County
District: **STATE** **STATE TOTALS** **Location Code:** **0000**

# Of Students	782,751	District Total	$ 14,439,077,954
Total Expenditures	$ 14,439,077,954	*Capital & Out-of District Obligatio*	*$ 3,874,560,206*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 5,748,274,537**	**$ 7,344**	**54.41%**
	Face-To-Face Teaching		$ 5,408,504,290	$ 6,910	51.19%
		Instructional Teachers	$ 5,070,999,213	$ 6,478	48.00%
		Substitutes	$ 62,473,600	$ 80	0.59%
		Instructional Paraprofessionals	$ 275,031,477	$ 351	2.60%
	Classroom Materials		$ 339,770,248	$ 434	3.22%
		Pupil-Use Technology & Software	$ 129,567,652	$ 166	1.23%
		Instructional Materials & Supplies	$ 210,202,595	$ 269	1.99%
INSTRUCTIONAL SUPPORT			**$ 1,411,377,995**	**$ 1,803**	**13.36%**
	Pupil Support		$ 899,209,323	$ 1,149	8.51%
		Guidance & Counseling	$ 278,676,869	$ 356	2.64%
		Library & Media	$ 140,516,278	$ 180	1.33%
		Extracurricular	$ 215,948,927	$ 276	2.04%
		Student Health & Services	$ 264,067,249	$ 337	2.50%
	Teacher Support		$ 394,110,183	$ 503	3.73%
		Curriculum Development	$ 295,274,118	$ 377	2.79%
		In-Service & Staff Training	$ 98,836,065	$ 126	0.94%
	Program Support		$ 118,058,489	$ 151	1.12%
		Program Development	$ 20,476,401	$ 26	0.19%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 97,582,088	$ 125	0.92%
OPERATIONS			**$ 2,447,922,440**	**$ 3,127**	**23.17%**
	Non-Instructional Pupil Services		$ 931,397,612	$ 1,190	8.82%
		Transportation	$ 322,682,231	$ 412	3.05%
		Food Service	$ 495,385,475	$ 633	4.69%
		Safety	$ 113,329,905	$ 145	1.07%
	Facilities	Building Upkeep & Maintenance	$ 1,031,221,381	$ 1,317	9.76%
	Business Services		$ 485,303,447	$ 620	4.59%
		Data Processing	$ 264,454,974	$ 338	2.50%
		Business Operations	$ 220,848,473	$ 282	2.09%
OTHER COMMITMENTS			$ 864,409	**$ 1**	**0.01%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 2,664,894,140	$ 3,405	25.22%
		Debt Service	$ 1,293,541,136	*$ 1,653*	*12.24%*
		Capital Projects	$ 1,371,353,003	*$ 1,752*	*11.49%*
	Out-Of-District Obligations		$ 1,209,666,066	$ 1,545	11.45%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 1,209,666,066	$ 1,545	11.45%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ 864,409	$ 1	0.01%
LEADERSHIP			**$ 956,078,367**	**$ 1,221**	**9.05%**
	School Management		$ 711,604,097	$ 909	6.74%
		Principals & Assistant Principals	$ 476,097,262	$ 608	4.51%
		School Office	$ 235,506,835	$ 301	2.23%
	Program Management		$ 124,112,718	$ 159	1.17%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 124,112,718	$ 159	1.17%
	District Management		$ 120,361,552	$ 154	1.14%
		Superintendent & School Board	$ 111,437,631	$ 142	1.05%
		Legal	$ 8,923,922	$ 11	0.08%

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students