$ 184	1.21%
		Program Development	\$ 240,146	\$ 28	0.19%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 1,314,029	\$ 155	1.03%

OPERATIONS			\$ 28,947,674	\$ 3,423	22.63%
	Non-Instructional Pupil Services		\$ 14,263,443	\$ 1,686	11.15%
		Transportation	\$ 3,039,767	\$ 359	2.38%
		Food Service	\$ 9,590,985	\$ 1,134	7.50%
		Safety	\$ 1,632,690	\$ 193	1.28%
	Facilities	Building Upkeep & Maintenance	\$ 11,696,825	\$ 1,383	9.14%
	Business Services		\$ 2,987,406	\$ 353	2.34%
		Data Processing	\$ 744,114	\$ 88	0.58%
		Business Operations	\$ 2,243,292	\$ 265	1.75%

OTHER COMMITMENTS			\$ 25,000	\$ 3	0.02%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital		\$ 23,853,081	\$ 2,820	18.65%
		Debt Service	\$ 14,101,274	\$ 1,667	11.02%
		Capital Projects	\$ 9,751,807	\$ 1,153	7.08%
	Out-Of-District Obligations		\$ 591,662	\$ 70	0.46%
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 591,662	\$ 70	0.46%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ 25,000	\$ 3	0.02%

LEADERSHIP			\$ 10,721,869	\$ 1,268	8.38%
	School Management		\$ 6,851,102	\$ 810	5.36%
		Principals & Assistant Principals	\$ 5,037,198	\$ 596	3.94%
		School Office	\$ 1,813,905	\$ 214	1.42%
	Program Management		\$ 2,281,094	\$ 270	1.78%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 2,281,094	\$ 270	1.78%
	District Management		\$ 1,589,673	\$ 188	1.24%
		Superintendent & School Board	\$ 1,546,538	\$ 183	1.21%
		Legal	\$ 43,135	\$ 5	0.03%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /

District:

Greenwood 24 / 51

Total Greenwood School District #51

Location Code: 2451

# Of Students	887	District Total	\$ 14,767,387			
Total Expenditures	\$ 14,767,387	Capital & Out-of District Obligations	\$ 773,536	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 13,993,852	\$ 15,783	100.00%	

INSTRUCTION			\$ 7,307,141	\$ 8,241	52.22%
	Face-To-Face Teaching		\$ 6,840,725	\$ 7,715	48.88%
		Instructional Teachers	\$ 6,423,602.89	\$ 7,245	45.90%
		Substitutes	\$ 7,324	\$ 8	0.05%
		Instructional Paraprofessionals	\$ 409,798	\$ 462	2.93%
	Classroom Materials		\$ 466,416	\$ 526	3.33%
		Pupil-Use Technology & Software	\$ 307,049	\$ 346	2.19%
		Instructional Materials & Supplies	\$ 159,367	\$ 180	1.14%

INSTRUCTIONAL SUPPORT			\$ 2,111,584	\$ 2,382	15.09%
	Pupil Support		\$ 1,637,162	\$ 1,846	11.70%
		Guidance & Counseling	\$ 409,390	\$ 462	2.93%
		Library & Media	\$ 335,790	\$ 379	2.40%
		Extracurricular	\$ 528,827	\$ 596	3.78%
		Student Health & Services	\$ 363,155	\$ 410	2.60%
	Teacher Support		\$ 397,322	\$ 448	2.84%
		Curriculum Development	\$ 377,400	\$ 426	2.70%
		In-Service & Staff Training	\$ 19,922	\$ 22	0.14%
	Program Support		\$ 77,100	\$ 87	0.55%
		Program Development	\$ 5,600	\$ 6	0.04%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 71,500	\$ 81	0.51%

OPERATIONS			\$ 3,452,782	\$ 3,894	24.67%
	Non-Instructional Pupil Services		\$ 1,635,624	\$ 1,845	11.69%
		Transportation	\$ 219,732	\$ 248	1.57%
		Food Service	\$ 988,373	\$ 1,115	7.06%
		Safety	\$ 427,519	\$ 482	3.06%
	Facilities	Building Upkeep & Maintenance	\$ 1,206,766	\$ 1,361	8.62%
	Business Services		\$ 610,391	\$ 688	4.36%
		Data Processing	\$ 357,507	\$ 403	2.55%
		Business Operations	\$ 252,884	\$ 285	1.81%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital		\$ 718,770	\$ 811	5.14%
		Debt Service	\$ 189,473	\$ 214	1.35%
		Capital Projects	\$ 529,297	\$ 597	3.64%
	Out-Of-District Obligations		\$ 54,766	\$ 62	0.39%
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 54,766	\$ 62	0.39%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 1,122,344	\$ 1,266	8.02%
	School Management		\$ 609,147	\$ 687	4.35%
		Principals & Assistant Principals	\$ 463,796	\$ 523	3.31%
		School Office	\$ 145,351	\$ 164	1.04%
	Program Management		\$ 215,801	\$ 243	1.54%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 215,801	\$ 243	1.54%
	District Management		\$ 297,395	\$ 335	2.13%
		Superintendent & School Board	\$ 296,095	\$ 334	2.12%
		Legal	\$ 1,300	\$ 1	0.01%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County

District:

Greenwood 24 / 52

Total Greenwood School District #52

Location Code: 2452

# Of Students	1,421	District Total	\$ 31,084,482		
Total Expenditures	\$ 31,084,482	Capital & Out-of District Obligations	\$ 8,376,584	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 22,707,898	\$ 15,983	100.00%

INSTRUCTION			\$ 11,261,408	\$ 7,927	49.59%
Face-To-Face Teaching			\$ 10,951,480	\$ 7,708	48.23%
	Instructional Teachers		\$ 10,365,523.33	\$ 7,296	45.65%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 585,957	\$ 412	2.58%
Classroom Materials			\$ 309,928	\$ 218	1.36%
	Pupil-Use Technology & Software		\$ 21,741	\$ 15	0.10%
	Instructional Materials & Supplies		\$ 288,187	\$ 203	1.27%

INSTRUCTIONAL SUPPORT			\$ 2,978,557	\$ 2,097	13.12%
Pupil Support			\$ 2,352,505	\$ 1,656	10.36%
	Guidance & Counseling		\$ 718,121	\$ 505	3.16%
	Library & Media		\$ 436,990	\$ 308	1.92%
	Extracurricular		\$ 941,800	\$ 663	4.15%
	Student Health & Services		\$ 255,593	\$ 180	1.13%
Teacher Support			\$ 513,592	\$ 362	2.26%
	Curriculum Development		\$ 428,631	\$ 302	1.89%
	In-Service & Staff Training		\$ 84,962	\$ 60	0.37%
Program Support			\$ 112,460	\$ 79	0.50%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 112,460	\$ 79	0.50%

OPERATIONS			\$ 6,003,512	\$ 4,226	26.44%
Non-Instructional Pupil Services			\$ 2,292,270	\$ 1,613	10.09%
	Transportation		\$ 345,757	\$ 243	1.52%
	Food Service		\$ 1,505,340	\$ 1,060	6.63%
	Safety		\$ 441,174	\$ 311	1.94%
Facilities	Building Upkeep & Maintenance		\$ 2,895,634	\$ 2,038	12.75%
Business Services			\$ 815,608	\$ 574	3.59%
	Data Processing		\$ 456,695	\$ 321	2.01%
	Business Operations		\$ 358,913	\$ 253	1.58%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 8,144,912	\$ 5,733	35.87%
	Debt Service		\$ 3,503,980	\$ 2,466	15.43%
	Capital Projects		\$ 4,640,932	\$ 3,267	16.97%
Out-Of-District Obligations			\$ 231,672	\$ 163	1.02%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 231,672	\$ 163	1.02%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 2,464,421	\$ 1,735	10.85%
School Management			\$ 1,391,788	\$ 980	6.13%
	Principals & Assistant Principals		\$ 1,070,491	\$ 753	4.71%
	School Office		\$ 321,296	\$ 226	1.41%
Program Management			\$ 274,704	\$ 193	1.21%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 274,704	\$ 193	1.21%
District Management			\$ 797,929	\$ 562	3.51%
	Superintendent & School Board		\$ 757,714	\$ 533	3.34%
	Legal		\$ 40,215	\$ 28	0.18%

Fiscal Year 2024-25

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students