

District: Abbeville 01 / 60 Total Abbeville County Schools Location Code: 0160

# Of Students	2,817	District Total	\$ 48,610,316			
Total Expenditures	\$ 48,610,316	Capital & Out-of-District Obligations	\$ 8,155,551	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 40,454,765	\$ 14,360	100.00%	

INSTRUCTION			\$ 20,752,561	\$ 7,367	51.30%
Face-To-Face Teaching	Instructional Teachers		\$ 19,690,459	\$ 6,990	48.67%
	Substitutes		\$ 18,528,809	\$ 6,577	45.80%
	Instructional Paraprofessionals		\$ 214,729	\$ 76	0.53%
			\$ 946,921	\$ 336	2.34%
	Classroom Materials		\$ 1,062,101	\$ 377	2.63%
	Pupil-Use Technology & Software		\$ 196,490	\$ 70	0.49%
		\$ 865,612	\$ 307	2.14%	

INSTRUCTIONAL SUPPORT			\$ 6,651,232	\$ 2,361	16.44%
Pupil Support	Guidance & Counseling		\$ 5,004,864	\$ 1,777	12.37%
	Library & Media		\$ 902,749	\$ 320	2.23%
	Extracurricular		\$ 706,967	\$ 251	1.75%
	Student Health & Services		\$ 2,324,658	\$ 825	5.75%
			\$ 1,070,489	\$ 380	2.65%
Teacher Support	Curriculum Development		\$ 1,511,711	\$ 537	3.74%
	In-Service & Staff Training		\$ 1,365,842	\$ 485	3.38%
			\$ 145,869	\$ 52	0.36%
Program Support	Program Development		\$ 134,657	\$ 48	0.33%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 134,657	\$ 48	0.33%

OPERATIONS			\$ 9,985,727	\$ 3,545	24.68%
Non-Instructional Pupil Services	Transportation		\$ 3,853,825	\$ 1,368	9.53%
	Food Service		\$ 1,022,329	\$ 363	2.53%
	Safety		\$ 2,682,666	\$ 952	6.63%
			\$ 148,831	\$ 53	0.37%
Facilities	Building Upkeep & Maintenance		\$ 4,701,157	\$ 1,669	11.62%
Business Services	Data Processing		\$ 1,430,745	\$ 508	3.54%
	Business Operations		\$ 755,923	\$ 268	1.87%
			\$ 674,822	\$ 240	1.67%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Capital	Debt Service		\$ 5,307,955	\$ 1,884	13.12%
	Capital Projects		\$ 2,176,311	\$ 773	5.38%
			\$ 3,131,644	\$ 1,112	7.18%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 2,847,596	\$ 1,011	7.04%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 3,065,245	\$ 1,088	7.58%
School Management	Principals & Assistant Principals		\$ 1,705,290	\$ 605	4.22%
	School Office		\$ 1,484,583	\$ 527	3.67%
			\$ 220,707	\$ 78	0.55%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 778,868	\$ 276	1.93%
			\$ 778,868	\$ 276	1.93%
District Management	Superintendent & School Board		\$ 581,087	\$ 206	1.44%
	Legal		\$ 397,367	\$ 141	0.98%
		\$ 183,720	\$ 65	0.45%	

County /
District:

Aiken 02 / 01

Total Aiken County Schools

Location Code: 0201

# Of Students	22,938	District Total	\$ 407,967,354	Current Expenditures	\$ 301,275,533	Per Pupil	\$ 13,134	% To Total	100.00%
Total Expenditures	\$ 407,967,354	Capital & Out-of-District Obligations	\$ 106,691,821						
Function	Sub-Function	Detail Function							
INSTRUCTION			\$ 177,990,360	\$ 7,760	59.08%				
	Face-To-Face Teaching		\$ 160,755,725	\$ 7,008	53.36%				
		Instructional Teachers	\$ 152,499,871.48	\$ 6,648	50.62%				
		Substitutes	\$ -	\$ -	0.00%				
		Instructional Paraprofessionals	\$ 8,255,854	\$ 360	2.74%				
	Classroom Materials		\$ 17,234,635	\$ 751	5.72%				
		Pupil-Use Technology & Software	\$ 12,521,349	\$ 546	4.16%				
		Instructional Materials & Supplies	\$ 4,713,286	\$ 205	1.56%				
INSTRUCTIONAL SUPPORT			\$ 40,692,507	\$ 1,774	13.51%				
	Pupil Support		\$ 25,664,745	\$ 1,119	8.52%				
		Guidance & Counseling	\$ 9,270,536	\$ 404	3.08%				
		Library & Media	\$ 6,227,886	\$ 272	2.07%				
		Extracurricular	\$ 4,755,994	\$ 207	1.58%				
		Student Health & Services	\$ 5,410,329	\$ 236	1.80%				
	Teacher Support		\$ 11,503,413	\$ 502	3.82%				
		Curriculum Development	\$ 9,333,159	\$ 407	3.10%				
		In-Service & Staff Training	\$ 2,170,255	\$ 95	0.72%				
	Program Support		\$ 3,524,349	\$ 154	1.17%				
		Program Development	\$ 942,568	\$ 41	0.31%				
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 2,581,781	\$ 113	0.86%				
OPERATIONS			\$ 56,376,817	\$ 2,458	18.71%				
	Non-Instructional Pupil Services		\$ 24,036,751	\$ 1,048	7.98%				
		Transportation	\$ 7,681,241	\$ 335	2.55%				
		Food Service	\$ 13,320,169	\$ 581	4.42%				
		Safety	\$ 3,035,341	\$ 132	1.01%				
	Facilities	Building Upkeep & Maintenance	\$ 23,391,138	\$ 1,020	7.76%				
	Business Services		\$ 8,948,928	\$ 390	2.97%				
		Data Processing	\$ 5,014,684	\$ 219	1.66%				
		Business Operations	\$ 3,934,244	\$ 172	1.31%				
OTHER COMMITMENTS			\$ -	\$ -	0.00%				
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%				
	Capital		\$ 97,751,931	\$ 4,262	32.45%				
		Debt Service	\$ 49,100,104	\$ 2,141	16.30%				
		Capital Projects	\$ 48,651,827	\$ 2,121	13.90%				
	Out-Of-District Obligations		\$ 8,939,890	\$ 390	2.97%				
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 8,939,890	\$ 390	2.97%				
		Retiree Benefits & Other	\$ -	\$ -	0.00%				
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%				
LEADERSHIP			\$ 26,215,848	\$ 1,143	8.70%				
	School Management		\$ 19,687,337	\$ 858	6.53%				
		Principals & Assistant Principals	\$ 15,439,483	\$ 673	5.12%				
		School Office	\$ 4,247,854	\$ 185	1.41%				
	Program Management		\$ 2,772,865	\$ 121	0.92%				
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 2,772,865	\$ 121	0.92%				
	District Management		\$ 3,755,646	\$ 164	1.25%				
		Superintendent & School Board	\$ 3,594,517	\$ 157	1.19%				
		Legal	\$ 161,129	\$ 7	0.05%				

County /
District:

Allendale 03 / 01

Total Allendale County Schools

Location Code: 0301

# Of Students	928	District Total	\$ 25,104,802			
Total Expenditures	\$ 25,104,802	Capital & Out-of-District Obligations	\$ 4,319,807	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 20,784,995	\$ 22,409	100.00%	

INSTRUCTION			\$ 8,680,670	\$ 9,359	41.76%
Face-To-Face Teaching	Instructional Teachers		\$ 7,369,318	\$ 7,945	35.45%
	Substitutes		\$ 20,646	\$ 22	0.10%
	Instructional Paraprofessionals		\$ 469,326	\$ 506	2.26%
	Classroom Materials		\$ 1,311,351	\$ 1,414	6.31%
	Pupil-Use Technology & Software		\$ 294,944	\$ 318	1.42%
	Instructional Materials & Supplies		\$ 1,016,407	\$ 1,096	4.89%

INSTRUCTIONAL SUPPORT			\$ 3,535,924	\$ 3,812	17.01%
Pupil Support	Guidance & Counseling		\$ 1,574,254	\$ 1,697	7.57%
	Library & Media		\$ 306,740	\$ 331	1.48%
	Extracurricular		\$ 109,989	\$ 119	0.53%
	Student Health & Services		\$ 492,582	\$ 531	2.37%
			\$ 664,942	\$ 717	3.20%
Teacher Support	Curriculum Development		\$ 1,779,547	\$ 1,919	8.56%
	In-Service & Staff Training		\$ 1,030,588	\$ 1,111	4.96%
			\$ 748,959	\$ 807	3.60%
Program Support	Program Development		\$ 182,124	\$ 196	0.88%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 182,124	\$ 196	0.88%

OPERATIONS			\$ 5,936,069	\$ 6,400	28.56%
Non-Instructional Pupil Services	Transportation		\$ 1,906,045	\$ 2,055	9.17%
	Food Service		\$ 587,029	\$ 633	2.82%
	Safety		\$ 1,152,513	\$ 1,243	5.54%
			\$ 166,502	\$ 180	0.80%
Facilities	Building Upkeep & Maintenance		\$ 2,008,401	\$ 2,165	9.66%
Business Services			\$ 2,021,624	\$ 2,180	9.73%
	Data Processing		\$ 851,558	\$ 918	4.10%
	Business Operations		\$ 1,170,066	\$ 1,261	5.63%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Capital	Debt Service		\$ 3,915,260	\$ 4,221	18.84%
	Capital Projects		\$ 1,377,579	\$ 1,485	6.63%
			\$ 2,537,681	\$ 2,736	10.88%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 404,547	\$ 436	1.95%
	Retiree Benefits & Other		\$ 404,547	\$ 436	1.95%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 2,632,332	\$ 2,838	12.66%
School Management	Principals & Assistant Principals		\$ 1,208,602	\$ 1,303	5.81%
	School Office		\$ 1,039,557	\$ 1,121	5.00%
			\$ 169,045	\$ 182	0.81%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 601,276	\$ 648	2.89%
			\$ 601,276	\$ 648	2.89%
District Management	Superintendent & School Board		\$ 822,455	\$ 887	3.96%
	Legal		\$ 768,536	\$ 829	3.70%
			\$ 53,919	\$ 58	0.26%

County /
District:

Anderson 04 / 01

Total Anderson School District #1

Location Code: 0401

# Of Students	11,004	District Total	\$	169,940,091			
Total Expenditures	\$ 169,940,091	Capital & Out-of-District Obligations	\$	40,379,259	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	129,560,832	\$ 11,773	100.00%	
INSTRUCTION				\$	77,950,083	\$ 7,083	60.16%
	Face-To-Face Teaching		\$	74,862,086	\$ 6,803	57.78%	
		Instructional Teachers	\$	70,286,827.40	\$ 6,387	54.25%	
		Substitutes	\$	102,273	\$ 9	0.08%	
		Instructional Paraprofessionals	\$	4,472,986	\$ 406	3.45%	
	Classroom Materials		\$	3,087,997	\$ 281	2.38%	
		Pupil-Use Technology & Software	\$	1,454,107	\$ 132	1.12%	
		Instructional Materials & Supplies	\$	1,633,890	\$ 148	1.26%	
INSTRUCTIONAL SUPPORT				\$	16,819,015	\$ 1,528	12.98%
	Pupil Support		\$	12,595,514	\$ 1,145	9.72%	
		Guidance & Counseling	\$	3,120,193	\$ 284	2.41%	
		Library & Media	\$	1,757,987	\$ 160	1.36%	
		Extracurricular	\$	6,073,657	\$ 552	4.69%	
		Student Health & Services	\$	1,643,677	\$ 149	1.27%	
	Teacher Support		\$	2,336,556	\$ 212	1.80%	
		Curriculum Development	\$	1,801,783	\$ 164	1.39%	
		In-Service & Staff Training	\$	534,773	\$ 49	0.41%	
	Program Support		\$	1,886,945	\$ 171	1.46%	
		Program Development	\$	164,076	\$ 15	0.13%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	1,722,869	\$ 157	1.33%	
OPERATIONS				\$	24,663,207	\$ 2,241	19.04%
	Non-Instructional Pupil Services		\$	11,904,437	\$ 1,082	9.19%	
		Transportation	\$	3,465,175	\$ 315	2.67%	
		Food Service	\$	7,177,906	\$ 652	5.54%	
		Safety	\$	1,261,356	\$ 115	0.97%	
	Facilities	Building Upkeep & Maintenance	\$	9,614,500	\$ 874	7.42%	
	Business Services		\$	3,144,269	\$ 286	2.43%	
		Data Processing	\$	1,356,424	\$ 123	1.05%	
		Business Operations	\$	1,787,846	\$ 162	1.38%	
OTHER COMMITMENTS				\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%	
	Capital		\$	28,438,624	\$ 2,584	21.95%	
		Debt Service	\$	15,021,543	\$ 1,365	11.59%	
		Capital Projects	\$	13,417,081	\$ 1,219	9.38%	
	Out-Of-District Obligations		\$	11,940,635	\$ 1,085	9.22%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$	11,940,635	\$ 1,085	9.22%	
		Retiree Benefits & Other	\$	-	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%	
LEADERSHIP				\$	10,128,528	\$ 920	7.82%
	School Management		\$	8,276,055	\$ 752	6.39%	
		Principals & Assistant Principals	\$	6,785,424	\$ 617	5.24%	
		School Office	\$	1,490,632	\$ 135	1.15%	
	Program Management		\$	751,403	\$ 68	0.58%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	751,403	\$ 68	0.58%	
	District Management		\$	1,101,070	\$ 100	0.85%	
		Superintendent & School Board	\$	1,062,630	\$ 97	0.82%	
		Legal	\$	38,440	\$ 3	0.03%	

Fiscal Year 2023-24

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 02

Total Anderson School District #2

Location Code: 0402

# Of Students	3,506	District Total	\$	61,722,255			
Total Expenditures	\$ 61,722,255	Capital & Out-of-District Obligations	\$	9,062,023	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	52,660,232	\$ 15,019	100.00%	

INSTRUCTION			\$	28,162,115	\$ 8,032	53.48%
Face-To-Face Teaching	Instructional Teachers		\$	24,490,992.88	\$ 6,985	46.51%
	Substitutes		\$	357,752	\$ 102	0.68%
	Instructional Paraprofessionals		\$	1,684,291	\$ 480	3.20%
	Classroom Materials		\$	1,629,080	\$ 465	3.09%
	Pupil-Use Technology & Software		\$	372,843	\$ 106	0.71%
	Instructional Materials & Supplies		\$	1,256,237	\$ 358	2.39%

INSTRUCTIONAL SUPPORT			\$	7,162,483	\$ 2,043	13.60%
Pupil Support	Guidance & Counseling		\$	1,496,527	\$ 427	2.84%
	Library & Media		\$	999,721	\$ 285	1.90%
	Extracurricular		\$	1,828,700	\$ 522	3.47%
	Student Health & Services		\$	892,823	\$ 255	1.70%
	Teacher Support		\$	1,542,734	\$ 440	2.93%
	Curriculum Development		\$	1,259,799	\$ 359	2.39%
	In-Service & Staff Training		\$	282,935	\$ 81	0.54%
Program Support	Program Development		\$	401,977	\$ 115	0.76%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$ -	0.00%
			\$	401,977	\$ 115	0.76%

OPERATIONS			\$	12,701,306	\$ 3,622	24.12%
Non-Instructional Pupil Services	Transportation		\$	5,182,049	\$ 1,478	9.84%
	Food Service		\$	1,463,548	\$ 417	2.78%
	Safety		\$	3,274,509	\$ 934	6.22%
	Facilities		\$	443,993	\$ 127	0.84%
	Building Upkeep & Maintenance		\$	5,257,386	\$ 1,499	9.98%
Business Services	Data Processing		\$	2,261,871	\$ 645	4.30%
	Business Operations		\$	1,374,070	\$ 392	2.61%
			\$	887,800	\$ 253	1.69%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$ -	0.00%
	Capital		\$	5,408,424	\$ 1,542	10.27%
	Debt Service		\$	3,176,519	\$ 906	6.03%
	Capital Projects		\$	2,231,905	\$ 637	4.07%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	3,653,599	\$ 1,042	6.94%
	Retiree Benefits & Other		\$	-	\$ -	0.00%
	Legal Obligations		\$	-	\$ -	0.00%
	Claims & Settlements		\$	-	\$ -	0.00%

LEADERSHIP			\$	4,634,328	\$ 1,322	8.80%
School Management	Principals & Assistant Principals		\$	2,727,972	\$ 778	5.18%
	School Office		\$	2,278,501	\$ 650	4.33%
	Program Management		\$	449,471	\$ 128	0.85%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	550,661	\$ 157	1.05%
District Management	Superintendent & School Board		\$	550,661	\$ 157	1.05%
	Legal		\$	1,355,695	\$ 387	2.57%
			\$	1,341,517	\$ 383	2.55%
			\$	14,179	\$ 4	0.03%

County /
District:

Anderson 04 / 03

Total Anderson School District #3

Location Code: 0403

# Of Students	2,706	District Total	\$	50,514,710			
Total Expenditures	\$ 50,514,710	Capital & Out-of-District Obligations	\$	12,021,066	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	38,493,644	\$ 14,227	100.00%	
INSTRUCTION			\$	19,786,054	\$ 7,313	51.40%	
	Face-To-Face Teaching		\$	18,630,942	\$ 6,886	48.40%	
		Instructional Teachers	\$	17,603,748.68	\$ 6,506	45.73%	
		Substitutes	\$	102,657	\$ 38	0.27%	
		Instructional Paraprofessionals	\$	924,536	\$ 342	2.40%	
	Classroom Materials		\$	1,155,112	\$ 427	3.00%	
		Pupil-Use Technology & Software	\$	520,409	\$ 192	1.35%	
		Instructional Materials & Supplies	\$	634,702	\$ 235	1.65%	
INSTRUCTIONAL SUPPORT			\$	5,052,799	\$ 1,867	13.13%	
	Pupil Support		\$	3,590,576	\$ 1,327	9.33%	
		Guidance & Counseling	\$	1,048,901	\$ 388	2.72%	
		Library & Media	\$	542,574	\$ 201	1.41%	
		Extracurricular	\$	1,029,531	\$ 381	2.67%	
		Student Health & Services	\$	969,571	\$ 358	2.52%	
	Teacher Support		\$	1,317,887	\$ 487	3.42%	
		Curriculum Development	\$	1,079,072	\$ 399	2.80%	
		In-Service & Staff Training	\$	238,815	\$ 88	0.62%	
	Program Support		\$	144,335	\$ 53	0.37%	
		Program Development	\$	-	\$ -	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	144,335	\$ 53	0.37%	
OPERATIONS			\$	9,106,621	\$ 3,366	23.66%	
	Non-Instructional Pupil Services		\$	4,511,241	\$ 1,667	11.72%	
		Transportation	\$	1,548,252	\$ 572	4.02%	
		Food Service	\$	2,463,758	\$ 911	6.40%	
		Safety	\$	499,232	\$ 185	1.30%	
	Facilities	Building Upkeep & Maintenance	\$	3,100,255	\$ 1,146	8.05%	
	Business Services		\$	1,495,125	\$ 553	3.88%	
		Data Processing	\$	933,909	\$ 345	2.43%	
		Business Operations	\$	561,216	\$ 207	1.46%	
OTHER COMMITMENTS			\$	-	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%	
	Capital		\$	11,973,564	\$ 4,425	31.11%	
		Debt Service	\$	4,070,664	\$ 1,504	10.57%	
		Capital Projects	\$	7,902,901	\$ 2,921	17.03%	
	Out-Of-District Obligations		\$	47,502	\$ 18	0.12%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$	47,502	\$ 18	0.12%	
		Retiree Benefits & Other	\$	-	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%	
LEADERSHIP			\$	4,548,170	\$ 1,681	11.82%	
	School Management		\$	2,841,792	\$ 1,050	7.38%	
		Principals & Assistant Principals	\$	2,327,615	\$ 860	6.05%	
		School Office	\$	514,176	\$ 190	1.34%	
	Program Management		\$	407,392	\$ 151	1.06%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	407,392	\$ 151	1.06%	
	District Management		\$	1,298,987	\$ 480	3.37%	
		Superintendent & School Board	\$	1,266,454	\$ 468	3.29%	
		Legal	\$	32,533	\$ 12	0.08%	

Fiscal Year 2023-24

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Anderson 04 / 04** **Total Anderson School District #4** Location Code: **0404**

# Of Students	3,100	District Total	\$ 46,368,237		
Total Expenditures	\$ 46,368,237	Capital & Out-of-District Obligations	\$ -	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 46,368,237	\$ 14,959	100.00%

INSTRUCTION			\$ 26,936,524	\$ 8,690	58.09%
Face-To-Face Teaching	Instructional Teachers		\$ 24,273,867.00	\$ 7,831	52.35%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 1,125,207	\$ 363	2.43%
	Classroom Materials		\$ 1,537,450	\$ 496	3.32%
	Pupil-Use Technology & Software		\$ 600,286	\$ 194	1.29%
	Instructional Materials & Supplies		\$ 937,164	\$ 302	2.02%

INSTRUCTIONAL SUPPORT			\$ 4,680,504	\$ 1,510	10.09%
Pupil Support	Guidance & Counseling		\$ 1,331,076	\$ 429	2.87%
	Library & Media		\$ 713,427	\$ 230	1.54%
	Extracurricular		\$ 726,988	\$ 235	1.57%
	Student Health & Services		\$ 476,037	\$ 154	1.03%
Teacher Support	Curriculum Development		\$ 579,634	\$ 187	1.25%
	In-Service & Staff Training		\$ 181,471	\$ 59	0.39%
	Program Support		\$ 671,870	\$ 217	1.45%
	Program Development		\$ 16,740	\$ 5	0.04%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 655,130	\$ 211	1.41%

OPERATIONS			\$ 10,197,698	\$ 3,290	21.99%
Non-Instructional Pupil Services	Transportation		\$ 1,376,327	\$ 444	2.97%
	Food Service		\$ 1,944,942	\$ 627	4.19%
	Safety		\$ 722,454	\$ 233	1.56%
	Facilities	Building Upkeep & Maintenance		\$ 4,385,674	\$ 1,415
Business Services	Data Processing		\$ 745,898	\$ 241	1.61%
	Business Operations		\$ 1,022,404	\$ 330	2.20%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ -	\$ -	0.00%
	Debt Service		\$ -	\$ -	0.00%
	Capital Projects		\$ -	\$ -	0.00%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements		\$ -	\$ -

LEADERSHIP			\$ 4,553,511	\$ 1,469	9.82%
School Management	Principals & Assistant Principals		\$ 2,095,005	\$ 676	4.52%
	School Office		\$ 732,933	\$ 236	1.58%
	Program Management		\$ 389,013	\$ 125	0.84%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 389,013	\$ 125	0.84%
District Management	Superintendent & School Board		\$ 1,306,630	\$ 422	2.82%
	Legal		\$ 29,930	\$ 10	0.06%

County /
District:

Anderson 04 / 05

Total Anderson School District #5

Location Code: 0405

# Of Students	12,476	District Total	\$ 201,998,924						
Total Expenditures	\$ 201,998,924	Capital & Out-of-District Obligations	\$ 18,375,892	Current Expenditures		Per Pupil		% To Total	
Function	Sub-Function	Detail Function	\$	183,623,032	\$	14,718	100.00%		
INSTRUCTION			\$	89,879,715	\$	7,204	48.95%		
	Face-To-Face Teaching		\$	84,670,585	\$	6,787	46.11%		
		Instructional Teachers	\$	81,174,292.12	\$	6,506	44.21%		
		Substitutes	\$	171,641	\$	14	0.09%		
		Instructional Paraprofessionals	\$	3,324,652	\$	266	1.81%		
	Classroom Materials		\$	5,209,130	\$	418	2.84%		
		Pupil-Use Technology & Software	\$	453,236	\$	36	0.25%		
		Instructional Materials & Supplies	\$	4,755,895	\$	381	2.59%		
INSTRUCTIONAL SUPPORT			\$	26,613,102	\$	2,133	14.49%		
	Pupil Support		\$	15,906,208	\$	1,275	8.66%		
		Guidance & Counseling	\$	4,261,547	\$	342	2.32%		
		Library & Media	\$	1,878,690	\$	151	1.02%		
		Extracurricular	\$	6,698,973	\$	537	3.65%		
		Student Health & Services	\$	3,066,998	\$	246	1.67%		
	Teacher Support		\$	9,586,930	\$	768	5.22%		
		Curriculum Development	\$	8,049,300	\$	645	4.38%		
		In-Service & Staff Training	\$	1,537,630	\$	123	0.84%		
	Program Support		\$	1,119,965	\$	90	0.61%		
		Program Development	\$	-	\$	-	0.00%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	1,119,965	\$	90	0.61%		
OPERATIONS			\$	54,608,482	\$	4,377	29.74%		
	Non-Instructional Pupil Services		\$	23,587,018	\$	1,891	12.85%		
		Transportation	\$	6,261,006	\$	502	3.41%		
		Food Service	\$	11,796,563	\$	946	6.42%		
		Safety	\$	5,529,449	\$	443	3.01%		
	Facilities	Building Upkeep & Maintenance	\$	20,538,468	\$	1,646	11.19%		
	Business Services		\$	10,482,996	\$	840	5.71%		
		Data Processing	\$	5,234,973	\$	420	2.85%		
		Business Operations	\$	5,248,024	\$	421	2.86%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
	Capital		\$	15,893,964	\$	1,274	8.66%		
		Debt Service	\$	15,230,011	\$	1,221	8.29%		
		Capital Projects	\$	663,953	\$	53	0.36%		
	Out-Of-District Obligations		\$	2,481,927	\$	199	1.35%		
		Parochial, Private, Charter, & Public School Pass Throughs	\$	2,481,927	\$	199	1.35%		
		Retiree Benefits & Other	\$	-	\$	-	0.00%		
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%		
LEADERSHIP			\$	12,521,733	\$	1,004	6.82%		
	School Management		\$	10,368,030	\$	831	5.65%		
		Principals & Assistant Principals	\$	8,449,448	\$	677	4.60%		
		School Office	\$	1,918,582	\$	154	1.04%		
	Program Management		\$	1,012,442	\$	81	0.55%		
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,012,442	\$	81	0.55%		
	District Management		\$	1,141,261	\$	91	0.62%		
		Superintendent & School Board	\$	1,002,218	\$	80	0.55%		
		Legal	\$	139,043	\$	11	0.08%		

County /
District:

Bamberg 05 /03

Total Bamberg School District #3

Location Code: 0503

# Of Students	1,759	District Total	\$ 43,997,142	Capital & Out-of-District Obligations	\$ 9,346,308	Current Expenditures	\$ 34,650,834	Per Pupil	\$ 19,696	% To Total	100.00%
Total Expenditures	\$ 43,997,142	Function	Sub-Function	Detail Function							
INSTRUCTION						\$ 16,943,266	\$ 9,631	48.90%			
Face-To-Face Teaching						\$ 15,230,337	\$ 8,657	43.95%			
Instructional Teachers						\$ 13,797,698.10	\$ 7,843	39.82%			
Substitutes						\$ 244,889	\$ 139	0.71%			
Instructional Paraprofessionals						\$ 1,187,750	\$ 675	3.43%			
Classroom Materials						\$ 1,712,929	\$ 974	4.94%			
Pupil-Use Technology & Software						\$ 922,476	\$ 524	2.66%			
Instructional Materials & Supplies						\$ 790,453	\$ 449	2.28%			
INSTRUCTIONAL SUPPORT						\$ 3,860,347	\$ 2,194	11.14%			
Pupil Support						\$ 3,186,448	\$ 1,811	9.20%			
Guidance & Counseling						\$ 1,116,974	\$ 635	3.22%			
Library & Media						\$ 417,835	\$ 238	1.21%			
Extracurricular						\$ 829,717	\$ 472	2.39%			
Student Health & Services						\$ 821,923	\$ 467	2.37%			
Teacher Support						\$ 258,360	\$ 147	0.75%			
Curriculum Development						\$ -	\$ -	0.00%			
In-Service & Staff Training						\$ 258,360	\$ 147	0.75%			
Program Support						\$ 415,538	\$ 236	1.20%			
Program Development						\$ -	\$ -	0.00%			
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers						\$ 415,538	\$ 236	1.20%			
OPERATIONS						\$ 10,474,122	\$ 5,954	30.23%			
Non-Instructional Pupil Services						\$ 3,720,345	\$ 2,115	10.74%			
Transportation						\$ 1,835,247	\$ 1,043	5.30%			
Food Service						\$ 1,766,450	\$ 1,004	5.10%			
Safety						\$ 118,648	\$ 67	0.34%			
Facilities						\$ 4,868,342	\$ 2,767	14.05%			
Building Upkeep & Maintenance						\$ 4,868,342	\$ 2,767	14.05%			
Business Services						\$ 1,885,436	\$ 1,072	5.44%			
Data Processing						\$ 775,191	\$ 441	2.24%			
Business Operations						\$ 1,110,244	\$ 631	3.20%			
OTHER COMMITMENTS						\$ -	\$ -	0.00%			
Contingencies						\$ -	\$ -	0.00%			
Budgeted Contingencies						\$ -	\$ -	0.00%			
Capital						\$ 9,346,308	\$ 5,313	26.97%			
Debt Service						\$ 2,065,322	\$ 1,174	5.96%			
Capital Projects						\$ 7,280,987	\$ 4,139	17.36%			
Out-Of-District Obligations						\$ -	\$ -	0.00%			
Parochial, Private, Charter, & Public School Pass Throughs						\$ -	\$ -	0.00%			
Retiree Benefits & Other						\$ -	\$ -	0.00%			
Legal Obligations						\$ -	\$ -	0.00%			
Claims & Settlements						\$ -	\$ -	0.00%			
LEADERSHIP						\$ 3,373,099	\$ 1,917	9.73%			
School Management						\$ 1,613,208	\$ 917	4.66%			
Principals & Assistant Principals						\$ 1,296,564	\$ 737	3.74%			
School Office						\$ 316,645	\$ 180	0.91%			
Program Management						\$ 940,720	\$ 535	2.71%			
Deputies, Senior Administrators, Researchers & Program Evaluators						\$ 940,720	\$ 535	2.71%			
District Management						\$ 819,171	\$ 466	2.36%			
Superintendent & School Board						\$ 783,073	\$ 445	2.26%			
Legal						\$ 36,098	\$ 21	0.10%			

County /
District:

Barnwell 06 / 45

Total Barnwell School District #45

Location Code: 0645

# Of Students	1,943	District Total	\$ 35,040,722			
Total Expenditures	\$ 35,040,722	Capital & Out-of-District Obligations	\$ 1,655,545	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	\$	\$	%
INSTRUCTION			\$ 15,245,218	\$ 7,848	45.66%	
Face-To-Face Teaching			\$ 14,116,828	\$ 7,267	42.28%	
Instructional Teachers			\$ 13,137,307.12	\$ 6,763	39.35%	
Substitutes			\$ 234,169	\$ 121	0.70%	
Instructional Paraprofessionals			\$ 745,352	\$ 384	2.23%	
Classroom Materials			\$ 1,128,390	\$ 581	3.38%	
Pupil-Use Technology & Software			\$ 297,353	\$ 153	0.89%	
Instructional Materials & Supplies			\$ 831,036	\$ 428	2.49%	
INSTRUCTIONAL SUPPORT			\$ 4,028,959	\$ 2,074	12.07%	
Pupil Support			\$ 3,014,717	\$ 1,552	9.03%	
Guidance & Counseling			\$ 746,829	\$ 384	2.24%	
Library & Media			\$ 496,424	\$ 256	1.49%	
Extracurricular			\$ 1,161,134	\$ 598	3.48%	
Student Health & Services			\$ 610,330	\$ 314	1.83%	
Teacher Support			\$ 567,373	\$ 292	1.70%	
Curriculum Development			\$ 529,770	\$ 273	1.59%	
In-Service & Staff Training			\$ 37,603	\$ 19	0.11%	
Program Support			\$ 446,869	\$ 230	1.34%	
Program Development			\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$ 446,869	\$ 230	1.34%	
OPERATIONS			\$ 11,717,628	\$ 6,032	35.10%	
Non-Instructional Pupil Services			\$ 3,130,307	\$ 1,611	9.38%	
Transportation			\$ 1,067,091	\$ 549	3.20%	
Food Service			\$ 1,865,532	\$ 960	5.59%	
Safety			\$ 197,684	\$ 102	0.59%	
Facilities			\$ 6,166,785	\$ 3,174	18.47%	
Building Upkeep & Maintenance			\$ -	\$ -	0.00%	
Business Services			\$ 2,420,535	\$ 1,246	7.25%	
Data Processing			\$ 1,099,305	\$ 566	3.29%	
Business Operations			\$ 1,321,230	\$ 680	3.96%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
Contingencies			\$ -	\$ -	0.00%	
Budgeted Contingencies			\$ -	\$ -	0.00%	
Capital			\$ 1,497,890	\$ 771	4.49%	
Debt Service			\$ 1,493,226	\$ 769	4.47%	
Capital Projects			\$ 4,664	\$ 2	0.01%	
Out-Of-District Obligations			\$ 157,655	\$ 81	0.47%	
Parochial, Private, Charter, & Public School Pass Throughs			\$ 157,655	\$ 81	0.47%	
Retiree Benefits & Other			\$ -	\$ -	0.00%	
Legal Obligations			\$ -	\$ -	0.00%	
Claims & Settlements			\$ -	\$ -	0.00%	
LEADERSHIP			\$ 2,393,373	\$ 1,232	7.17%	
School Management			\$ 1,556,323	\$ 801	4.66%	
Principals & Assistant Principals			\$ 1,251,905	\$ 644	3.75%	
School Office			\$ 304,418	\$ 157	0.91%	
Program Management			\$ 348,488	\$ 179	1.04%	
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 348,488	\$ 179	1.04%	
District Management			\$ 488,562	\$ 251	1.46%	
Superintendent & School Board			\$ 447,163	\$ 230	1.34%	
Legal			\$ 41,398	\$ 21	0.12%	

County /
District:

Barnwell 06 / 48

Total Barnwell School District #48

Location Code: 0648

# Of Students	1,186	District Total	\$ 23,559,034			
Total Expenditures	\$ 23,559,034	Capital & Out-of-District Obligations	\$ 1,350,480	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	22,208,554	\$ 18,733	100.00%
INSTRUCTION			\$	10,553,305	\$ 8,902	47.52%
	Face-To-Face Teaching		\$	9,677,020	\$ 8,163	43.57%
		Instructional Teachers	\$	9,027,436.75	\$ 7,615	40.65%
		Substitutes	\$	156,231	\$ 132	0.70%
		Instructional Paraprofessionals	\$	493,352	\$ 416	2.22%
	Classroom Materials		\$	876,285	\$ 739	3.95%
		Pupil-Use Technology & Software	\$	86,923	\$ 73	0.39%
		Instructional Materials & Supplies	\$	789,362	\$ 666	3.55%
INSTRUCTIONAL SUPPORT			\$	3,426,186	\$ 2,890	15.43%
	Pupil Support		\$	2,097,469	\$ 1,769	9.44%
		Guidance & Counseling	\$	694,981	\$ 586	3.13%
		Library & Media	\$	242,346	\$ 204	1.09%
		Extracurricular	\$	786,311	\$ 663	3.54%
		Student Health & Services	\$	373,832	\$ 315	1.68%
	Teacher Support		\$	1,142,467	\$ 964	5.14%
		Curriculum Development	\$	1,109,045	\$ 935	4.99%
		In-Service & Staff Training	\$	33,422	\$ 28	0.15%
	Program Support		\$	186,250	\$ 157	0.84%
		Program Development	\$	-	\$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	186,250	\$ 157	0.84%
OPERATIONS			\$	5,866,753	\$ 4,949	26.42%
	Non-Instructional Pupil Services		\$	2,172,770	\$ 1,833	9.78%
		Transportation	\$	662,519	\$ 559	2.98%
		Food Service	\$	1,348,773	\$ 1,138	6.07%
		Safety	\$	161,478	\$ 136	0.73%
	Facilities	Building Upkeep & Maintenance	\$	1,849,799	\$ 1,560	8.33%
	Business Services		\$	1,844,184	\$ 1,556	8.30%
		Data Processing	\$	660,524	\$ 557	2.97%
		Business Operations	\$	1,183,661	\$ 998	5.33%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
	Capital		\$	1,192,320	\$ 1,006	5.37%
		Debt Service	\$	-	\$ -	0.00%
		Capital Projects	\$	1,192,320	\$ 1,006	5.10%
	Out-Of-District Obligations		\$	158,161	\$ 133	0.71%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	158,161	\$ 133	0.71%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%
LEADERSHIP			\$	2,362,309	\$ 1,993	10.64%
	School Management		\$	1,258,933	\$ 1,062	5.67%
		Principals & Assistant Principals	\$	913,785	\$ 771	4.11%
		School Office	\$	345,148	\$ 291	1.55%
	Program Management		\$	415,336	\$ 350	1.87%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	415,336	\$ 350	1.87%
	District Management		\$	688,041	\$ 580	3.10%
		Superintendent & School Board	\$	662,768	\$ 559	2.98%
		Legal	\$	25,273	\$ 21	0.11%

District: **Beaufort 07 / 01** **Total Beaufort County Schools** **Location Code: 0701**

# Of Students	21,492	District Total	\$ 662,481,697		
Total Expenditures	\$ 662,481,697	Capital & Out-of-District Obligations	\$ 289,626,968	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 372,854,729	\$ 17,349	100.00%

INSTRUCTION			\$ 219,860,302	\$ 10,230	58.97%
Face-To-Face Teaching	Instructional Teachers		\$ 208,740,053	\$ 9,712	55.98%
	Substitutes		\$ 36	\$ -	0.00%
	Instructional Paraprofessionals		\$ 7,901,618	\$ 368	2.12%
	Classroom Materials		\$ 11,120,248	\$ 517	2.98%
	Pupil-Use Technology & Software		\$ 5,249,083	\$ 244	1.41%
Instructional Materials & Supplies		\$ 5,871,165	\$ 273	1.57%	

INSTRUCTIONAL SUPPORT			\$ 50,951,448	\$ 2,371	13.67%
Pupil Support	Guidance & Counseling		\$ 30,818,884	\$ 1,434	8.27%
	Library & Media		\$ 9,882,424	\$ 460	2.65%
	Extracurricular		\$ 4,732,102	\$ 220	1.27%
	Student Health & Services		\$ 4,612,190	\$ 215	1.24%
			\$ 11,592,168	\$ 539	3.11%
Teacher Support	Curriculum Development		\$ 18,080,531	\$ 841	4.85%
	In-Service & Staff Training		\$ 14,938,542	\$ 695	4.01%
			\$ 3,141,989	\$ 146	0.84%
Program Support	Program Development		\$ 2,052,033	\$ 95	0.55%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 3,253	\$ -	0.00%
			\$ 2,048,780	\$ 95	0.55%

OPERATIONS			\$ 72,292,035	\$ 3,364	19.39%
Non-Instructional Pupil Services	Transportation		\$ 24,958,896	\$ 1,161	6.69%
	Food Service		\$ 9,029,734	\$ 420	2.42%
	Safety		\$ 13,191,107	\$ 614	3.54%
			\$ 2,738,055	\$ 127	0.73%
Facilities	Building Upkeep & Maintenance		\$ 31,003,951	\$ 1,443	8.32%
Business Services			\$ 16,329,188	\$ 760	4.38%
	Data Processing		\$ 7,929,513	\$ 369	2.13%
	Business Operations		\$ 8,399,675	\$ 391	2.25%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 222,803,244	\$ 10,367	59.76%
Out-Of-District Obligations	Debt Service		\$ 114,554,926	\$ 5,330	30.72%
	Capital Projects		\$ 108,248,318	\$ 5,037	22.50%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 66,823,724	\$ 3,109	17.92%
Legal Obligations	Retiree Benefits & Other		\$ 66,823,724	\$ 3,109	17.92%
	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 29,750,945	\$ 1,384	7.98%
School Management	Principals & Assistant Principals		\$ 24,036,019	\$ 1,118	6.45%
	School Office		\$ 16,692,778	\$ 777	4.48%
			\$ 7,343,241	\$ 342	1.97%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 3,698,620	\$ 172	0.99%
			\$ 3,698,620	\$ 172	0.99%
District Management	Superintendent & School Board		\$ 2,016,307	\$ 94	0.54%
	Legal		\$ 1,963,147	\$ 91	0.53%
			\$ 53,160	\$ 2	0.01%

County /
District:

Berkeley 08 / 01

Total Berkeley County Schools

Location Code: 0801

# Of Students	34,520	District Total	\$ 355,434,577			
Total Expenditures	\$ 436,134,359	Capital & Out-of-District Obligations	\$ 80,699,782	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	355,434,577	\$ 10,296	100.00%
INSTRUCTION			\$	189,188,147	\$ 5,481	53.23%
Face-To-Face Teaching			\$	181,092,577	\$ 5,246	50.95%
Instructional Teachers			\$	172,479,248.26	\$ 4,997	48.53%
Substitutes			\$	739,435	\$ 21	0.21%
Instructional Paraprofessionals			\$	7,873,894	\$ 228	2.22%
Classroom Materials			\$	8,095,570	\$ 235	2.28%
Pupil-Use Technology & Software			\$	2,922,342	\$ 85	0.82%
Instructional Materials & Supplies			\$	5,173,228	\$ 150	1.46%
INSTRUCTIONAL SUPPORT			\$	51,968,047	\$ 1,505	14.62%
Pupil Support			\$	33,312,306	\$ 965	9.37%
Guidance & Counseling			\$	9,211,901	\$ 267	2.59%
Library & Media			\$	5,478,042	\$ 159	1.54%
Extracurricular			\$	8,038,743	\$ 233	2.26%
Student Health & Services			\$	10,583,620	\$ 307	2.98%
Teacher Support			\$	13,216,040	\$ 383	3.72%
Curriculum Development			\$	4,080,296	\$ 118	1.15%
In-Service & Staff Training			\$	9,135,744	\$ 265	2.57%
Program Support			\$	5,439,701	\$ 158	1.53%
Program Development			\$	1,079,658	\$ 31	0.30%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$	4,360,043	\$ 126	1.23%
OPERATIONS			\$	87,434,239	\$ 2,533	24.60%
Non-Instructional Pupil Services			\$	30,722,522	\$ 890	8.64%
Transportation			\$	10,685,245	\$ 310	3.01%
Food Service			\$	18,491,623	\$ 536	5.20%
Safety			\$	1,545,654	\$ 45	0.43%
Facilities			\$	39,924,007	\$ 1,157	11.23%
Building Upkeep & Maintenance			\$	39,924,007	\$ 1,157	11.23%
Business Services			\$	16,787,710	\$ 486	4.72%
Data Processing			\$	11,509,441	\$ 333	3.24%
Business Operations			\$	5,278,269	\$ 153	1.49%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies			\$	-	\$ -	0.00%
Budgeted Contingencies			\$	-	\$ -	0.00%
Capital			\$	80,671,214	\$ 2,337	22.70%
Debt Service			\$	54,451,976	\$ 1,577	15.32%
Capital Projects			\$	26,219,238	\$ 760	6.87%
Out-Of-District Obligations			\$	28,569	\$ 1	0.01%
Parochial, Private, Charter, & Public School Pass Throughs			\$	28,569	\$ 1	0.01%
Retiree Benefits & Other			\$	-	\$ -	0.00%
Legal Obligations			\$	-	\$ -	0.00%
Claims & Settlements			\$	-	\$ -	0.00%
LEADERSHIP			\$	26,844,144	\$ 778	7.55%
School Management			\$	21,471,303	\$ 622	6.04%
Principals & Assistant Principals			\$	17,179,169	\$ 498	4.83%
School Office			\$	4,292,134	\$ 124	1.21%
Program Management			\$	3,070,730	\$ 89	0.86%
Deputies, Senior Administrators, Researchers & Program Evaluators			\$	3,070,730	\$ 89	0.86%
District Management			\$	2,302,110	\$ 67	0.65%
Superintendent & School Board			\$	2,302,110	\$ 67	0.65%
Legal			\$	-	\$ -	0.00%

County /
District:

Calhoun 09 / 01

Total Calhoun County Schools

Location Code: 0901

# Of Students	1,532	District Total	\$ 30,814,715			
Total Expenditures	\$ 30,814,715	Capital & Out-of-District Obligations	\$ 3,046,180	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	\$	\$	%
INSTRUCTION			\$ 13,358,532	\$ 8,721	48.11%	
Face-To-Face Teaching			\$ 12,646,956	\$ 8,256	45.54%	
Instructional Teachers			\$ 11,556,820.60	\$ 7,545	41.62%	
Substitutes			\$ 234,471	\$ 153	0.84%	
Instructional Paraprofessionals			\$ 855,665	\$ 559	3.08%	
Classroom Materials			\$ 711,575	\$ 465	2.56%	
Pupil-Use Technology & Software			\$ 297,806	\$ 194	1.07%	
Instructional Materials & Supplies			\$ 413,769	\$ 270	1.49%	
INSTRUCTIONAL SUPPORT			\$ 3,579,129	\$ 2,337	12.89%	
Pupil Support			\$ 2,675,129	\$ 1,746	9.63%	
Guidance & Counseling			\$ 777,930	\$ 508	2.80%	
Library & Media			\$ 448,324	\$ 293	1.61%	
Extracurricular			\$ 620,659	\$ 405	2.24%	
Student Health & Services			\$ 828,216	\$ 541	2.98%	
Teacher Support			\$ 674,237	\$ 440	2.43%	
Curriculum Development			\$ 608,295	\$ 397	2.19%	
In-Service & Staff Training			\$ 65,942	\$ 43	0.24%	
Program Support			\$ 229,763	\$ 150	0.83%	
Program Development			\$ 7,910	\$ 5	0.03%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$ 221,853	\$ 145	0.80%	
OPERATIONS			\$ 8,199,159	\$ 5,353	29.53%	
Non-Instructional Pupil Services			\$ 2,899,803	\$ 1,893	10.44%	
Transportation			\$ 1,032,596	\$ 674	3.72%	
Food Service			\$ 1,866,647	\$ 1,219	6.72%	
Safety			\$ 560	\$ -	0.00%	
Facilities			\$ 3,317,387	\$ 2,166	11.95%	
Building Upkeep & Maintenance			\$ 3,317,387	\$ 2,166	11.95%	
Business Services			\$ 1,981,969	\$ 1,294	7.14%	
Data Processing			\$ 1,032,335	\$ 674	3.72%	
Business Operations			\$ 949,633	\$ 620	3.42%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
Contingencies			\$ -	\$ -	0.00%	
Budgeted Contingencies			\$ -	\$ -	0.00%	
Capital			\$ 3,046,180	\$ 1,989	10.97%	
Debt Service			\$ 2,295,428	\$ 1,499	8.27%	
Capital Projects			\$ 750,753	\$ 490	2.63%	
Out-Of-District Obligations			\$ -	\$ -	0.00%	
Parochial, Private, Charter, & Public School Pass Throughs			\$ -	\$ -	0.00%	
Retiree Benefits & Other			\$ -	\$ -	0.00%	
Legal Obligations			\$ -	\$ -	0.00%	
Claims & Settlements			\$ -	\$ -	0.00%	
LEADERSHIP			\$ 2,631,715	\$ 1,718	9.48%	
School Management			\$ 1,283,982	\$ 838	4.62%	
Principals & Assistant Principals			\$ 917,630	\$ 599	3.30%	
School Office			\$ 366,351	\$ 239	1.32%	
Program Management			\$ 570,481	\$ 372	2.05%	
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 570,481	\$ 372	2.05%	
District Management			\$ 777,253	\$ 507	2.80%	
Superintendent & School Board			\$ 755,788	\$ 493	2.72%	
Legal			\$ 21,465	\$ 14	0.08%	

County /

District: **Charleston 10 / 01**

Total Charleston County Schools

Location Code: 1001

# Of Students	50,517	District Total	\$ 1,625,079,999		
Total Expenditures	\$ 1,625,079,999	Capital & Out-of-District Obligations	\$ 719,307,274	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function		\$ 905,772,725	\$ 17,930 100.00%

INSTRUCTION			\$ 472,820,597	\$ 9,360	52.20%
Face-To-Face Teaching	Instructional Teachers		\$ 424,645,199.22	\$ 8,406	46.88%
	Substitutes		\$ 620,578	\$ 12	0.07%
	Instructional Paraprofessionals		\$ 29,452,727	\$ 583	3.25%
	Classroom Materials		\$ 18,102,092	\$ 358	2.00%
Pupil-Use Technology & Software			\$ 928,180	\$ 18	0.10%
	Instructional Materials & Supplies		\$ 17,173,912	\$ 340	1.90%

INSTRUCTIONAL SUPPORT			\$ 140,412,825	\$ 2,780	15.50%
Pupil Support	Guidance & Counseling		\$ 25,946,869	\$ 514	2.86%
	Library & Media		\$ 10,691,996	\$ 212	1.18%
	Extracurricular		\$ 5,993,773	\$ 119	0.66%
	Student Health & Services		\$ 32,748,608	\$ 648	3.62%
Teacher Support	Curriculum Development		\$ 50,122,469	\$ 992	5.53%
	In-Service & Staff Training		\$ 46,738,222	\$ 925	5.16%
			\$ 3,384,248	\$ 67	0.37%
Program Support	Program Development		\$ 14,909,110	\$ 295	1.65%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 3,776,744	\$ 75	0.42%
			\$ 11,132,367	\$ 220	1.23%

OPERATIONS			\$ 200,359,321	\$ 3,966	22.12%
Non-Instructional Pupil Services	Transportation		\$ 74,505,171	\$ 1,475	8.23%
	Food Service		\$ 29,832,386	\$ 591	3.29%
	Safety		\$ 35,992,559	\$ 712	3.97%
			\$ 8,680,226	\$ 172	0.96%
Facilities	Building Upkeep & Maintenance		\$ 93,439,370	\$ 1,850	10.32%
Business Services			\$ 32,414,781	\$ 642	3.58%
	Data Processing		\$ 9,824,922	\$ 194	1.08%
	Business Operations		\$ 22,589,859	\$ 447	2.49%

OTHER COMMITMENTS			\$ -	\$ -	0.00%	
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
	Capital	Debt Service		\$ 320,061,006	\$ 6,336	35.34%
		Capital Projects		\$ 91,988,608	\$ 1,821	10.16%
		\$ 228,072,398	\$ 4,515	20.11%		
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 399,246,268	\$ 7,903	44.08%	
	Retiree Benefits & Other		\$ 399,246,268	\$ 7,903	44.08%	
			\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%	

LEADERSHIP			\$ 92,179,981	\$ 1,825	10.18%
School Management	Principals & Assistant Principals		\$ 63,541,742	\$ 1,258	7.02%
	School Office		\$ 45,282,538	\$ 896	5.00%
			\$ 18,259,204	\$ 361	2.02%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 19,782,208	\$ 392	2.18%
			\$ 19,782,208	\$ 392	2.18%
District Management	Superintendent & School Board		\$ 8,856,032	\$ 175	0.98%
			\$ 7,171,695	\$ 142	0.79%
	Legal		\$ 1,684,336	\$ 33	0.19%

County /
District:

Cherokee 11 / 01

Total Cherokee County Schools

Location Code: 1101

# Of Students	7,704	District Total	\$ 148,915,873			
Total Expenditures	\$ 148,915,873	Capital & Out-of-District Obligations	\$ 33,031,641	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	115,884,232	\$ 15,041	100.00%
INSTRUCTION			\$	65,542,229	\$ 8,507	56.56%
	Face-To-Face Teaching		\$	60,951,947	\$ 7,911	52.60%
		Instructional Teachers	\$	57,125,651.42	\$ 7,415	49.30%
		Substitutes	\$	828,024	\$ 107	0.71%
		Instructional Paraprofessionals	\$	2,998,272	\$ 389	2.59%
	Classroom Materials		\$	4,590,282	\$ 596	3.96%
		Pupil-Use Technology & Software	\$	1,003,286	\$ 130	0.87%
		Instructional Materials & Supplies	\$	3,586,996	\$ 466	3.10%
INSTRUCTIONAL SUPPORT			\$	13,499,819	\$ 1,752	11.65%
	Pupil Support		\$	9,624,441	\$ 1,249	8.31%
		Guidance & Counseling	\$	3,249,055	\$ 422	2.80%
		Library & Media	\$	1,543,490	\$ 200	1.33%
		Extracurricular	\$	2,671,445	\$ 347	2.31%
		Student Health & Services	\$	2,160,451	\$ 280	1.86%
	Teacher Support		\$	2,651,691	\$ 344	2.29%
		Curriculum Development	\$	2,175,163	\$ 282	1.88%
		In-Service & Staff Training	\$	476,528	\$ 62	0.41%
	Program Support		\$	1,223,687	\$ 159	1.06%
		Program Development	\$	-	\$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	1,223,687	\$ 159	1.06%
OPERATIONS			\$	27,349,114	\$ 3,550	23.60%
	Non-Instructional Pupil Services		\$	12,992,708	\$ 1,686	11.21%
		Transportation	\$	3,145,774	\$ 408	2.71%
		Food Service	\$	8,942,695	\$ 1,161	7.72%
		Safety	\$	904,238	\$ 117	0.78%
	Facilities	Building Upkeep & Maintenance	\$	10,153,043	\$ 1,318	8.76%
	Business Services		\$	4,203,363	\$ 546	3.63%
		Data Processing	\$	2,160,724	\$ 280	1.86%
		Business Operations	\$	2,042,639	\$ 265	1.76%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
	Capital		\$	15,822,667	\$ 2,054	13.65%
		Debt Service	\$	10,676,857	\$ 1,386	9.21%
		Capital Projects	\$	5,145,810	\$ 668	4.25%
	Out-Of-District Obligations		\$	17,208,974	\$ 2,234	14.85%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	17,208,974	\$ 2,234	14.85%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%
LEADERSHIP			\$	9,493,069	\$ 1,232	8.19%
	School Management		\$	6,327,226	\$ 821	5.46%
		Principals & Assistant Principals	\$	4,745,332	\$ 616	4.09%
		School Office	\$	1,581,894	\$ 205	1.37%
	Program Management		\$	1,682,287	\$ 218	1.45%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,682,287	\$ 218	1.45%
	District Management		\$	1,483,557	\$ 193	1.28%
		Superintendent & School Board	\$	1,386,133	\$ 180	1.20%
		Legal	\$	97,423	\$ 13	0.08%

County /
District:

Chester 12 / 01

Total Chester County Schools

Location Code: 1201

# Of Students	4,580	District Total	\$ 91,045,954			
Total Expenditures	\$ 91,045,954	Capital & Out-of-District Obligations	\$ 8,057,534	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	82,988,420	\$ 18,118	100.00%
INSTRUCTION			\$	35,657,425	\$ 7,785	42.97%
Face-To-Face Teaching			\$	34,416,161	\$ 7,514	41.47%
Instructional Teachers			\$	32,888,235.34	\$ 7,180	39.63%
Substitutes			\$	-	\$ -	0.00%
Instructional Paraprofessionals			\$	1,527,926	\$ 334	1.84%
Classroom Materials			\$	1,241,264	\$ 271	1.50%
Pupil-Use Technology & Software			\$	258,045	\$ 56	0.31%
Instructional Materials & Supplies			\$	983,219	\$ 215	1.18%
INSTRUCTIONAL SUPPORT			\$	10,987,124	\$ 2,399	13.24%
Pupil Support			\$	6,259,773	\$ 1,367	7.54%
Guidance & Counseling			\$	1,661,284	\$ 363	2.00%
Library & Media			\$	979,403	\$ 214	1.18%
Extracurricular			\$	1,837,107	\$ 401	2.21%
Student Health & Services			\$	1,781,979	\$ 389	2.15%
Teacher Support			\$	3,927,377	\$ 857	4.73%
Curriculum Development			\$	3,026,444	\$ 661	3.65%
In-Service & Staff Training			\$	900,933	\$ 197	1.09%
Program Support			\$	799,975	\$ 175	0.96%
Program Development			\$	15,855	\$ 3	0.02%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$	784,120	\$ 171	0.94%
OPERATIONS			\$	26,755,899	\$ 5,841	32.24%
Non-Instructional Pupil Services			\$	8,090,031	\$ 1,766	9.75%
Transportation			\$	2,532,320	\$ 553	3.05%
Food Service			\$	4,614,342	\$ 1,007	5.56%
Safety			\$	943,369	\$ 206	1.14%
Facilities			\$	12,570,558	\$ 2,744	15.15%
Building Upkeep & Maintenance			\$	6,095,310	\$ 1,331	7.34%
Business Services			\$	4,244,527	\$ 927	5.11%
Data Processing			\$	1,850,783	\$ 404	2.23%
Business Operations			\$	-	\$ -	0.00%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
Contingencies			\$	-	\$ -	0.00%
Budgeted Contingencies			\$	-	\$ -	0.00%
Capital			\$	8,054,047	\$ 1,758	9.71%
Debt Service			\$	1,308,899	\$ 286	1.58%
Capital Projects			\$	6,745,148	\$ 1,473	7.52%
Out-Of-District Obligations			\$	3,487	\$ 1	0.00%
Parochial, Private, Charter, & Public School Pass Throughs			\$	3,487	\$ 1	0.00%
Retiree Benefits & Other			\$	-	\$ -	0.00%
Legal Obligations			\$	-	\$ -	0.00%
Claims & Settlements			\$	-	\$ -	0.00%
LEADERSHIP			\$	9,587,972	\$ 2,093	11.55%
School Management			\$	6,056,632	\$ 1,322	7.30%
Principals & Assistant Principals			\$	4,530,137	\$ 989	5.46%
School Office			\$	1,526,495	\$ 333	1.84%
Program Management			\$	1,216,864	\$ 266	1.47%
Deputies, Senior Administrators, Researchers & Program Evaluators			\$	1,216,864	\$ 266	1.47%
District Management			\$	2,314,476	\$ 505	2.79%
Superintendent & School Board			\$	2,237,864	\$ 489	2.70%
Legal			\$	76,611	\$ 17	0.09%

County /
District:

Chesterfield 13 / 01

Total Chesterfield County Schools

Location Code: 1301

# Of Students	6,957	District Total	\$ 114,363,946			
Total Expenditures	\$ 114,363,946	Capital & Out-of-District Obligations	\$ 9,665,520	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	104,698,425	\$ 15,049	100.00%
INSTRUCTION			\$ 49,757,271	\$ 7,152	47.52%	
Face-To-Face Teaching			\$ 47,876,926	\$ 6,882	45.73%	
Instructional Teachers			\$ 43,677,122.93	\$ 6,278	41.72%	
Substitutes			\$ 1,803,679	\$ 259	1.72%	
Instructional Paraprofessionals			\$ 2,396,123	\$ 344	2.29%	
Classroom Materials			\$ 1,880,346	\$ 270	1.80%	
Pupil-Use Technology & Software			\$ 284,330	\$ 41	0.27%	
Instructional Materials & Supplies			\$ 1,596,016	\$ 229	1.52%	
INSTRUCTIONAL SUPPORT			\$ 13,387,978	\$ 1,924	12.79%	
Pupil Support			\$ 8,840,390	\$ 1,271	8.44%	
Guidance & Counseling			\$ 1,844,649	\$ 265	1.76%	
Library & Media			\$ 1,432,795	\$ 206	1.37%	
Extracurricular			\$ 3,109,133	\$ 447	2.97%	
Student Health & Services			\$ 2,453,813	\$ 353	2.34%	
Teacher Support			\$ 3,631,579	\$ 522	3.47%	
Curriculum Development			\$ 1,954,137	\$ 281	1.87%	
In-Service & Staff Training			\$ 1,677,442	\$ 241	1.60%	
Program Support			\$ 916,009	\$ 132	0.87%	
Program Development			\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$ 916,009	\$ 132	0.87%	
OPERATIONS			\$ 32,505,215	\$ 4,672	31.05%	
Non-Instructional Pupil Services			\$ 10,723,465	\$ 1,541	10.24%	
Transportation			\$ 2,496,385	\$ 359	2.38%	
Food Service			\$ 6,783,411	\$ 975	6.48%	
Safety			\$ 1,443,670	\$ 208	1.38%	
Facilities			\$ 12,170,127	\$ 1,749	11.62%	
Building Upkeep & Maintenance			\$ -	\$ -	0.00%	
Business Services			\$ 9,611,623	\$ 1,382	9.18%	
Data Processing			\$ 6,767,013	\$ 973	6.46%	
Business Operations			\$ 2,844,610	\$ 409	2.72%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
Contingencies			\$ -	\$ -	0.00%	
Budgeted Contingencies			\$ -	\$ -	0.00%	
Capital			\$ 9,663,882	\$ 1,389	9.23%	
Debt Service			\$ 6,723,149	\$ 966	6.42%	
Capital Projects			\$ 2,940,733	\$ 423	2.73%	
Out-Of-District Obligations			\$ 1,638	\$ -	0.00%	
Parochial, Private, Charter, & Public School Pass Throughs			\$ 1,638	\$ -	0.00%	
Retiree Benefits & Other			\$ -	\$ -	0.00%	
Legal Obligations			\$ -	\$ -	0.00%	
Claims & Settlements			\$ -	\$ -	0.00%	
LEADERSHIP			\$ 9,047,961	\$ 1,301	8.64%	
School Management			\$ 6,183,947	\$ 889	5.91%	
Principals & Assistant Principals			\$ 4,807,233	\$ 691	4.59%	
School Office			\$ 1,376,715	\$ 198	1.31%	
Program Management			\$ 1,549,289	\$ 223	1.48%	
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 1,549,289	\$ 223	1.48%	
District Management			\$ 1,314,725	\$ 189	1.26%	
Superintendent & School Board			\$ 1,207,729	\$ 174	1.15%	
Legal			\$ 106,995	\$ 15	0.10%	

County /
District:

Clarendon 14 / 06

Total Clarendon School District #6

Location Code: 1406

# Of Students	4,253	District Total	\$ 75,842,176			
Total Expenditures	\$ 75,842,176	Capital & Out-of-District Obligations	\$ 12,409,277	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	63,432,899	\$ 14,916	100.00%
INSTRUCTION			\$ 28,820,360	\$ 6,777	45.43%	
	Face-To-Face Teaching		\$ 28,058,571	\$ 6,598	44.23%	
		Instructional Teachers	\$ 24,902,885.76	\$ 5,856	39.26%	
		Substitutes	\$ 544,490	\$ 128	0.86%	
		Instructional Paraprofessionals	\$ 2,611,195	\$ 614	4.12%	
	Classroom Materials		\$ 761,789	\$ 179	1.20%	
		Pupil-Use Technology & Software	\$ 27,445	\$ 6	0.04%	
		Instructional Materials & Supplies	\$ 734,343	\$ 173	1.16%	
INSTRUCTIONAL SUPPORT			\$ 9,898,873	\$ 2,328	15.61%	
	Pupil Support		\$ 6,611,727	\$ 1,555	10.42%	
		Guidance & Counseling	\$ 1,599,167	\$ 376	2.52%	
		Library & Media	\$ 985,773	\$ 232	1.55%	
		Extracurricular	\$ 2,594,016	\$ 610	4.09%	
		Student Health & Services	\$ 1,432,771	\$ 337	2.26%	
	Teacher Support		\$ 2,987,125	\$ 702	4.71%	
		Curriculum Development	\$ 2,469,362	\$ 581	3.89%	
		In-Service & Staff Training	\$ 517,763	\$ 122	0.82%	
	Program Support		\$ 300,021	\$ 71	0.47%	
		Program Development	\$ -	\$ -	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 300,021	\$ 71	0.47%	
OPERATIONS			\$ 18,670,746	\$ 4,390	29.43%	
	Non-Instructional Pupil Services		\$ 6,170,343	\$ 1,451	9.73%	
		Transportation	\$ 2,215,237	\$ 521	3.49%	
		Food Service	\$ 3,791,034	\$ 891	5.98%	
		Safety	\$ 164,072	\$ 39	0.26%	
	Facilities	Building Upkeep & Maintenance	\$ 7,666,561	\$ 1,803	12.09%	
	Business Services		\$ 4,833,842	\$ 1,137	7.62%	
		Data Processing	\$ 3,427,048	\$ 806	5.40%	
		Business Operations	\$ 1,406,794	\$ 331	2.22%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital		\$ 6,215,200	\$ 1,461	9.80%	
		Debt Service	\$ -	\$ -	0.00%	
		Capital Projects	\$ 6,215,200	\$ 1,461	8.92%	
	Out-Of-District Obligations		\$ 6,194,076	\$ 1,457	9.76%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 6,194,076	\$ 1,457	9.76%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
LEADERSHIP			\$ 6,042,921	\$ 1,421	9.53%	
	School Management		\$ 3,796,275	\$ 893	5.98%	
		Principals & Assistant Principals	\$ 3,091,438	\$ 727	4.87%	
		School Office	\$ 704,837	\$ 166	1.11%	
	Program Management		\$ 1,352,779	\$ 318	2.13%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 1,352,779	\$ 318	2.13%	
	District Management		\$ 893,867	\$ 210	1.41%	
		Superintendent & School Board	\$ 774,960	\$ 182	1.22%	
		Legal	\$ 118,907	\$ 28	0.19%	

County /
District:

Colleton 15 / 01

Total Colleton County Schools

Location Code: 1501

# Of Students	4,750	District Total	\$ 94,550,933			
Total Expenditures	\$ 94,550,933	Capital & Out-of-District Obligations	\$ 20,256,920	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	74,294,012	\$ 15,640	100.00%
INSTRUCTION			\$ 34,073,440	\$ 7,173	45.86%	
	Face-To-Face Teaching		\$ 32,948,345	\$ 6,936	44.35%	
		Instructional Teachers	\$ 29,709,283.10	\$ 6,254	39.99%	
		Substitutes	\$ -	\$ -	0.00%	
		Instructional Paraprofessionals	\$ 3,239,061	\$ 682	4.36%	
	Classroom Materials		\$ 1,125,096	\$ 237	1.51%	
		Pupil-Use Technology & Software	\$ 179,947	\$ 38	0.24%	
		Instructional Materials & Supplies	\$ 945,149	\$ 199	1.27%	
INSTRUCTIONAL SUPPORT			\$ 9,859,783	\$ 2,076	13.27%	
	Pupil Support		\$ 5,842,521	\$ 1,230	7.86%	
		Guidance & Counseling	\$ 1,997,991	\$ 421	2.69%	
		Library & Media	\$ 731,468	\$ 154	0.98%	
		Extracurricular	\$ 1,514,199	\$ 319	2.04%	
		Student Health & Services	\$ 1,598,863	\$ 337	2.15%	
	Teacher Support		\$ 3,040,137	\$ 640	4.09%	
		Curriculum Development	\$ 2,533,411	\$ 533	3.41%	
		In-Service & Staff Training	\$ 506,727	\$ 107	0.68%	
	Program Support		\$ 977,125	\$ 206	1.32%	
		Program Development	\$ -	\$ -	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 977,125	\$ 206	1.32%	
OPERATIONS			\$ 22,817,214	\$ 4,803	30.71%	
	Non-Instructional Pupil Services		\$ 9,319,520	\$ 1,962	12.54%	
		Transportation	\$ 3,342,482	\$ 704	4.50%	
		Food Service	\$ 4,787,439	\$ 1,008	6.44%	
		Safety	\$ 1,189,599	\$ 250	1.60%	
	Facilities	Building Upkeep & Maintenance	\$ 7,761,607	\$ 1,634	10.45%	
	Business Services		\$ 5,736,087	\$ 1,208	7.72%	
		Data Processing	\$ 1,351,758	\$ 285	1.82%	
		Business Operations	\$ 4,384,329	\$ 923	5.90%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital		\$ 14,456,882	\$ 3,043	19.46%	
		Debt Service	\$ 9,694,502	\$ 2,041	13.05%	
		Capital Projects	\$ 4,762,381	\$ 1,003	6.02%	
	Out-Of-District Obligations		\$ 5,800,038	\$ 1,221	7.81%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 5,800,038	\$ 1,221	7.81%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
LEADERSHIP			\$ 7,543,575	\$ 1,588	10.15%	
	School Management		\$ 4,185,994	\$ 881	5.63%	
		Principals & Assistant Principals	\$ 3,186,881	\$ 671	4.29%	
		School Office	\$ 999,113	\$ 210	1.34%	
	Program Management		\$ 1,769,247	\$ 372	2.38%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 1,769,247	\$ 372	2.38%	
	District Management		\$ 1,588,334	\$ 334	2.14%	
		Superintendent & School Board	\$ 1,236,324	\$ 260	1.66%	
		Legal	\$ 352,010	\$ 74	0.47%	

Fiscal Year 2023-24

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Darlington 16 / 01

Total Darlington County Schools

Location Code: 1601

# Of Students	8,862	District Total	\$ 183,258,526			
Total Expenditures	\$ 183,258,526	Capital & Out-of-District Obligations	\$ 25,304,499	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	157,954,027	\$ 17,825	100.00%
INSTRUCTION			\$ 84,903,775	\$ 9,581	53.75%	
	Face-To-Face Teaching		\$ 80,849,120	\$ 9,124	51.19%	
		Instructional Teachers	\$ 73,329,010.93	\$ 8,275	46.42%	
		Substitutes	\$ 2,475,822	\$ 279	1.57%	
		Instructional Paraprofessionals	\$ 5,044,287	\$ 569	3.19%	
	Classroom Materials		\$ 4,054,655	\$ 458	2.57%	
		Pupil-Use Technology & Software	\$ 1,080,293	\$ 122	0.68%	
		Instructional Materials & Supplies	\$ 2,974,362	\$ 336	1.88%	
INSTRUCTIONAL SUPPORT			\$ 19,035,783	\$ 2,148	12.05%	
	Pupil Support		\$ 14,669,305	\$ 1,655	9.29%	
		Guidance & Counseling	\$ 4,477,757	\$ 505	2.83%	
		Library & Media	\$ 2,098,689	\$ 237	1.33%	
		Extracurricular	\$ 4,445,471	\$ 502	2.81%	
		Student Health & Services	\$ 3,647,388	\$ 412	2.31%	
	Teacher Support		\$ 3,334,063	\$ 376	2.11%	
		Curriculum Development	\$ 2,998,299	\$ 338	1.90%	
		In-Service & Staff Training	\$ 335,765	\$ 38	0.21%	
	Program Support		\$ 1,032,415	\$ 117	0.65%	
		Program Development	\$ 5,892	\$ 1	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 1,026,523	\$ 116	0.65%	
OPERATIONS			\$ 40,732,844	\$ 4,597	25.79%	
	Non-Instructional Pupil Services		\$ 15,288,747	\$ 1,725	9.68%	
		Transportation	\$ 4,445,061	\$ 502	2.81%	
		Food Service	\$ 8,925,605	\$ 1,007	5.65%	
		Safety	\$ 1,918,081	\$ 216	1.21%	
	Facilities	Building Upkeep & Maintenance	\$ 14,355,271	\$ 1,620	9.09%	
	Business Services		\$ 11,088,825	\$ 1,251	7.02%	
		Data Processing	\$ 7,964,216	\$ 899	5.04%	
		Business Operations	\$ 3,124,610	\$ 353	1.98%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital		\$ 21,240,626	\$ 2,397	13.45%	
		Debt Service	\$ 5,611,708	\$ 633	3.55%	
		Capital Projects	\$ 15,628,918	\$ 1,764	9.00%	
	Out-Of-District Obligations		\$ 4,063,873	\$ 459	2.57%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 4,063,873	\$ 459	2.57%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
LEADERSHIP			\$ 13,281,625	\$ 1,499	8.41%	
	School Management		\$ 9,092,248	\$ 1,026	5.76%	
		Principals & Assistant Principals	\$ 7,025,788	\$ 793	4.45%	
		School Office	\$ 2,066,460	\$ 233	1.31%	
	Program Management		\$ 2,365,474	\$ 267	1.50%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 2,365,474	\$ 267	1.50%	
	District Management		\$ 1,823,903	\$ 206	1.15%	
		Superintendent & School Board	\$ 1,763,105	\$ 199	1.12%	
		Legal	\$ 60,797	\$ 7	0.04%	

County /
District:

Dillon 17 / 03

Total Dillon School District #3

Location Code: 1703

# Of Students	1,508	District Total	\$ 23,986,489			
Total Expenditures	\$ 23,986,489	Capital & Out-of-District Obligations	\$ 6,682,048	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	17,304,441	\$ 11,474	100.00%
INSTRUCTION			\$ 9,134,245	\$ 6,057	52.79%	
	Face-To-Face Teaching		\$ 8,633,737	\$ 5,725	49.89%	
		Instructional Teachers	\$ 7,978,976.80	\$ 5,291	46.11%	
		Substitutes	\$ 80,337	\$ 53	0.46%	
		Instructional Paraprofessionals	\$ 574,423	\$ 381	3.32%	
	Classroom Materials		\$ 500,509	\$ 332	2.89%	
		Pupil-Use Technology & Software	\$ 166	\$ -	0.00%	
		Instructional Materials & Supplies	\$ 500,342	\$ 332	2.89%	
INSTRUCTIONAL SUPPORT			\$ 2,523,432	\$ 1,673	14.58%	
	Pupil Support		\$ 2,067,975	\$ 1,371	11.95%	
		Guidance & Counseling	\$ 334,206	\$ 222	1.93%	
		Library & Media	\$ 295,481	\$ 196	1.71%	
		Extracurricular	\$ 854,574	\$ 567	4.94%	
		Student Health & Services	\$ 583,713	\$ 387	3.37%	
	Teacher Support		\$ 345,455	\$ 229	2.00%	
		Curriculum Development	\$ 234,388	\$ 155	1.35%	
		In-Service & Staff Training	\$ 111,066	\$ 74	0.64%	
	Program Support		\$ 110,002	\$ 73	0.64%	
		Program Development	\$ -	\$ -	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 110,002	\$ 73	0.64%	
OPERATIONS			\$ 3,856,663	\$ 2,557	22.29%	
	Non-Instructional Pupil Services		\$ 1,784,040	\$ 1,183	10.31%	
		Transportation	\$ 375,170	\$ 249	2.17%	
		Food Service	\$ 1,352,050	\$ 896	7.81%	
		Safety	\$ 56,821	\$ 38	0.33%	
	Facilities	Building Upkeep & Maintenance	\$ 1,418,165	\$ 940	8.20%	
	Business Services		\$ 654,457	\$ 434	3.78%	
		Data Processing	\$ 400,670	\$ 266	2.32%	
		Business Operations	\$ 253,787	\$ 168	1.47%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital		\$ 6,617,128	\$ 4,388	38.24%	
		Debt Service	\$ 50,629	\$ 34	0.29%	
		Capital Projects	\$ 6,566,499	\$ 4,354	27.51%	
	Out-Of-District Obligations		\$ 64,920	\$ 43	0.38%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 64,920	\$ 43	0.38%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
LEADERSHIP			\$ 1,790,102	\$ 1,187	10.34%	
	School Management		\$ 951,273	\$ 631	5.50%	
		Principals & Assistant Principals	\$ 718,449	\$ 476	4.15%	
		School Office	\$ 232,824	\$ 154	1.35%	
	Program Management		\$ 271,542	\$ 180	1.57%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 271,542	\$ 180	1.57%	
	District Management		\$ 567,287	\$ 376	3.28%	
		Superintendent & School Board	\$ 567,287	\$ 376	3.28%	
		Legal	\$ -	\$ -	0.00%	

County /
District:

Dillon 17 / 04

Total Dillon School District #4

Location Code: 1704

# Of Students	3,740	District Total	\$ 84,354,812			
Total Expenditures	\$ 84,354,812	Capital & Out-of-District Obligations	\$ 34,871,184	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	49,483,627	\$ 13,230	100.00%
INSTRUCTION			\$	23,829,827	\$ 6,371	48.16%
	Face-To-Face Teaching		\$	19,694,893	\$ 5,266	39.80%
		Instructional Teachers	\$	18,232,235.77	\$ 4,875	36.84%
		Substitutes	\$	357,724	\$ 96	0.72%
		Instructional Paraprofessionals	\$	1,104,933	\$ 295	2.23%
	Classroom Materials		\$	4,134,934	\$ 1,106	8.36%
		Pupil-Use Technology & Software	\$	2,895,311	\$ 774	5.85%
		Instructional Materials & Supplies	\$	1,239,623	\$ 331	2.51%
INSTRUCTIONAL SUPPORT			\$	7,583,749	\$ 2,028	15.33%
	Pupil Support		\$	5,218,497	\$ 1,395	10.55%
		Guidance & Counseling	\$	1,649,122	\$ 441	3.33%
		Library & Media	\$	893,092	\$ 239	1.80%
		Extracurricular	\$	1,678,789	\$ 449	3.39%
		Student Health & Services	\$	997,493	\$ 267	2.02%
	Teacher Support		\$	2,065,175	\$ 552	4.17%
		Curriculum Development	\$	1,493,667	\$ 399	3.02%
		In-Service & Staff Training	\$	571,507	\$ 153	1.15%
	Program Support		\$	300,078	\$ 80	0.61%
		Program Development	\$	14,193	\$ 4	0.03%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	285,885	\$ 76	0.58%
OPERATIONS			\$	12,855,971	\$ 3,437	25.98%
	Non-Instructional Pupil Services		\$	5,805,628	\$ 1,552	11.73%
		Transportation	\$	1,062,765	\$ 284	2.15%
		Food Service	\$	4,215,592	\$ 1,127	8.52%
		Safety	\$	527,272	\$ 141	1.07%
	Facilities	Building Upkeep & Maintenance	\$	4,783,587	\$ 1,279	9.67%
	Business Services		\$	2,266,756	\$ 606	4.58%
		Data Processing	\$	1,243,503	\$ 332	2.51%
		Business Operations	\$	1,023,254	\$ 274	2.07%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
	Capital		\$	34,871,184	\$ 9,323	70.47%
		Debt Service	\$	-	\$ -	0.00%
		Capital Projects	\$	34,871,184	\$ 9,323	41.34%
	Out-Of-District Obligations		\$	-	\$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$ -	0.00%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%
LEADERSHIP			\$	5,214,080	\$ 1,394	10.54%
	School Management		\$	2,541,448	\$ 680	5.14%
		Principals & Assistant Principals	\$	2,039,641	\$ 545	4.12%
		School Office	\$	501,808	\$ 134	1.01%
	Program Management		\$	1,159,438	\$ 310	2.34%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,159,438	\$ 310	2.34%
	District Management		\$	1,513,194	\$ 405	3.06%
		Superintendent & School Board	\$	1,481,070	\$ 396	2.99%
		Legal	\$	32,124	\$ 9	0.06%

County /
District:

Dorchester 18 / 02

Total Dorchester School District #2

Location Code: 1802

# Of Students	26,567	District Total	\$ 519,529,927			
Total Expenditures	\$ 519,529,927	Capital & Out-of-District Obligations	\$ 176,966,772	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 342,563,155	\$ 12,895	100.00%	
INSTRUCTION			\$ 186,516,269	\$ 7,021	54.45%	
	Face-To-Face Teaching		\$ 170,709,572	\$ 6,426	49.83%	
		Instructional Teachers	\$ 155,829,076.47	\$ 5,866	45.49%	
		Substitutes	\$ 7,780,583	\$ 293	2.27%	
		Instructional Paraprofessionals	\$ 7,099,913	\$ 267	2.07%	
	Classroom Materials		\$ 15,806,697	\$ 595	4.61%	
		Pupil-Use Technology & Software	\$ 9,440,675	\$ 355	2.76%	
		Instructional Materials & Supplies	\$ 6,366,023	\$ 240	1.86%	
INSTRUCTIONAL SUPPORT			\$ 40,909,432	\$ 1,540	11.94%	
	Pupil Support		\$ 26,866,828	\$ 1,011	7.84%	
		Guidance & Counseling	\$ 8,576,851	\$ 323	2.50%	
		Library & Media	\$ 4,015,156	\$ 151	1.17%	
		Extracurricular	\$ 3,687,701	\$ 139	1.08%	
		Student Health & Services	\$ 10,587,121	\$ 399	3.09%	
	Teacher Support		\$ 9,766,637	\$ 368	2.85%	
		Curriculum Development	\$ 5,099,337	\$ 192	1.49%	
		In-Service & Staff Training	\$ 4,667,300	\$ 176	1.36%	
	Program Support		\$ 4,275,966	\$ 161	1.25%	
		Program Development	\$ -	\$ -	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 4,275,966	\$ 161	1.25%	
OPERATIONS			\$ 88,447,018	\$ 3,329	25.82%	
	Non-Instructional Pupil Services		\$ 39,292,902	\$ 1,479	11.47%	
		Transportation	\$ 15,568,145	\$ 586	4.54%	
		Food Service	\$ 14,058,143	\$ 529	4.10%	
		Safety	\$ 9,666,614	\$ 364	2.82%	
	Facilities	Building Upkeep & Maintenance	\$ 38,474,584	\$ 1,448	11.23%	
	Business Services		\$ 10,679,532	\$ 402	3.12%	
		Data Processing	\$ 6,738,380	\$ 254	1.97%	
		Business Operations	\$ 3,941,153	\$ 148	1.15%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital		\$ 176,966,772	\$ 6,661	51.66%	
		Debt Service	\$ 158,930,324	\$ 5,982	46.39%	
		Capital Projects	\$ 18,036,448	\$ 679	5.00%	
	Out-Of-District Obligations		\$ -	\$ -	0.00%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ -	\$ -	0.00%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
LEADERSHIP			\$ 26,690,436	\$ 1,005	7.79%	
	School Management		\$ 20,413,679	\$ 768	5.96%	
		Principals & Assistant Principals	\$ 14,923,091	\$ 562	4.36%	
		School Office	\$ 5,490,588	\$ 207	1.60%	
	Program Management		\$ 3,544,261	\$ 133	1.03%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 3,544,261	\$ 133	1.03%	
	District Management		\$ 2,732,496	\$ 103	0.80%	
		Superintendent & School Board	\$ 2,594,153	\$ 98	0.76%	
		Legal	\$ 138,343	\$ 5	0.04%	

County /
District:

Dorchester 18 / 04

Total Dorchester School District #4

Location Code: 1804

# Of Students	2,154	District Total	\$ 60,220,403			
Total Expenditures	\$ 60,220,403	Capital & Out-of-District Obligations	\$ 18,353,601	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 41,866,801	\$ 19,438	100.00%	
INSTRUCTION			\$ 18,922,239	\$ 8,785	45.20%	
Face-To-Face Teaching			\$ 17,869,807	\$ 8,297	42.68%	
Instructional Teachers			\$ 16,394,379.15	\$ 7,612	39.16%	
Substitutes			\$ 241,866	\$ 112	0.58%	
Instructional Paraprofessionals			\$ 1,233,561	\$ 573	2.95%	
Classroom Materials			\$ 1,052,433	\$ 489	2.51%	
Pupil-Use Technology & Software			\$ 290,538	\$ 135	0.69%	
Instructional Materials & Supplies			\$ 761,895	\$ 354	1.82%	
INSTRUCTIONAL SUPPORT			\$ 6,807,742	\$ 3,161	16.26%	
Pupil Support			\$ 4,189,488	\$ 1,945	10.01%	
Guidance & Counseling			\$ 1,097,117	\$ 509	2.62%	
Library & Media			\$ 443,509	\$ 206	1.06%	
Extracurricular			\$ 1,816,846	\$ 844	4.34%	
Student Health & Services			\$ 832,016	\$ 386	1.99%	
Teacher Support			\$ 2,202,578	\$ 1,023	5.26%	
Curriculum Development			\$ 1,758,199	\$ 816	4.20%	
In-Service & Staff Training			\$ 444,379	\$ 206	1.06%	
Program Support			\$ 415,676	\$ 193	0.99%	
Program Development			\$ 6,102	\$ 3	0.01%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$ 409,574	\$ 190	0.98%	
OPERATIONS			\$ 12,353,102	\$ 5,735	29.51%	
Non-Instructional Pupil Services			\$ 5,317,545	\$ 2,469	12.70%	
Transportation			\$ 1,666,072	\$ 774	3.98%	
Food Service			\$ 2,500,911	\$ 1,161	5.97%	
Safety			\$ 1,150,563	\$ 534	2.75%	
Facilities			\$ 4,556,925	\$ 2,116	10.88%	
Building Upkeep & Maintenance			\$ 4,556,925	\$ 2,116	10.88%	
Business Services			\$ 2,478,631	\$ 1,151	5.92%	
Data Processing			\$ 1,044,302	\$ 485	2.49%	
Business Operations			\$ 1,434,330	\$ 666	3.43%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
Contingencies			\$ -	\$ -	0.00%	
Budgeted Contingencies			\$ -	\$ -	0.00%	
Capital			\$ 18,248,945	\$ 8,473	43.59%	
Debt Service			\$ 4,110,977	\$ 1,909	9.82%	
Capital Projects			\$ 14,137,968	\$ 6,564	25.24%	
Out-Of-District Obligations			\$ 104,656	\$ 49	0.25%	
Parochial, Private, Charter, & Public School Pass Throughs			\$ 104,656	\$ 49	0.25%	
Retiree Benefits & Other			\$ -	\$ -	0.00%	
Legal Obligations			\$ -	\$ -	0.00%	
Claims & Settlements			\$ -	\$ -	0.00%	
LEADERSHIP			\$ 3,783,718	\$ 1,757	9.04%	
School Management			\$ 2,224,938	\$ 1,033	5.31%	
Principals & Assistant Principals			\$ 1,712,115	\$ 795	4.09%	
School Office			\$ 512,822	\$ 238	1.22%	
Program Management			\$ 711,896	\$ 331	1.70%	
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 711,896	\$ 331	1.70%	
District Management			\$ 846,885	\$ 393	2.02%	
Superintendent & School Board			\$ 724,427	\$ 336	1.73%	
Legal			\$ 122,458	\$ 57	0.29%	

Fiscal Year 2023-24

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Edgefield 19 / 01

Total Edgefield County Schools

Location Code: 1901

# Of Students	3,063	District Total	\$ 62,090,239			
Total Expenditures	\$ 62,090,239	Capital & Out-of-District Obligations	\$ 9,665,874	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	52,424,365	\$ 17,115	100.00%
INSTRUCTION			\$ 26,346,166	\$ 8,601	50.26%	
	Face-To-Face Teaching		\$ 23,696,568	\$ 7,736	45.20%	
		Instructional Teachers	\$ 22,111,570.36	\$ 7,219	42.18%	
		Substitutes	\$ 86,157	\$ 28	0.16%	
		Instructional Paraprofessionals	\$ 1,498,841	\$ 489	2.86%	
	Classroom Materials		\$ 2,649,598	\$ 865	5.05%	
		Pupil-Use Technology & Software	\$ 139,910	\$ 46	0.27%	
		Instructional Materials & Supplies	\$ 2,509,688	\$ 819	4.79%	
INSTRUCTIONAL SUPPORT			\$ 5,611,247	\$ 1,832	10.70%	
	Pupil Support		\$ 3,635,240	\$ 1,187	6.93%	
		Guidance & Counseling	\$ 1,429,615	\$ 467	2.73%	
		Library & Media	\$ 737,897	\$ 241	1.41%	
		Extracurricular	\$ 626,038	\$ 204	1.19%	
		Student Health & Services	\$ 841,690	\$ 275	1.61%	
	Teacher Support		\$ 1,736,469	\$ 567	3.31%	
		Curriculum Development	\$ 1,459,911	\$ 477	2.78%	
		In-Service & Staff Training	\$ 276,559	\$ 90	0.53%	
	Program Support		\$ 239,538	\$ 78	0.46%	
		Program Development	\$ -	\$ -	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 239,538	\$ 78	0.46%	
OPERATIONS			\$ 14,797,193	\$ 4,831	28.23%	
	Non-Instructional Pupil Services		\$ 5,292,984	\$ 1,728	10.10%	
		Transportation	\$ 1,736,522	\$ 567	3.31%	
		Food Service	\$ 3,244,882	\$ 1,059	6.19%	
		Safety	\$ 311,580	\$ 102	0.59%	
	Facilities	Building Upkeep & Maintenance	\$ 7,765,717	\$ 2,535	14.81%	
	Business Services		\$ 1,738,492	\$ 568	3.32%	
		Data Processing	\$ 1,026,375	\$ 335	1.96%	
		Business Operations	\$ 712,117	\$ 232	1.36%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital		\$ 5,729,628	\$ 1,871	10.93%	
		Debt Service	\$ 5,066,023	\$ 1,654	9.66%	
		Capital Projects	\$ 663,605	\$ 217	1.25%	
	Out-Of-District Obligations		\$ 3,936,246	\$ 1,285	7.51%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 3,936,246	\$ 1,285	7.51%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
LEADERSHIP			\$ 5,669,758	\$ 1,851	10.82%	
	School Management		\$ 3,110,796	\$ 1,016	5.93%	
		Principals & Assistant Principals	\$ 2,447,319	\$ 799	4.67%	
		School Office	\$ 663,477	\$ 217	1.27%	
	Program Management		\$ 864,549	\$ 282	1.65%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 864,549	\$ 282	1.65%	
	District Management		\$ 1,694,413	\$ 553	3.23%	
		Superintendent & School Board	\$ 1,676,455	\$ 547	3.20%	
		Legal	\$ 17,958	\$ 6	0.03%	

County /
District:

Fairfield 20 / 01

Total Fairfield County Schools

Location Code: 2001

# Of Students	2,256	District Total	\$ 58,986,379						
Total Expenditures	\$ 58,986,379	Capital & Out-of-District Obligations	\$ 5,019,510	Current Expenditures		Per Pupil		% To Total	
Function	Sub-Function	Detail Function	\$	\$	\$	\$	\$	%	
INSTRUCTION			\$ 26,618,819	\$ 11,798	49.32%				
	Face-To-Face Teaching		\$ 25,025,763	\$ 11,092	46.37%				
		Instructional Teachers	\$ 23,628,534.91	\$ 10,473	43.78%				
		Substitutes	\$ 25,645	\$ 11	0.05%				
		Instructional Paraprofessionals	\$ 1,371,583	\$ 608	2.54%				
	Classroom Materials		\$ 1,593,056	\$ 706	2.95%				
		Pupil-Use Technology & Software	\$ 742,347	\$ 329	1.38%				
		Instructional Materials & Supplies	\$ 850,709	\$ 377	1.58%				
INSTRUCTIONAL SUPPORT			\$ 7,971,186	\$ 3,533	14.77%				
	Pupil Support		\$ 5,730,450	\$ 2,540	10.62%				
		Guidance & Counseling	\$ 1,280,180	\$ 567	2.37%				
		Library & Media	\$ 794,007	\$ 352	1.47%				
		Extracurricular	\$ 1,538,761	\$ 682	2.85%				
		Student Health & Services	\$ 2,117,502	\$ 939	3.92%				
	Teacher Support		\$ 2,238,440	\$ 992	4.15%				
		Curriculum Development	\$ 1,755,046	\$ 778	3.25%				
		In-Service & Staff Training	\$ 483,394	\$ 214	0.90%				
	Program Support		\$ 2,297	\$ 1	0.00%				
		Program Development	\$ -	\$ -	0.00%				
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 2,297	\$ 1	0.00%				
OPERATIONS			\$ 13,740,223	\$ 6,090	25.46%				
	Non-Instructional Pupil Services		\$ 6,041,847	\$ 2,678	11.20%				
		Transportation	\$ 1,922,637	\$ 852	3.56%				
		Food Service	\$ 2,946,610	\$ 1,306	5.46%				
		Safety	\$ 1,172,599	\$ 520	2.17%				
	Facilities	Building Upkeep & Maintenance	\$ 5,344,693	\$ 2,369	9.90%				
	Business Services		\$ 2,353,684	\$ 1,043	4.36%				
		Data Processing	\$ 773,708	\$ 343	1.43%				
		Business Operations	\$ 1,579,977	\$ 700	2.93%				
OTHER COMMITMENTS			\$ -	\$ -	0.00%				
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%				
	Capital		\$ 4,244,961	\$ 1,881	7.87%				
		Debt Service	\$ 1,467,748	\$ 651	2.72%				
		Capital Projects	\$ 2,777,213	\$ 1,231	4.89%				
	Out-Of-District Obligations		\$ 774,549	\$ 343	1.44%				
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 774,549	\$ 343	1.44%				
		Retiree Benefits & Other	\$ -	\$ -	0.00%				
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%				
LEADERSHIP			\$ 5,636,641	\$ 2,498	10.44%				
	School Management		\$ 3,653,663	\$ 1,619	6.77%				
		Principals & Assistant Principals	\$ 2,710,092	\$ 1,201	5.02%				
		School Office	\$ 943,570	\$ 418	1.75%				
	Program Management		\$ 812,330	\$ 360	1.51%				
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 812,330	\$ 360	1.51%				
	District Management		\$ 1,170,649	\$ 519	2.17%				
		Superintendent & School Board	\$ 1,097,746	\$ 487	2.03%				
		Legal	\$ 72,902	\$ 32	0.14%				

District: **Florence 21 / 01** **Total Florence School District #1** Location Code: **2101**

# Of Students	16,000	District Total	\$ 302,763,031			
Total Expenditures	\$ 302,763,031	Capital & Out-of-District Obligations	\$ 69,392,460	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 233,370,572	\$ 14,586	100.00%	

INSTRUCTION			\$ 130,820,018	\$ 8,176	56.06%
Face-To-Face Teaching	Instructional Teachers		\$ 115,836,202	\$ 7,240	49.64%
	Substitutes		\$ 107,688,684.53	\$ 6,730	46.14%
	Instructional Paraprofessionals		\$ 620,916	\$ 39	0.27%
			\$ 7,526,602	\$ 470	3.23%
	Classroom Materials		\$ 14,983,816	\$ 936	6.42%
	Pupil-Use Technology & Software		\$ 3,028,960	\$ 189	1.30%
	Instructional Materials & Supplies		\$ 11,954,856	\$ 747	5.12%

INSTRUCTIONAL SUPPORT			\$ 34,013,216	\$ 2,126	14.57%
Pupil Support	Guidance & Counseling		\$ 20,653,503	\$ 1,291	8.85%
	Library & Media		\$ 5,722,944	\$ 358	2.45%
	Extracurricular		\$ 3,242,269	\$ 203	1.39%
	Student Health & Services		\$ 4,425,963	\$ 277	1.90%
Teacher Support	Curriculum Development		\$ 7,262,326	\$ 454	3.11%
	In-Service & Staff Training		\$ 5,453,367	\$ 341	2.34%
			\$ 4,385,607	\$ 274	1.88%
Program Support	Program Development		\$ 1,067,760	\$ 67	0.46%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 7,906,347	\$ 494	3.39%
			\$ 502,104	\$ 31	0.22%

OPERATIONS			\$ 48,734,100	\$ 3,046	20.88%
Non-Instructional Pupil Services	Transportation		\$ 22,988,438	\$ 1,437	9.85%
	Food Service		\$ 6,300,374	\$ 394	2.70%
	Safety		\$ 13,690,495	\$ 856	5.87%
			\$ 2,997,569	\$ 187	1.28%
Facilities	Building Upkeep & Maintenance		\$ 15,292,360	\$ 956	6.55%
Business Services	Data Processing		\$ 10,453,303	\$ 653	4.48%
	Business Operations		\$ 3,838,684	\$ 240	1.64%
			\$ 6,614,619	\$ 413	2.83%

OTHER COMMITMENTS			\$ 357,436	\$ 22	0.15%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 69,184,195	\$ 4,324	29.65%
	Debt Service		\$ 24,301,406	\$ 1,519	10.41%
	Capital Projects		\$ 44,882,788	\$ 2,805	16.13%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 208,265	\$ 13	0.09%
	Retiree Benefits & Other		\$ 208,265	\$ 13	0.09%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ 357,436	\$ 22	0.15%

LEADERSHIP			\$ 19,445,801	\$ 1,215	8.33%
School Management	Principals & Assistant Principals		\$ 12,659,885	\$ 791	5.42%
	School Office		\$ 9,600,020	\$ 600	4.11%
			\$ 3,059,865	\$ 191	1.31%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 5,041,323	\$ 315	2.16%
			\$ 5,041,323	\$ 315	2.16%
District Management	Superintendent & School Board		\$ 1,744,593	\$ 109	0.75%
	Legal		\$ 1,196,328	\$ 75	0.51%
			\$ 548,265	\$ 34	0.23%

County /
District:

Florence 21 / 02

Total Florence School District #2

Location Code: 2102

# Of Students	1,077	District Total	\$ 17,433,388			
Total Expenditures	\$ 17,433,388	Capital & Out-of-District Obligations	\$ 1,378,626	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	16,054,762	\$ 14,903	100.00%
INSTRUCTION			\$	9,042,954	\$ 8,394	56.33%
	Face-To-Face Teaching		\$	8,562,051	\$ 7,948	53.33%
		Instructional Teachers	\$	7,775,033.04	\$ 7,217	48.43%
		Substitutes	\$	144,036	\$ 134	0.90%
		Instructional Paraprofessionals	\$	642,982	\$ 597	4.00%
	Classroom Materials		\$	480,903	\$ 446	3.00%
		Pupil-Use Technology & Software	\$	132,515	\$ 123	0.83%
		Instructional Materials & Supplies	\$	348,388	\$ 323	2.17%
INSTRUCTIONAL SUPPORT			\$	2,026,893	\$ 1,881	12.62%
	Pupil Support		\$	1,246,458	\$ 1,157	7.76%
		Guidance & Counseling	\$	272,867	\$ 253	1.70%
		Library & Media	\$	206,056	\$ 191	1.28%
		Extracurricular	\$	576,646	\$ 535	3.59%
		Student Health & Services	\$	190,889	\$ 177	1.19%
	Teacher Support		\$	381,961	\$ 355	2.38%
		Curriculum Development	\$	304,350	\$ 283	1.90%
		In-Service & Staff Training	\$	77,611	\$ 72	0.48%
	Program Support		\$	398,475	\$ 370	2.48%
		Program Development	\$	-	\$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	398,475	\$ 370	2.48%
OPERATIONS			\$	3,410,395	\$ 3,166	21.24%
	Non-Instructional Pupil Services		\$	1,479,223	\$ 1,373	9.21%
		Transportation	\$	337,414	\$ 313	2.10%
		Food Service	\$	1,083,729	\$ 1,006	6.75%
		Safety	\$	58,080	\$ 54	0.36%
	Facilities	Building Upkeep & Maintenance	\$	1,525,447	\$ 1,416	9.50%
	Business Services		\$	405,725	\$ 377	2.53%
		Data Processing	\$	160,900	\$ 149	1.00%
		Business Operations	\$	244,824	\$ 227	1.52%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
	Capital		\$	1,205,979	\$ 1,119	7.51%
		Debt Service	\$	689,861	\$ 640	4.30%
		Capital Projects	\$	516,118	\$ 479	3.11%
	Out-Of-District Obligations		\$	172,647	\$ 160	1.08%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	172,647	\$ 160	1.08%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%
LEADERSHIP			\$	1,574,520	\$ 1,462	9.81%
	School Management		\$	922,028	\$ 856	5.74%
		Principals & Assistant Principals	\$	692,591	\$ 643	4.31%
		School Office	\$	229,436	\$ 213	1.43%
	Program Management		\$	132,938	\$ 123	0.83%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	132,938	\$ 123	0.83%
	District Management		\$	519,554	\$ 482	3.24%
		Superintendent & School Board	\$	515,560	\$ 479	3.21%
		Legal	\$	3,994	\$ 4	0.02%

County /
District:

Florence 21 / 03

Total Florence School District #3

Location Code: 2103

# Of Students	2,903	District Total	\$ 49,068,245			
Total Expenditures	\$ 49,068,245	Capital & Out-of-District Obligations	\$ 2,152,665	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	46,915,580	\$ 16,159	100.00%
INSTRUCTION			\$ 23,415,433	\$ 8,065	49.91%	
	Face-To-Face Teaching		\$ 21,907,958	\$ 7,546	46.70%	
		Instructional Teachers	\$ 20,251,126.03	\$ 6,975	43.17%	
		Substitutes	\$ -	\$ -	0.00%	
		Instructional Paraprofessionals	\$ 1,656,832	\$ 571	3.53%	
	Classroom Materials		\$ 1,507,475	\$ 519	3.21%	
		Pupil-Use Technology & Software	\$ 636,940	\$ 219	1.36%	
		Instructional Materials & Supplies	\$ 870,535	\$ 300	1.86%	
INSTRUCTIONAL SUPPORT			\$ 7,372,845	\$ 2,539	15.72%	
	Pupil Support		\$ 4,883,580	\$ 1,682	10.41%	
		Guidance & Counseling	\$ 1,018,395	\$ 351	2.17%	
		Library & Media	\$ 639,390	\$ 220	1.36%	
		Extracurricular	\$ 1,350,449	\$ 465	2.88%	
		Student Health & Services	\$ 1,875,346	\$ 646	4.00%	
	Teacher Support		\$ 2,143,451	\$ 738	4.57%	
		Curriculum Development	\$ 1,437,720	\$ 495	3.06%	
		In-Service & Staff Training	\$ 705,731	\$ 243	1.50%	
	Program Support		\$ 345,814	\$ 119	0.74%	
		Program Development	\$ 240	\$ -	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 345,574	\$ 119	0.74%	
OPERATIONS			\$ 10,319,146	\$ 3,554	22.00%	
	Non-Instructional Pupil Services		\$ 4,626,380	\$ 1,593	9.86%	
		Transportation	\$ 870,900	\$ 300	1.86%	
		Food Service	\$ 3,500,576	\$ 1,206	7.46%	
		Safety	\$ 254,904	\$ 88	0.54%	
	Facilities	Building Upkeep & Maintenance	\$ 4,292,307	\$ 1,478	9.15%	
	Business Services		\$ 1,400,459	\$ 482	2.99%	
		Data Processing	\$ 509,567	\$ 176	1.09%	
		Business Operations	\$ 890,892	\$ 307	1.90%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital		\$ 1,883,659	\$ 649	4.01%	
		Debt Service	\$ 931,414	\$ 321	1.99%	
		Capital Projects	\$ 952,245	\$ 328	1.99%	
	Out-Of-District Obligations		\$ 269,006	\$ 93	0.57%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 269,006	\$ 93	0.57%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
LEADERSHIP			\$ 5,808,155	\$ 2,000	12.38%	
	School Management		\$ 3,289,070	\$ 1,133	7.01%	
		Principals & Assistant Principals	\$ 2,646,791	\$ 912	5.64%	
		School Office	\$ 642,278	\$ 221	1.37%	
	Program Management		\$ 652,169	\$ 225	1.39%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 652,169	\$ 225	1.39%	
	District Management		\$ 1,866,917	\$ 643	3.98%	
		Superintendent & School Board	\$ 1,845,916	\$ 636	3.93%	
		Legal	\$ 21,001	\$ 7	0.04%	

District: **Florence 21 / 05** **Total Florence School District #5** Location Code: **2105**

# Of Students	1,219	District Total	\$ 23,282,680		
Total Expenditures	\$ 23,282,680	Capital & Out-of-District Obligations	\$ 4,260,383	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 19,022,297	\$ 15,609	100.00%

INSTRUCTION			\$ 10,172,452	\$ 8,347	53.48%
Face-To-Face Teaching	Instructional Teachers		\$ 8,715,621	\$ 7,152	45.82%
	Substitutes		\$ 64,749	\$ 53	0.34%
	Instructional Paraprofessionals		\$ 518,728	\$ 426	2.73%
	Classroom Materials		\$ 1,456,831	\$ 1,195	7.66%
	Pupil-Use Technology & Software		\$ 1,010,863	\$ 829	5.31%
	Instructional Materials & Supplies		\$ 445,968	\$ 366	2.34%

INSTRUCTIONAL SUPPORT			\$ 2,863,754	\$ 2,350	15.05%
Pupil Support	Guidance & Counseling		\$ 455,952	\$ 374	2.40%
	Library & Media		\$ 236,309	\$ 194	1.24%
	Extracurricular		\$ 740,612	\$ 608	3.89%
	Student Health & Services		\$ 447,756	\$ 367	2.35%
Teacher Support	Curriculum Development		\$ 707,654	\$ 581	3.72%
	In-Service & Staff Training		\$ 47,700	\$ 39	0.25%
	Program Support		\$ 227,771	\$ 187	1.20%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 227,771	\$ 187	1.20%

OPERATIONS			\$ 4,455,807	\$ 3,656	23.42%
Non-Instructional Pupil Services	Transportation		\$ 413,809	\$ 340	2.18%
	Food Service		\$ 1,310,428	\$ 1,075	6.89%
	Safety		\$ 393,571	\$ 323	2.07%
	Facilities	Building Upkeep & Maintenance		\$ 1,991,052	\$ 1,634
Business Services	Data Processing		\$ 21,992	\$ 18	0.12%
	Business Operations		\$ 324,955	\$ 267	1.71%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 3,909,834	\$ 3,208	20.55%
	Debt Service		\$ 1,444,466	\$ 1,185	7.59%
	Capital Projects		\$ 2,465,368	\$ 2,023	11.47%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 350,549	\$ 288	1.84%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements		\$ -	\$ -

LEADERSHIP			\$ 1,530,284	\$ 1,256	8.04%
School Management	Principals & Assistant Principals		\$ 878,501	\$ 721	4.62%
	School Office		\$ 202,225	\$ 166	1.06%
	Program Management		\$ 7,483	\$ 6	0.04%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 7,483	\$ 6	0.04%
District Management	Superintendent & School Board		\$ 430,552	\$ 353	2.26%
	Legal		\$ 11,524	\$ 9	0.06%

County /
District:

Georgetown 22 / 01

Total Georgetown County Schools

Location Code: 2201

# Of Students	8,375	District Total	\$ 166,895,483			
Total Expenditures	\$ 166,895,483	Capital & Out-of-District Obligations	\$ 23,869,936	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	143,025,547	\$ 17,078	100.00%
INSTRUCTION			\$ 73,031,785	\$ 8,721	51.06%	
	Face-To-Face Teaching		\$ 65,313,107	\$ 7,799	45.67%	
		Instructional Teachers	\$ 62,364,139.66	\$ 7,447	43.60%	
		Substitutes	\$ 3,750	\$ -	0.00%	
		Instructional Paraprofessionals	\$ 2,945,217	\$ 352	2.06%	
	Classroom Materials		\$ 7,718,679	\$ 922	5.40%	
		Pupil-Use Technology & Software	\$ 4,780,409	\$ 571	3.34%	
		Instructional Materials & Supplies	\$ 2,938,270	\$ 351	2.05%	
INSTRUCTIONAL SUPPORT			\$ 22,273,406	\$ 2,660	15.57%	
	Pupil Support		\$ 14,630,755	\$ 1,747	10.23%	
		Guidance & Counseling	\$ 3,606,499	\$ 431	2.52%	
		Library & Media	\$ 2,844,572	\$ 340	1.99%	
		Extracurricular	\$ 3,938,574	\$ 470	2.75%	
		Student Health & Services	\$ 4,241,109	\$ 506	2.97%	
	Teacher Support		\$ 5,936,860	\$ 709	4.15%	
		Curriculum Development	\$ 4,436,653	\$ 530	3.10%	
		In-Service & Staff Training	\$ 1,500,208	\$ 179	1.05%	
	Program Support		\$ 1,705,791	\$ 204	1.19%	
		Program Development	\$ 241,455	\$ 29	0.17%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 1,464,335	\$ 175	1.02%	
OPERATIONS			\$ 34,397,472	\$ 4,107	24.05%	
	Non-Instructional Pupil Services		\$ 12,898,521	\$ 1,540	9.02%	
		Transportation	\$ 3,790,307	\$ 453	2.65%	
		Food Service	\$ 6,474,124	\$ 773	4.53%	
		Safety	\$ 2,634,089	\$ 315	1.84%	
	Facilities	Building Upkeep & Maintenance	\$ 14,097,601	\$ 1,683	9.86%	
	Business Services		\$ 7,401,350	\$ 884	5.17%	
		Data Processing	\$ 3,097,179	\$ 370	2.17%	
		Business Operations	\$ 4,304,171	\$ 514	3.01%	
OTHER COMMITMENTS			\$ 126,364	\$ 15	0.09%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
	Capital		\$ 20,700,183	\$ 2,472	14.47%	
		Debt Service	\$ 12,445,282	\$ 1,486	8.70%	
		Capital Projects	\$ 8,254,901	\$ 986	5.46%	
	Out-Of-District Obligations		\$ 3,169,754	\$ 378	2.22%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 3,169,754	\$ 378	2.22%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ 126,364	\$ 15	0.09%	
LEADERSHIP			\$ 13,196,520	\$ 1,576	9.23%	
	School Management		\$ 9,340,515	\$ 1,115	6.53%	
		Principals & Assistant Principals	\$ 6,367,958	\$ 760	4.45%	
		School Office	\$ 2,972,557	\$ 355	2.08%	
	Program Management		\$ 2,288,427	\$ 273	1.60%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 2,288,427	\$ 273	1.60%	
	District Management		\$ 1,567,579	\$ 187	1.10%	
		Superintendent & School Board	\$ 1,548,746	\$ 185	1.08%	
		Legal	\$ 18,833	\$ 2	0.01%	

County /
District:

Greenville 23 / 01

Total Greenville County Schools

Location Code: 2301

# Of Students	78,397	District Total	\$ 1,164,619,510	Current Expenditures	\$ 948,444,883	Per Pupil	\$ 12,098	% To Total	100.00%
Total Expenditures	\$ 1,164,619,510	Capital & Out-of-District Obligations	\$ 216,174,627						
Function	Sub-Function	Detail Function							
INSTRUCTION			\$ 495,357,966	\$ 6,319	52.23%				
	Face-To-Face Teaching		\$ 456,454,219	\$ 5,822	48.13%				
		Instructional Teachers	\$ 420,782,125	\$ 5,367	44.37%				
		Substitutes	\$ 7,897,452	\$ 101	0.83%				
		Instructional Paraprofessionals	\$ 27,774,642	\$ 354	2.93%				
	Classroom Materials		\$ 38,903,747	\$ 496	4.10%				
		Pupil-Use Technology & Software	\$ 23,322,999	\$ 298	2.46%				
		Instructional Materials & Supplies	\$ 15,580,748	\$ 199	1.64%				
INSTRUCTIONAL SUPPORT			\$ 145,710,274	\$ 1,859	15.36%				
	Pupil Support		\$ 91,316,092	\$ 1,165	9.63%				
		Guidance & Counseling	\$ 31,825,934	\$ 406	3.36%				
		Library & Media	\$ 14,716,547	\$ 188	1.55%				
		Extracurricular	\$ 20,145,192	\$ 257	2.12%				
		Student Health & Services	\$ 24,628,418	\$ 314	2.60%				
	Teacher Support		\$ 43,871,739	\$ 560	4.63%				
		Curriculum Development	\$ 36,200,836	\$ 462	3.82%				
		In-Service & Staff Training	\$ 7,670,903	\$ 98	0.81%				
	Program Support		\$ 10,522,444	\$ 134	1.11%				
		Program Development	\$ 2,583,087	\$ 33	0.27%				
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 7,939,357	\$ 101	0.84%				
OPERATIONS			\$ 232,716,609	\$ 2,968	24.54%				
	Non-Instructional Pupil Services		\$ 118,566,875	\$ 1,512	12.50%				
		Transportation	\$ 36,897,424	\$ 471	3.89%				
		Food Service	\$ 63,465,364	\$ 810	6.69%				
		Safety	\$ 18,204,088	\$ 232	1.92%				
	Facilities	Building Upkeep & Maintenance	\$ 84,635,732	\$ 1,080	8.92%				
	Business Services		\$ 29,514,002	\$ 376	3.11%				
		Data Processing	\$ 17,184,880	\$ 219	1.81%				
		Business Operations	\$ 12,329,122	\$ 157	1.30%				
OTHER COMMITMENTS			\$ -	\$ -	0.00%				
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%				
	Capital		\$ 212,121,242	\$ 2,706	22.37%				
		Debt Service	\$ 90,156,005	\$ 1,150	9.51%				
		Capital Projects	\$ 121,965,237	\$ 1,556	10.38%				
	Out-Of-District Obligations		\$ 4,053,385	\$ 52	0.43%				
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 4,053,385	\$ 52	0.43%				
		Retiree Benefits & Other	\$ -	\$ -	0.00%				
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%				
LEADERSHIP			\$ 74,660,034	\$ 952	7.87%				
	School Management		\$ 66,171,108	\$ 844	6.98%				
		Principals & Assistant Principals	\$ 47,741,667	\$ 609	5.03%				
		School Office	\$ 18,429,441	\$ 235	1.94%				
	Program Management		\$ 2,407,168	\$ 31	0.25%				
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 2,407,168	\$ 31	0.25%				
	District Management		\$ 6,081,758	\$ 78	0.64%				
		Superintendent & School Board	\$ 6,081,758	\$ 78	0.64%				
		Legal	\$ -	\$ -	0.00%				

County /

District: **Greenwood 24 / 50** **Total Greenwood School District #50** **Location Code: 2450**

# Of Students	8,516	District Total	\$ 158,785,070		
Total Expenditures	\$ 158,785,070	Capital & Out-of-District Obligations	\$ 28,821,570	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 129,963,501	\$ 15,261	100.00%

INSTRUCTION			\$ 69,213,990	\$ 8,127	53.26%
Face-To-Face Teaching	Instructional Teachers		\$ 62,077,050.47	\$ 7,289	47.76%
	Substitutes		\$ 350,848	\$ 41	0.27%
	Instructional Paraprofessionals		\$ 3,188,139	\$ 374	2.45%
	Classroom Materials		\$ 3,597,952	\$ 422	2.77%
	Pupil-Use Technology & Software		\$ 1,240,335	\$ 146	0.95%
Instructional Materials & Supplies		\$ 2,357,616	\$ 277	1.81%	

INSTRUCTIONAL SUPPORT			\$ 20,285,201	\$ 2,382	15.61%
Pupil Support	Guidance & Counseling		\$ 2,980,199	\$ 350	2.29%
	Library & Media		\$ 1,700,170	\$ 200	1.31%
	Extracurricular		\$ 3,869,833	\$ 454	2.98%
	Student Health & Services		\$ 3,306,141	\$ 388	2.54%
	Teacher Support		\$ 6,876,028	\$ 807	5.29%
Teacher Support	Curriculum Development		\$ 5,710,502	\$ 671	4.39%
	In-Service & Staff Training		\$ 1,165,526	\$ 137	0.90%
	Program Support		\$ 1,552,830	\$ 182	1.19%
Program Support	Program Development		\$ 265,208	\$ 31	0.20%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,287,622	\$ 151	0.99%

OPERATIONS			\$ 29,724,385	\$ 3,490	22.87%
Non-Instructional Pupil Services	Transportation		\$ 3,100,008	\$ 364	2.39%
	Food Service		\$ 11,309,426	\$ 1,328	8.70%
	Safety		\$ 822,572	\$ 97	0.63%
	Facilities		\$ 11,608,006	\$ 1,363	8.93%
Business Services	Building Upkeep & Maintenance		\$ 11,608,006	\$ 1,363	8.93%
	Data Processing		\$ 722,494	\$ 85	0.56%
	Business Operations		\$ 2,161,878	\$ 254	1.66%

OTHER COMMITMENTS			\$ 5,000	\$ 1	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 28,180,221	\$ 3,309	21.68%
Capital	Debt Service		\$ 19,791,427	\$ 2,324	15.23%
	Capital Projects		\$ 8,388,794	\$ 985	6.06%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 641,349	\$ 75	0.49%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ 5,000	\$ 1	0.00%

LEADERSHIP			\$ 10,734,925	\$ 1,261	8.26%
School Management	Principals & Assistant Principals		\$ 5,154,690	\$ 605	3.97%
	School Office		\$ 2,117,320	\$ 249	1.63%
	Program Management		\$ 2,192,876	\$ 257	1.69%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 2,192,876	\$ 257	1.69%
	District Management		\$ 1,270,040	\$ 149	0.98%
District Management	Superintendent & School Board		\$ 1,166,578	\$ 137	0.90%
	Legal		\$ 103,462	\$ 12	0.08%

County /
District:

Greenwood 24 / 51

Total Greenwood School District #51

Location Code: 2451

# Of Students	869	District Total	\$	14,484,526			
Total Expenditures	\$ 14,484,526	Capital & Out-of-District Obligations	\$	1,024,580	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	13,459,946	\$ 15,487	100.00%	

INSTRUCTION			\$	7,048,034	\$ 8,109	52.36%		
Face-To-Face Teaching			\$	6,614,009	\$ 7,610	49.14%		
		Instructional Teachers	\$	6,209,037.14	\$ 7,144	46.13%		
		Substitutes	\$	4,080	\$ 5	0.03%		
		Instructional Paraprofessionals	\$	400,892	\$ 461	2.98%		
	Classroom Materials			\$	434,025	\$ 499	3.22%	
			Pupil-Use Technology & Software	\$	243,591	\$ 280	1.81%	
		Instructional Materials & Supplies	\$	190,434	\$ 219	1.41%		

INSTRUCTIONAL SUPPORT			\$	2,017,485	\$ 2,321	14.99%	
Pupil Support			\$	1,639,671	\$ 1,887	12.18%	
		Guidance & Counseling	\$	515,505	\$ 593	3.83%	
		Library & Media	\$	320,614	\$ 369	2.38%	
		Extracurricular	\$	489,336	\$ 563	3.64%	
		Student Health & Services	\$	314,216	\$ 362	2.33%	
Teacher Support			\$	295,188	\$ 340	2.19%	
		Curriculum Development	\$	264,672	\$ 305	1.97%	
		In-Service & Staff Training	\$	30,516	\$ 35	0.23%	
Program Support			\$	82,626	\$ 95	0.61%	
		Program Development	\$	9,939	\$ 11	0.07%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	72,687	\$ 84	0.54%	

OPERATIONS			\$	3,290,716	\$ 3,786	24.45%	
Non-Instructional Pupil Services			\$	1,636,264	\$ 1,883	12.16%	
		Transportation	\$	215,760	\$ 248	1.60%	
		Food Service	\$	963,848	\$ 1,109	7.16%	
		Safety	\$	456,656	\$ 525	3.39%	
Facilities	Building Upkeep & Maintenance	\$	1,063,023	\$ 1,223	7.90%		
Business Services			\$	591,429	\$ 680	4.39%	
		Data Processing	\$	349,145	\$ 402	2.59%	
		Business Operations	\$	242,284	\$ 279	1.80%	

OTHER COMMITMENTS			\$	-	\$ -	0.00%	
Contingencies		Budgeted Contingencies	\$	-	\$ -	0.00%	
	Capital			\$	971,160	\$ 1,117	7.22%
		Debt Service	\$	189,857	\$ 218	1.41%	
		Capital Projects	\$	781,304	\$ 899	5.49%	
Out-Of-District Obligations			\$	53,420	\$ 61	0.40%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$	53,420	\$ 61	0.40%	
		Retiree Benefits & Other	\$	-	\$ -	0.00%	
Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%		

LEADERSHIP			\$	1,103,711	\$ 1,270	8.20%	
School Management			\$	582,492	\$ 670	4.33%	
		Principals & Assistant Principals	\$	440,315	\$ 507	3.27%	
		School Office	\$	142,177	\$ 164	1.06%	
Program Management			\$	209,207	\$ 241	1.55%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	209,207	\$ 241	1.55%	
District Management			\$	312,012	\$ 359	2.32%	
		Superintendent & School Board	\$	305,394	\$ 351	2.27%	
		Legal	\$	6,618	\$ 8	0.05%	

County
District:

Greenwood 24 / 52

Total Greenwood School District #52

Location Code: 2452

# Of Students	1,484	District Total	\$	40,282,296			
Total Expenditures	\$ 40,282,296	Capital & Out-of-District Obligations	\$	17,665,384	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	22,616,912	\$ 15,239	100.00%	

INSTRUCTION			\$	11,434,560	\$ 7,704	50.56%	
Face-To-Face Teaching			\$	10,382,277	\$ 6,995	45.90%	
		Instructional Teachers	\$	9,813,169.87	\$ 6,612	43.39%	
		Substitutes	\$	-	\$ -	0.00%	
		Instructional Paraprofessionals	\$	569,108	\$ 383	2.52%	
			\$	1,052,282	\$ 709	4.65%	
	Classroom Materials		Pupil-Use Technology & Software	\$	652,656	\$ 440	2.89%
		Instructional Materials & Supplies	\$	399,626	\$ 269	1.77%	

INSTRUCTIONAL SUPPORT			\$	3,168,778	\$ 2,135	14.01%	
Pupil Support			\$	2,219,153	\$ 1,495	9.81%	
		Guidance & Counseling	\$	709,168	\$ 478	3.14%	
		Library & Media	\$	415,944	\$ 280	1.84%	
		Extracurricular	\$	835,539	\$ 563	3.69%	
		Student Health & Services	\$	258,502	\$ 174	1.14%	
Teacher Support			\$	836,461	\$ 564	3.70%	
		Curriculum Development	\$	690,934	\$ 466	3.05%	
		In-Service & Staff Training	\$	145,528	\$ 98	0.64%	
Program Support			\$	113,164	\$ 76	0.50%	
		Program Development	\$	-	\$ -	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	113,164	\$ 76	0.50%	

OPERATIONS			\$	5,728,964	\$ 3,860	25.33%	
Non-Instructional Pupil Services			\$	1,718,141	\$ 1,158	7.60%	
		Transportation	\$	341,986	\$ 230	1.51%	
		Food Service	\$	1,282,285	\$ 864	5.67%	
		Safety	\$	93,870	\$ 63	0.42%	
Facilities		Building Upkeep & Maintenance	\$	3,294,847	\$ 2,220	14.57%	
Business Services			\$	715,976	\$ 482	3.17%	
		Data Processing	\$	332,501	\$ 224	1.47%	
		Business Operations	\$	383,475	\$ 258	1.70%	

OTHER COMMITMENTS			\$	-	\$ -	0.00%	
Contingencies		Budgeted Contingencies	\$	-	\$ -	0.00%	
			\$	17,460,455	\$ 11,765	77.20%	
Capital		Debt Service	\$	2,558,047	\$ 1,724	11.31%	
		Capital Projects	\$	14,902,408	\$ 10,041	39.72%	
			\$	204,929	\$ 138	0.91%	
Out-Of-District Obligations		Parochial, Private, Charter, & Public School Pass Throughs	\$	204,929	\$ 138	0.91%	
		Retiree Benefits & Other	\$	-	\$ -	0.00%	
			\$	-	\$ -	0.00%	
Legal Obligations		Claims & Settlements	\$	-	\$ -	0.00%	

LEADERSHIP			\$	2,284,610	\$ 1,539	10.10%	
School Management			\$	1,211,370	\$ 816	5.36%	
		Principals & Assistant Principals	\$	969,647	\$ 653	4.29%	
		School Office	\$	241,723	\$ 163	1.07%	
Program Management			\$	286,519	\$ 193	1.27%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	286,519	\$ 193	1.27%	
District Management			\$	786,721	\$ 530	3.48%	
		Superintendent & School Board	\$	752,461	\$ 507	3.33%	
		Legal	\$	34,260	\$ 23	0.15%	