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District:

Abbeville 01 / 60

Total Abbeville County Schools

Location Code: 0160

# Of Students	2,870	District Total	\$ 58,590,570			
Total Expenditures	\$ 58,590,570	Capital & Out-of-District Obligations	\$ 18,027,638	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 40,562,931	\$ 14,132	100.00%

INSTRUCTION			\$ 20,931,666	\$ 7,292	51.60%
	Face-To-Face Teaching		\$ 19,834,446	\$ 6,910	48.90%
		Instructional Teachers	\$ 18,645,007	\$ 6,496	45.97%
		Substitutes	\$ 311,958	\$ 109	0.77%
		Instructional Paraprofessionals	\$ 877,481	\$ 306	2.16%
	Classroom Materials		\$ 1,097,221	\$ 382	2.70%
		Pupil-Use Technology & Software	\$ 495,241	\$ 173	1.22%
		Instructional Materials & Supplies	\$ 601,980	\$ 210	1.48%

INSTRUCTIONAL SUPPORT			\$ 5,863,107	\$ 2,043	14.45%
	Pupil Support		\$ 4,395,261	\$ 1,531	10.84%
		Guidance & Counseling	\$ 1,026,966	\$ 358	2.53%
		Library & Media	\$ 673,732	\$ 235	1.66%
		Extracurricular	\$ 1,694,954	\$ 591	4.18%
		Student Health & Services	\$ 999,609	\$ 348	2.46%
	Teacher Support		\$ 1,352,986	\$ 471	3.34%
		Curriculum Development	\$ 1,144,668	\$ 399	2.82%
		In-Service & Staff Training	\$ 208,318	\$ 73	0.51%
	Program Support		\$ 114,860	\$ 40	0.28%
		Program Development	\$ -	\$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 114,860	\$ 40	0.28%

OPERATIONS			\$ 10,564,263	\$ 3,680	26.04%
	Non-Instructional Pupil Services		\$ 3,837,175	\$ 1,337	9.46%
		Transportation	\$ 852,969	\$ 297	2.10%
		Food Service	\$ 2,774,566	\$ 967	6.84%
		Safety	\$ 209,640	\$ 73	0.52%
	Facilities	Building Upkeep & Maintenance	\$ 5,552,202	\$ 1,934	13.69%
	Business Services		\$ 1,174,886	\$ 409	2.90%
		Data Processing	\$ 499,016	\$ 174	1.23%
		Business Operations	\$ 675,870	\$ 235	1.67%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital		\$ 12,392,746	\$ 4,317	30.55%
		Debt Service	\$ 3,317,159	\$ 1,156	8.18%
		Capital Projects	\$ 9,075,587	\$ 3,162	18.28%
	Out-Of-District Obligations		\$ 5,634,893	\$ 1,963	13.89%
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 5,634,893	\$ 1,963	13.89%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 3,203,895	\$ 1,116	7.90%
	School Management		\$ 1,958,676	\$ 682	4.83%
		Principals & Assistant Principals	\$ 1,677,317	\$ 584	4.14%
		School Office	\$ 281,359	\$ 98	0.69%
	Program Management		\$ 711,113	\$ 248	1.75%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 711,113	\$ 248	1.75%
	District Management		\$ 534,105	\$ 186	1.32%
		Superintendent & School Board	\$ 427,012	\$ 149	1.05%
		Legal	\$ 107,093	\$ 37	0.26%

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Aiken 02 / 01

Total Aiken County Schools

Location Code: 0201

# Of Students	23,224	District Total	\$	381,231,580				
Total Expenditures	\$ 381,231,580	Capital & Out-of-District Obligations	\$	106,362,009	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	274,869,572	\$ 11,836	100.00%		
INSTRUCTION			\$	158,730,276	\$ 6,835	57.75%		
	Face-To-Face Teaching	Instructional Teachers	\$	150,046,867	\$ 6,461	54.59%		
		Substitutes	\$	141,730,544.41	\$ 6,103	51.56%		
		Instructional Paraprofessionals	\$	1,040	\$ -	0.00%		
			\$	8,315,283	\$ 358	3.03%		
	Classroom Materials	Pupil-Use Technology & Software	\$	8,683,409	\$ 374	3.16%		
		Instructional Materials & Supplies	\$	3,264,237	\$ 141	1.19%		
			\$	5,419,172	\$ 233	1.97%		
INSTRUCTIONAL SUPPORT			\$	39,472,563	\$ 1,700	14.36%		
	Pupil Support	Guidance & Counseling	\$	25,732,584	\$ 1,108	9.36%		
		Library & Media	\$	8,768,991	\$ 378	3.19%		
		Extracurricular	\$	6,635,502	\$ 286	2.41%		
		Student Health & Services	\$	5,046,037	\$ 217	1.84%		
			\$	5,282,055	\$ 227	1.92%		
	Teacher Support	Curriculum Development	\$	10,315,264	\$ 444	3.75%		
		In-Service & Staff Training	\$	8,493,445	\$ 366	3.09%		
			\$	1,821,819	\$ 78	0.66%		
	Program Support	Program Development	\$	3,424,715	\$ 147	1.25%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	1,163,207	\$ 50	0.42%		
			\$	2,261,508	\$ 97	0.82%		
OPERATIONS			\$	52,575,658	\$ 2,264	19.13%		
	Non-Instructional Pupil Services	Transportation	\$	22,365,263	\$ 963	8.14%		
		Food Service	\$	7,062,472	\$ 304	2.57%		
		Safety	\$	12,495,846	\$ 538	4.55%		
			\$	2,806,946	\$ 121	1.02%		
	Facilities	Building Upkeep & Maintenance	\$	21,957,437	\$ 945	7.99%		
	Business Services	Data Processing	\$	8,252,957	\$ 355	3.00%		
		Business Operations	\$	4,827,515	\$ 208	1.76%		
			\$	3,425,442	\$ 147	1.25%		
OTHER COMMITMENTS			\$	-	\$ -	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%		
		Capital	\$	87,182,575	\$ 3,754	31.72%		
		Debt Service	\$	45,842,410	\$ 1,974	16.68%		
		Capital Projects	\$	41,340,166	\$ 1,780	13.07%		
		Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	19,179,433	\$ 826	6.98%	
			Retiree Benefits & Other	\$	19,179,433	\$ 826	6.98%	
			\$	-	\$ -	0.00%		
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%		
	LEADERSHIP			\$	24,091,075	\$ 1,037	8.76%	
	School Management	Principals & Assistant Principals	\$	18,273,528	\$ 787	6.65%		
		School Office	\$	14,353,338	\$ 618	5.22%		
			\$	3,920,190	\$ 169	1.43%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	2,026,085	\$ 87	0.74%		
			\$	2,026,085	\$ 87	0.74%		
	District Management	Superintendent & School Board	\$	3,791,463	\$ 163	1.38%		
		Legal	\$	3,531,724	\$ 152	1.28%		
		\$	259,738	\$ 11	0.09%			

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Allendale 03 / 01

Total Allendale County Schools

Location Code: 0301

# Of Students	973	District Total	\$	24,404,554					
Total Expenditures	\$	24,404,554	Capital & Out-of-District Obligations		\$	4,148,375	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	20,256,179	\$	20,810	100.00%		
INSTRUCTION			\$	8,543,577	\$	8,777	42.18%		
	Face-To-Face Teaching		\$	7,264,844	\$	7,463	35.86%		
		Instructional Teachers	\$	6,774,872.03	\$	6,960	33.45%		
		Substitutes	\$	20,646	\$	21	0.10%		
		Instructional Paraprofessionals	\$	469,326	\$	482	2.32%		
	Classroom Materials		\$	1,278,733	\$	1,314	6.31%		
		Pupil-Use Technology & Software	\$	294,944	\$	303	1.46%		
		Instructional Materials & Supplies	\$	983,788	\$	1,011	4.86%		
INSTRUCTIONAL SUPPORT			\$	3,471,865	\$	3,567	17.14%		
	Pupil Support		\$	1,537,414	\$	1,579	7.59%		
		Guidance & Counseling	\$	305,869	\$	314	1.51%		
		Library & Media	\$	109,989	\$	113	0.54%		
		Extracurricular	\$	464,521	\$	477	2.29%		
		Student Health & Services	\$	657,035	\$	675	3.24%		
	Teacher Support		\$	1,752,327	\$	1,800	8.65%		
		Curriculum Development	\$	1,030,558	\$	1,059	5.09%		
		In-Service & Staff Training	\$	721,770	\$	742	3.56%		
	Program Support		\$	182,124	\$	187	0.90%		
		Program Development	\$	-	\$	-	0.00%		
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	182,124	\$	187	0.90%			
OPERATIONS			\$	5,626,218	\$	5,780	27.78%		
	Non-Instructional Pupil Services		\$	1,714,160	\$	1,761	8.46%		
		Transportation	\$	579,439	\$	595	2.86%		
		Food Service	\$	968,219	\$	995	4.78%		
		Safety	\$	166,502	\$	171	0.82%		
	Facilities	Building Upkeep & Maintenance	\$	1,914,688	\$	1,967	9.45%		
	Business Services		\$	1,997,370	\$	2,052	9.86%		
		Data Processing	\$	849,340	\$	873	4.19%		
		Business Operations	\$	1,148,030	\$	1,179	5.67%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
	Capital		\$	3,754,713	\$	3,857	18.54%		
		Debt Service	\$	1,345,679	\$	1,382	6.64%		
		Capital Projects	\$	2,409,033	\$	2,475	10.63%		
	Out-Of-District Obligations		\$	393,663	\$	404	1.94%		
		Parochial, Private, Charter, & Public School Pass Throughs	\$	393,663	\$	404	1.94%		
		Retiree Benefits & Other	\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	2,614,518	\$	2,686	12.91%		
	School Management		\$	1,208,688	\$	1,242	5.97%		
		Principals & Assistant Principals	\$	1,039,557	\$	1,068	5.13%		
		School Office	\$	169,131	\$	174	0.83%		
	Program Management		\$	598,433	\$	615	2.95%		
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	598,433	\$	615	2.95%		
	District Management		\$	807,398	\$	829	3.99%		
		Superintendent & School Board	\$	757,919	\$	779	3.74%		
		Legal	\$	49,479	\$	51	0.24%		

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 01

Total Anderson School District #1

Location Code: 0401

# Of Students	10,866	District Total	\$ 159,344,505			
Total Expenditures	\$ 159,344,505	Capital & Out-of-District Obligations	\$ 40,630,360	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 118,714,145	\$ 10,925	100.00%

INSTRUCTION			\$ 71,209,436	\$ 6,553	59.98%
	Face-To-Face Teaching		\$ 68,028,095	\$ 6,261	57.30%
		Instructional Teachers	\$ 64,437,613.51	\$ 5,930	54.28%
		Substitutes	\$ 58,283	\$ 5	0.05%
		Instructional Paraprofessionals	\$ 3,532,199	\$ 325	2.98%
	Classroom Materials		\$ 3,181,341	\$ 293	2.68%
		Pupil-Use Technology & Software	\$ 1,453,108	\$ 134	1.22%
		Instructional Materials & Supplies	\$ 1,728,233	\$ 159	1.46%

INSTRUCTIONAL SUPPORT			\$ 15,502,282	\$ 1,427	13.06%
Pupil Support			\$ 11,051,107	\$ 1,017	9.31%
	Guidance & Counseling		\$ 2,717,731	\$ 250	2.29%
	Library & Media		\$ 1,507,942	\$ 139	1.27%
	Extracurricular		\$ 5,378,768	\$ 495	4.53%
	Student Health & Services		\$ 1,446,667	\$ 133	1.22%
Teacher Support			\$ 2,892,043	\$ 266	2.44%
	Curriculum Development		\$ 2,146,273	\$ 198	1.81%
	In-Service & Staff Training		\$ 745,770	\$ 69	0.63%
Program Support			\$ 1,559,132	\$ 143	1.31%
	Program Development		\$ 145,422	\$ 13	0.12%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,413,710	\$ 130	1.19%

OPERATIONS			\$ 23,293,956	\$ 2,144	19.62%
Non-Instructional Pupil Services			\$ 10,830,935	\$ 997	9.12%
	Transportation		\$ 2,981,499	\$ 274	2.51%
	Food Service		\$ 6,509,011	\$ 599	5.48%
	Safety		\$ 1,340,426	\$ 123	1.13%
Facilities	Building Upkeep & Maintenance		\$ 9,528,018	\$ 877	8.03%
Business Services			\$ 2,935,004	\$ 270	2.47%
	Data Processing		\$ 1,310,866	\$ 121	1.10%
	Business Operations		\$ 1,624,137	\$ 149	1.37%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 26,046,366	\$ 2,397	21.94%
	Debt Service		\$ 14,069,392	\$ 1,295	11.85%
	Capital Projects		\$ 11,976,974	\$ 1,102	9.16%
Out-Of-District Obligations			\$ 14,583,994	\$ 1,342	12.28%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 14,583,994	\$ 1,342	12.28%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 8,708,470	\$ 801	7.34%
School Management			\$ 7,293,118	\$ 671	6.14%
	Principals & Assistant Principals		\$ 5,681,265	\$ 523	4.79%
	School Office		\$ 1,611,854	\$ 148	1.36%
Program Management			\$ 529,540	\$ 49	0.45%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 529,540	\$ 49	0.45%
District Management			\$ 885,811	\$ 82	0.75%
	Superintendent & School Board		\$ 875,028	\$ 81	0.74%
	Legal		\$ 10,782	\$ 1	0.01%

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 02

Total Anderson School District #2

Location Code: 0402

# Of Students	3,521	District Total	\$	54,068,750				
Total Expenditures	\$	54,068,750	Capital & Out-of-District Obligations	\$	8,050,446	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	46,018,304	\$	13,070	100.00%

INSTRUCTION			\$	25,946,230	\$	7,369	56.38%
	Face-To-Face Teaching		\$	23,843,089	\$	6,772	51.81%
		Instructional Teachers	\$	21,934,964.45	\$	6,230	47.67%
		Substitutes	\$	457,902	\$	130	1.00%
		Instructional Paraprofessionals	\$	1,450,223	\$	412	3.15%
	Classroom Materials		\$	2,103,140	\$	597	4.57%
		Pupil-Use Technology & Software	\$	675,146	\$	192	1.47%
		Instructional Materials & Supplies	\$	1,427,994	\$	406	3.10%

INSTRUCTIONAL SUPPORT			\$	6,437,178	\$	1,828	13.99%
	Pupil Support		\$	4,628,130	\$	1,314	10.06%
		Guidance & Counseling	\$	1,369,896	\$	389	2.98%
		Library & Media	\$	944,506	\$	268	2.05%
		Extracurricular	\$	1,438,662	\$	409	3.13%
		Student Health & Services	\$	875,067	\$	249	1.90%
	Teacher Support		\$	1,470,816	\$	418	3.20%
		Curriculum Development	\$	1,245,085	\$	354	2.71%
		In-Service & Staff Training	\$	225,731	\$	64	0.49%
	Program Support		\$	338,231	\$	96	0.73%
		Program Development	\$	-	\$	-	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	338,231	\$	96	0.73%

OPERATIONS			\$	10,122,933	\$	2,875	22.00%
	Non-Instructional Pupil Services		\$	4,133,631	\$	1,174	8.98%
		Transportation	\$	1,222,590	\$	347	2.66%
		Food Service	\$	2,467,983	\$	701	5.36%
		Safety	\$	443,058	\$	126	0.96%
	Facilities	Building Upkeep & Maintenance	\$	4,266,947	\$	1,212	9.27%
	Business Services		\$	1,722,355	\$	489	3.74%
		Data Processing	\$	933,699	\$	265	2.03%
		Business Operations	\$	788,655	\$	224	1.71%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%
	Capital		\$	5,086,735	\$	1,445	11.05%
		Debt Service	\$	3,144,569	\$	893	6.83%
		Capital Projects	\$	1,942,167	\$	552	4.05%
	Out-Of-District Obligations		\$	2,963,711	\$	842	6.44%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	2,963,711	\$	842	6.44%
		Retiree Benefits & Other	\$	-	\$	-	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%

LEADERSHIP			\$	3,511,964	\$	997	7.63%
	School Management		\$	2,560,953	\$	727	5.57%
		Principals & Assistant Principals	\$	2,145,996	\$	609	4.66%
		School Office	\$	414,957	\$	118	0.90%
	Program Management		\$	455,210	\$	129	0.99%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	455,210	\$	129	0.99%
	District Management		\$	495,801	\$	141	1.08%
		Superintendent & School Board	\$	487,052	\$	138	1.06%
		Legal	\$	8,749	\$	2	0.02%

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 03

Total Anderson School District #3

Location Code: 0403

# Of Students	2,734	District Total	\$	44,822,060			
Total Expenditures	\$ 44,822,060	Capital & Out-of-District Obligations	\$	9,216,114	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	35,605,946	\$ 13,025	100.00%	

INSTRUCTION			\$	18,849,948	\$ 6,896	52.94%
	Face-To-Face Teaching		\$	17,951,327	\$ 6,567	50.42%
		Instructional Teachers	\$	16,884,531.44	\$ 6,177	47.42%
		Substitutes	\$	225,557	\$ 83	0.63%
		Instructional Paraprofessionals	\$	841,239	\$ 308	2.36%
	Classroom Materials		\$	898,621	\$ 329	2.52%
		Pupil-Use Technology & Software	\$	402,903	\$ 147	1.13%
		Instructional Materials & Supplies	\$	495,718	\$ 181	1.39%

INSTRUCTIONAL SUPPORT			\$	5,025,840	\$ 1,839	14.12%
	Pupil Support		\$	3,127,296	\$ 1,144	8.78%
		Guidance & Counseling	\$	879,562	\$ 322	2.47%
		Library & Media	\$	517,731	\$ 189	1.45%
		Extracurricular	\$	932,269	\$ 341	2.62%
		Student Health & Services	\$	797,733	\$ 292	2.24%
	Teacher Support		\$	1,799,191	\$ 658	5.05%
		Curriculum Development	\$	1,692,698	\$ 619	4.75%
		In-Service & Staff Training	\$	106,493	\$ 39	0.30%
	Program Support		\$	99,353	\$ 36	0.28%
		Program Development	\$	-	\$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	99,353	\$ 36	0.28%

OPERATIONS			\$	7,831,269	\$ 2,865	21.99%
	Non-Instructional Pupil Services		\$	3,881,562	\$ 1,420	10.90%
		Transportation	\$	1,351,649	\$ 494	3.80%
		Food Service	\$	2,077,088	\$ 760	5.83%
		Safety	\$	452,824	\$ 166	1.27%
	Facilities	Building Upkeep & Maintenance	\$	2,864,263	\$ 1,048	8.04%
	Business Services		\$	1,085,444	\$ 397	3.05%
		Data Processing	\$	608,574	\$ 223	1.71%
		Business Operations	\$	476,870	\$ 174	1.34%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
	Capital		\$	9,185,086	\$ 3,360	25.80%
		Debt Service	\$	4,067,443	\$ 1,488	11.42%
		Capital Projects	\$	5,117,642	\$ 1,872	12.57%
	Out-Of-District Obligations		\$	31,029	\$ 11	0.09%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	31,029	\$ 11	0.09%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%

LEADERSHIP			\$	3,898,889	\$ 1,426	10.95%
	School Management		\$	2,281,914	\$ 835	6.41%
		Principals & Assistant Principals	\$	1,843,388	\$ 674	5.18%
		School Office	\$	438,526	\$ 160	1.23%
	Program Management		\$	384,821	\$ 141	1.08%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	384,821	\$ 141	1.08%
	District Management		\$	1,232,155	\$ 451	3.46%
		Superintendent & School Board	\$	1,229,551	\$ 450	3.45%
		Legal	\$	2,604	\$ 1	0.01%

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Anderson 04 / 04** **Total Anderson School District #4** **Location Code: 0404**

# Of Students	3,017	District Total	\$	56,829,107			
Total Expenditures	\$ 56,829,107	Capital & Out-of-District Obligations \$ 11,716,395			Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	45,112,712	\$ 14,952	100.00%	
INSTRUCTION				\$ 24,923,348	\$ 8,260	55.25%	
	Face-To-Face Teaching	Instructional Teachers	\$ 23,474,366	\$ 7,780	52.03%		
		Substitutes	\$ 22,584,218.55	\$ 7,485	50.06%		
		Instructional Paraprofessionals	\$ -	\$ -	0.00%		
			\$ 890,148	\$ 295	1.97%		
	Classroom Materials	Pupil-Use Technology & Software	\$ 1,448,982	\$ 480	3.21%		
		Instructional Materials & Supplies	\$ 177,368	\$ 59	0.39%		
			\$ 1,271,614	\$ 421	2.82%		
INSTRUCTIONAL SUPPORT				\$ 5,216,908	\$ 1,729	11.56%	
	Pupil Support	Guidance & Counseling	\$ 3,772,663	\$ 1,250	8.36%		
		Library & Media	\$ 1,120,093	\$ 371	2.48%		
		Extracurricular	\$ 645,504	\$ 214	1.43%		
		Student Health & Services	\$ 1,381,710	\$ 458	3.06%		
			\$ 625,356	\$ 207	1.39%		
	Teacher Support	Curriculum Development	\$ 806,794	\$ 267	1.79%		
		In-Service & Staff Training	\$ 652,129	\$ 216	1.45%		
			\$ 154,664	\$ 51	0.34%		
	Program Support	Program Development	\$ 637,451	\$ 211	1.41%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 10,076	\$ 3	0.02%		
			\$ 627,375	\$ 208	1.39%		
OPERATIONS				\$ 10,647,020	\$ 3,529	23.60%	
	Non-Instructional Pupil Services	Transportation	\$ 3,435,712	\$ 1,139	7.62%		
		Food Service	\$ 1,164,983	\$ 386	2.58%		
		Safety	\$ 1,667,603	\$ 553	3.70%		
			\$ 603,126	\$ 200	1.34%		
	Facilities	Building Upkeep & Maintenance	\$ 4,656,738	\$ 1,543	10.32%		
	Business Services	Data Processing	\$ 2,554,569	\$ 847	5.66%		
		Business Operations	\$ 1,619,987	\$ 537	3.59%		
			\$ 934,582	\$ 310	2.07%		
OTHER COMMITMENTS				\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%		
			\$ -	\$ -			
			\$ -	\$ -			
	Capital	Debt Service	\$ 11,631,443	\$ 3,855	25.78%		
		Capital Projects	\$ 81,862	\$ 27	0.18%		
			\$ 11,549,581	\$ 3,828	20.38%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 84,952	\$ 28	0.19%		
		Retiree Benefits & Other	\$ 84,952	\$ 28	0.19%		
		\$ -	\$ -	0.00%			
Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%			
LEADERSHIP				\$ 4,325,436	\$ 1,434	9.59%	
	School Management	Principals & Assistant Principals	\$ 2,660,350	\$ 882	5.90%		
		School Office	\$ 1,982,285	\$ 657	4.39%		
			\$ 678,064	\$ 225	1.50%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 354,114	\$ 117	0.78%		
			\$ 354,114	\$ 117	0.78%		
	District Management	Superintendent & School Board	\$ 1,310,973	\$ 434	2.91%		
		Legal	\$ 1,255,799	\$ 416	2.78%		
			\$ 55,174	\$ 18	0.12%		

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 05

Total Anderson School District #5

Location Code: 0405

# Of Students	12,531	District Total	\$	197,505,156				
Total Expenditures	\$	197,505,156	Capital & Out-of-District Obligations	\$	22,395,320	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	175,109,837	\$	13,974	100.00%
INSTRUCTION				\$	86,795,905	\$	6,926	49.57%
	Face-To-Face Teaching	Instructional Teachers		\$	80,190,870	\$	6,399	45.79%
		Substitutes		\$	225,493	\$	18	0.13%
		Instructional Paraprofessionals		\$	3,068,416	\$	245	1.75%
		Classroom Materials		\$	6,605,034	\$	527	3.77%
	Pupil-Use Technology & Software		\$	1,609,339	\$	128	0.92%	
	Instructional Materials & Supplies		\$	4,995,696	\$	399	2.85%	
	INSTRUCTIONAL SUPPORT				\$	24,308,711	\$	1,940
	Pupil Support	Guidance & Counseling		\$	13,979,395	\$	1,116	7.98%
		Library & Media		\$	3,993,529	\$	319	2.28%
		Extracurricular		\$	1,953,826	\$	156	1.12%
		Student Health & Services		\$	5,597,760	\$	447	3.20%
				\$	2,434,281	\$	194	1.39%
	Teacher Support	Curriculum Development		\$	9,391,784	\$	749	5.36%
		In-Service & Staff Training		\$	8,009,949	\$	639	4.57%
				\$	1,381,835	\$	110	0.79%
	Program Support	Program Development		\$	937,532	\$	75	0.54%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$	-	0.00%
				\$	937,532	\$	75	0.54%
OPERATIONS				\$	52,866,763	\$	4,219	30.19%
	Non-Instructional Pupil Services	Transportation		\$	18,203,891	\$	1,453	10.40%
		Food Service		\$	4,944,881	\$	395	2.82%
		Safety		\$	10,717,520	\$	855	6.12%
				\$	2,541,490	\$	203	1.45%
	Facilities	Building Upkeep & Maintenance		\$	24,717,895	\$	1,972	14.12%
	Business Services	Data Processing		\$	9,944,977	\$	794	5.68%
		Business Operations		\$	8,259,502	\$	659	4.72%
				\$	1,685,475	\$	134	0.96%
OTHER COMMITMENTS				\$	-	\$	-	0.00%
	Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
		Capital		\$	20,609,651	\$	1,645	11.77%
		Debt Service		\$	15,070,913	\$	1,203	8.61%
	Capital Projects		\$	5,538,738	\$	442	3.07%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	1,785,669	\$	142	1.02%
		Retiree Benefits & Other		\$	1,785,669	\$	142	1.02%
				\$	-	\$	-	0.00%
	Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%
LEADERSHIP				\$	11,138,458	\$	889	6.36%
	School Management	Principals & Assistant Principals		\$	9,899,137	\$	790	5.65%
		School Office		\$	7,993,145	\$	638	4.56%
				\$	1,905,992	\$	152	1.09%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	943,017	\$	75	0.54%
				\$	943,017	\$	75	0.54%
	District Management	Superintendent & School Board		\$	296,304	\$	24	0.17%
		Legal		\$	186,700	\$	15	0.11%
			\$	109,604	\$	9	0.06%	

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Bamberg 05 /03

Total Bamberg School District #3

Location Code: 0503

# Of Students	1,782	District Total	\$	11,719,986				
Total Expenditures	\$	11,719,986	Capital & Out-of District Obligations	\$	49,274	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	11,670,712	\$	6,550	100.00%	
INSTRUCTION			\$	10,663,768	\$	5,984	91.37%	
	Face-To-Face Teaching	Instructional Teachers	\$	10,526,380	\$	5,907	90.19%	
		Substitutes	\$	9,820,695.98	\$	5,511	84.15%	
		Instructional Paraprofessionals	\$	113,722	\$	64	0.97%	
			\$	591,961	\$	332	5.07%	
	Classroom Materials	Pupil-Use Technology & Software	\$	137,388	\$	77	1.18%	
		Instructional Materials & Supplies	\$	49,567	\$	28	0.42%	
			\$	87,821	\$	49	0.75%	
INSTRUCTIONAL SUPPORT			\$	328,550	\$	184	2.82%	
	Pupil Support	Guidance & Counseling	\$	307,316	\$	172	2.63%	
		Library & Media	\$	99,630	\$	56	0.85%	
		Extracurricular	\$	106,926	\$	60	0.92%	
		Student Health & Services	\$	10,146	\$	6	0.09%	
			\$	90,615	\$	51	0.78%	
	Teacher Support	Curriculum Development	\$	21,234	\$	12	0.18%	
		In-Service & Staff Training	\$	-	\$	-	0.00%	
			\$	21,234	\$	12	0.18%	
	Program Support	Program Development	\$	-	\$	-	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$	-	0.00%	
		\$	-	\$	-	0.00%		
OPERATIONS			\$	493,249	\$	277	4.23%	
	Non-Instructional Pupil Services	Transportation	\$	179,695	\$	101	1.54%	
		Food Service	\$	-	\$	-	0.00%	
		Safety	\$	174,094	\$	98	1.49%	
			\$	5,601	\$	3	0.05%	
	Facilities	Building Upkeep & Maintenance	\$	301,839	\$	169	2.59%	
	Business Services	Data Processing	\$	11,716	\$	7	0.10%	
		Business Operations	\$	7,172	\$	4	0.06%	
			\$	4,544	\$	3	0.04%	
OTHER COMMITMENTS			\$	-	\$	-	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%	
			\$	-	\$	-	0.00%	
			\$	-	\$	-	0.00%	
	Capital	Debt Service	\$	49,274	\$	28	0.42%	
		Capital Projects	\$	-	\$	-	0.00%	
			\$	49,274	\$	28	0.42%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$	-	0.00%	
		Retiree Benefits & Other	\$	-	\$	-	0.00%	
			\$	-	\$	-	0.00%	
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%		
LEADERSHIP			\$	185,144	\$	104	1.59%	
	School Management	Principals & Assistant Principals	\$	185,144	\$	104	1.59%	
		School Office	\$	144,516	\$	81	1.24%	
			\$	40,628	\$	23	0.35%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	-	\$	-	0.00%	
			\$	-	\$	-	0.00%	
	District Management	Superintendent & School Board	\$	-	\$	-	0.00%	
			\$	-	\$	-	0.00%	
		Legal	\$	-	\$	-	0.00%	

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Barnwell 06 / 45

Total Barnwell School District #45

Location Code: 0645

# Of Students	1,964	District Total	\$	32,298,852			
Total Expenditures	\$ 32,298,852	Capital & Out-of-District Obligations	\$	1,583,683	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	30,715,169	\$ 15,643	100.00%	
INSTRUCTION			\$	16,374,387	\$ 8,339	53.31%	
	Face-To-Face Teaching	Instructional Teachers	\$	14,594,170	\$ 7,433	47.51%	
		Substitutes	\$	13,631,693.12	\$ 6,942	44.38%	
		Instructional Paraprofessionals	\$	231,923	\$ 118	0.76%	
			\$	730,554	\$ 372	2.38%	
	Classroom Materials	Pupil-Use Technology & Software	\$	1,780,217	\$ 907	5.80%	
		Instructional Materials & Supplies	\$	658,814	\$ 336	2.14%	
			\$	1,121,403	\$ 571	3.65%	
INSTRUCTIONAL SUPPORT			\$	3,642,358	\$ 1,855	11.86%	
	Pupil Support	Guidance & Counseling	\$	2,630,538	\$ 1,340	8.56%	
		Library & Media	\$	563,521	\$ 287	1.83%	
		Extracurricular	\$	448,337	\$ 228	1.46%	
		Student Health & Services	\$	1,071,509	\$ 546	3.49%	
			\$	547,171	\$ 279	1.78%	
	Teacher Support	Curriculum Development	\$	591,489	\$ 301	1.93%	
		In-Service & Staff Training	\$	511,957	\$ 261	1.67%	
			\$	79,532	\$ 41	0.26%	
	Program Support	Program Development	\$	420,331	\$ 214	1.37%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$ -	0.00%	
			\$	420,331	\$ 214	1.37%	
OPERATIONS			\$	8,311,153	\$ 4,233	27.06%	
	Non-Instructional Pupil Services	Transportation	\$	3,043,016	\$ 1,550	9.91%	
		Food Service	\$	1,020,936	\$ 520	3.32%	
		Safety	\$	1,849,542	\$ 942	6.02%	
			\$	172,538	\$ 88	0.56%	
	Facilities	Building Upkeep & Maintenance	\$	3,436,693	\$ 1,750	11.19%	
	Business Services	Data Processing	\$	1,831,443	\$ 933	5.96%	
		Business Operations	\$	704,127	\$ 359	2.29%	
			\$	1,127,317	\$ 574	3.67%	
OTHER COMMITMENTS			\$	-	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%	
			\$	-	\$ -	0.00%	
			\$	-	\$ -	0.00%	
	Capital	Debt Service	\$	1,513,214	\$ 771	4.93%	
		Capital Projects	\$	1,513,214	\$ 771	4.93%	
			\$	-	\$ -	0.00%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	70,469	\$ 36	0.23%	
		Retiree Benefits & Other	\$	70,469	\$ 36	0.23%	
		\$	-	\$ -	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%		
LEADERSHIP			\$	2,387,271	\$ 1,216	7.77%	
	School Management	Principals & Assistant Principals	\$	1,497,339	\$ 763	4.87%	
		School Office	\$	1,150,390	\$ 586	3.75%	
			\$	346,949	\$ 177	1.13%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	454,781	\$ 232	1.48%	
			\$	454,781	\$ 232	1.48%	
	District Management	Superintendent & School Board	\$	435,151	\$ 222	1.42%	
		Legal	\$	402,684	\$ 205	1.31%	
			\$	32,467	\$ 17	0.11%	

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Barnwell 06 / 48

Total Barnwell School District #48

Location Code: 0648

# Of Students	1,188	District Total	\$	26,326,051					
Total Expenditures	\$	26,326,051	Capital & Out-of-District Obligations		\$	2,752,111	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$	23,573,940	\$ 19,846	100.00%	
INSTRUCTION					\$	11,494,524	\$ 9,677	48.76%	
Face-To-Face Teaching					\$	10,623,398	\$ 8,944	45.06%	
					\$	9,787,296.94	\$ 8,240	41.52%	
					\$	412,657	\$ 347	1.75%	
					\$	423,443	\$ 356	1.80%	
Classroom Materials					\$	871,127	\$ 733	3.70%	
					\$	336,162	\$ 283	1.43%	
					\$	534,965	\$ 450	2.27%	
INSTRUCTIONAL SUPPORT					\$	3,091,073	\$ 2,602	13.11%	
Pupil Support					\$	1,960,523	\$ 1,651	8.32%	
					\$	664,319	\$ 559	2.82%	
					\$	337,127	\$ 284	1.43%	
					\$	595,629	\$ 501	2.53%	
					\$	363,448	\$ 306	1.54%	
Teacher Support					\$	947,813	\$ 798	4.02%	
					\$	871,776	\$ 734	3.70%	
					\$	76,038	\$ 64	0.32%	
Program Support					\$	182,737	\$ 154	0.78%	
					\$	182,737	\$ 154	0.78%	
					\$	-	\$ -	0.00%	
OPERATIONS					\$	6,860,251	\$ 5,775	29.10%	
Non-Instructional Pupil Services					\$	2,142,916	\$ 1,804	9.09%	
					\$	571,989	\$ 482	2.43%	
					\$	1,446,328	\$ 1,218	6.14%	
					\$	124,598	\$ 105	0.53%	
Facilities					\$	1,791,291	\$ 1,508	7.60%	
Business Services					\$	2,926,045	\$ 2,463	12.41%	
					\$	1,338,351	\$ 1,127	5.68%	
					\$	1,587,694	\$ 1,337	6.73%	
OTHER COMMITMENTS					\$	-	\$ -	0.00%	
Contingencies					\$	-	\$ -	0.00%	
Capital					\$	2,402,081	\$ 2,022	10.19%	
					\$	1,272,083	\$ 1,071	5.40%	
					\$	1,129,998	\$ 951	4.57%	
Out-Of-District Obligations					\$	350,030	\$ 295	1.48%	
					\$	350,030	\$ 295	1.48%	
					\$	-	\$ -	0.00%	
Legal Obligations					\$	-	\$ -	0.00%	
LEADERSHIP					\$	2,128,091	\$ 1,792	9.03%	
School Management					\$	1,186,276	\$ 999	5.03%	
					\$	833,275	\$ 702	3.53%	
					\$	353,001	\$ 297	1.50%	
Program Management					\$	290,854	\$ 245	1.23%	
					\$	290,854	\$ 245	1.23%	
District Management					\$	650,961	\$ 548	2.76%	
					\$	621,327	\$ 523	2.64%	
					\$	29,634	\$ 25	0.13%	

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

# District:	Beaufort 07 / 01	Total Beaufort County Schools		Location Code: 0701		
# Of Students	21,495	District Total	\$ 585,242,138			
Total Expenditures	\$ 585,242,138	Capital & Out-of District Obligations \$ 229,350,913		Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 355,891,225	\$ 16,557	100.00%
INSTRUCTION				\$ 212,978,321	\$ 9,908	59.84%
Face-To-Face Teaching		Instructional Teachers		\$ 201,495,576	\$ 9,374	56.62%
		Substitutes		\$ 193,393,382.17	\$ 8,997	54.34%
		Instructional Paraprofessionals		\$ 733	\$ -	0.00%
				\$ 8,101,460	\$ 377	2.28%
Classroom Materials		Pupil-Use Technology & Software		\$ 11,482,745	\$ 534	3.23%
		Instructional Materials & Supplies		\$ 4,468,753	\$ 208	1.26%
				\$ 7,013,992	\$ 326	1.97%
INSTRUCTIONAL SUPPORT				\$ 50,278,219	\$ 2,339	14.13%
Pupil Support		Guidance & Counseling		\$ 29,686,336	\$ 1,381	8.34%
		Library & Media		\$ 9,452,670	\$ 440	2.66%
		Extracurricular		\$ 4,697,269	\$ 219	1.32%
		Student Health & Services		\$ 4,563,405	\$ 212	1.28%
				\$ 10,972,993	\$ 510	3.08%
Teacher Support		Curriculum Development		\$ 18,538,597	\$ 862	5.21%
		In-Service & Staff Training		\$ 14,879,578	\$ 692	4.18%
				\$ 3,659,020	\$ 170	1.03%
Program Support		Program Development		\$ 2,053,285	\$ 96	0.58%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 2,213	\$ -	0.00%
				\$ 2,051,072	\$ 95	0.58%
OPERATIONS				\$ 66,615,198	\$ 3,099	18.72%
Non-Instructional Pupil Services		Transportation		\$ 22,126,328	\$ 1,029	6.22%
		Food Service		\$ 8,542,789	\$ 397	2.40%
		Safety		\$ 10,845,308	\$ 505	3.05%
				\$ 2,738,230	\$ 127	0.77%
Facilities		Building Upkeep & Maintenance		\$ 28,571,325	\$ 1,329	8.03%
Business Services		Data Processing		\$ 15,917,546	\$ 741	4.47%
		Business Operations		\$ 7,570,639	\$ 352	2.13%
				\$ 8,346,906	\$ 388	2.35%
OTHER COMMITMENTS				\$ -	\$ -	0.00%
Contingencies		Budgeted Contingencies		\$ -	\$ -	0.00%
Capital		Debt Service		\$ 210,596,757	\$ 9,797	59.17%
		Capital Projects		\$ 87,361,981	\$ 4,064	24.55%
				\$ 123,234,776	\$ 5,733	25.72%
Out-Of-District Obligations		Parochial, Private, Charter, & Public School Pass Throughs		\$ 18,754,156	\$ 872	5.27%
		Retiree Benefits & Other		\$ 18,754,156	\$ 872	5.27%
				\$ -	\$ -	0.00%
Legal Obligations		Claims & Settlements		\$ -	\$ -	0.00%
LEADERSHIP				\$ 26,019,486	\$ 1,210	7.31%
School Management		Principals & Assistant Principals		\$ 22,011,711	\$ 1,024	6.18%
		School Office		\$ 15,253,778	\$ 710	4.29%
				\$ 6,757,933	\$ 314	1.90%
Program Management		Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 2,335,985	\$ 109	0.66%
				\$ 2,335,985	\$ 109	0.66%
District Management		Superintendent & School Board		\$ 1,671,790	\$ 78	0.47%
		Legal		\$ 1,608,138	\$ 75	0.45%
				\$ 63,652	\$ 3	0.02%

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Berkeley 08 / 01

Total Berkeley County Schools

Location Code: 0801

# Of Students	34,520	District Total	\$	355,434,577			
Total Expenditures	\$ 436,134,359	Capital & Out-of District Obligations	\$	80,699,782	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	355,434,577	\$ 10,296	100.00%	
INSTRUCTION			\$	189,188,147	\$ 5,481	53.23%	
	Face-To-Face Teaching	Instructional Teachers	\$	181,092,577	\$ 5,246	50.95%	
		Substitutes	\$	172,479,248.26	\$ 4,997	48.53%	
		Instructional Paraprofessionals	\$	739,435	\$ 21	0.21%	
			\$	7,873,894	\$ 228	2.22%	
	Classroom Materials	Pupil-Use Technology & Software	\$	8,095,570	\$ 235	2.28%	
		Instructional Materials & Supplies	\$	2,922,342	\$ 85	0.82%	
			\$	5,173,228	\$ 150	1.46%	
INSTRUCTIONAL SUPPORT			\$	51,968,047	\$ 1,505	14.62%	
	Pupil Support	Guidance & Counseling	\$	33,312,306	\$ 965	9.37%	
		Library & Media	\$	9,211,901	\$ 267	2.59%	
		Extracurricular	\$	5,478,042	\$ 159	1.54%	
		Student Health & Services	\$	8,038,743	\$ 233	2.26%	
			\$	10,583,620	\$ 307	2.98%	
	Teacher Support	Curriculum Development	\$	13,216,040	\$ 383	3.72%	
		In-Service & Staff Training	\$	4,080,296	\$ 118	1.15%	
			\$	9,135,744	\$ 265	2.57%	
	Program Support	Program Development	\$	5,439,701	\$ 158	1.53%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	1,079,658	\$ 31	0.30%	
		\$	4,360,043	\$ 126	1.23%		
OPERATIONS			\$	87,434,239	\$ 2,533	24.60%	
	Non-Instructional Pupil Services	Transportation	\$	30,722,522	\$ 890	8.64%	
		Food Service	\$	10,685,245	\$ 310	3.01%	
		Safety	\$	18,491,623	\$ 536	5.20%	
			\$	1,545,654	\$ 45	0.43%	
	Facilities	Building Upkeep & Maintenance	\$	39,924,007	\$ 1,157	11.23%	
	Business Services	Data Processing	\$	16,787,710	\$ 486	4.72%	
		Business Operations	\$	11,509,441	\$ 333	3.24%	
			\$	5,278,269	\$ 153	1.49%	
OTHER COMMITMENTS			\$	-	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%	
			\$	-	\$ -		
			\$	-	\$ -		
	Capital	Debt Service	\$	80,671,214	\$ 2,337	22.70%	
		Capital Projects	\$	54,451,976	\$ 1,577	15.32%	
			\$	26,219,238	\$ 760	6.87%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	28,569	\$ 1	0.01%	
		Retiree Benefits & Other	\$	28,569	\$ 1	0.01%	
		\$	-	\$ -	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%		
LEADERSHIP			\$	26,870,959	\$ 778	7.56%	
	School Management	Principals & Assistant Principals	\$	21,471,303	\$ 622	6.04%	
		School Office	\$	17,179,169	\$ 498	4.83%	
			\$	4,292,134	\$ 124	1.21%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	3,070,730	\$ 89	0.86%	
			\$	3,070,730	\$ 89	0.86%	
	District Management	Superintendent & School Board	\$	2,328,925	\$ 67	0.66%	
		Legal	\$	2,302,110	\$ 67	0.65%	
			\$	26,815	\$ 1	0.01%	

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Calhoun 09 / 01

Total Calhoun County Schools

Location Code: 0901

# Of Students	1,545	District Total	\$	30,304,797				
Total Expenditures	\$ 30,304,797	Capital & Out-of-District Obligations	\$	5,333,751	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	24,971,045	\$ 16,167	100.00%		
INSTRUCTION			\$	12,870,391	\$ 8,333	51.54%		
	Face-To-Face Teaching	Instructional Teachers	\$	12,045,298	\$ 7,798	48.24%		
		Substitutes	\$	11,007,038.75	\$ 7,126	44.08%		
		Instructional Paraprofessionals	\$	186,092	\$ 120	0.75%		
			\$	852,167	\$ 552	3.41%		
	Classroom Materials	Pupil-Use Technology & Software	\$	825,093	\$ 534	3.30%		
		Instructional Materials & Supplies	\$	414,560	\$ 268	1.66%		
			\$	410,533	\$ 266	1.64%		
INSTRUCTIONAL SUPPORT			\$	3,445,327	\$ 2,231	13.80%		
	Pupil Support	Guidance & Counseling	\$	2,429,069	\$ 1,573	9.73%		
		Library & Media	\$	798,872	\$ 517	3.20%		
		Extracurricular	\$	427,781	\$ 277	1.71%		
		Student Health & Services	\$	414,647	\$ 268	1.66%		
			\$	787,769	\$ 510	3.15%		
	Teacher Support	Curriculum Development	\$	630,940	\$ 408	2.53%		
		In-Service & Staff Training	\$	559,651	\$ 362	2.24%		
			\$	71,289	\$ 46	0.29%		
	Program Support	Program Development	\$	385,318	\$ 249	1.54%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	49,130	\$ 32	0.20%		
			\$	336,188	\$ 218	1.35%		
OPERATIONS			\$	6,145,944	\$ 3,979	24.61%		
	Non-Instructional Pupil Services	Transportation	\$	2,589,776	\$ 1,677	10.37%		
		Food Service	\$	875,735	\$ 567	3.51%		
		Safety	\$	1,615,048	\$ 1,046	6.47%		
			\$	98,993	\$ 64	0.40%		
	Facilities	Building Upkeep & Maintenance	\$	2,281,337	\$ 1,477	9.14%		
	Business Services	Data Processing	\$	1,274,831	\$ 825	5.11%		
		Business Operations	\$	420,716	\$ 272	1.68%		
			\$	854,115	\$ 553	3.42%		
OTHER COMMITMENTS			\$	-	\$ -	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%		
	Capital	Debt Service	\$	5,333,751	\$ 3,453	21.36%		
		Capital Projects	\$	4,795,723	\$ 3,105	19.21%		
			\$	538,028	\$ 348	2.11%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$ -	0.00%		
		Retiree Benefits & Other	\$	-	\$ -	0.00%		
			\$	-	\$ -	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%			
LEADERSHIP			\$	2,509,384	\$ 1,625	10.05%		
	School Management	Principals & Assistant Principals	\$	1,255,312	\$ 813	5.03%		
		School Office	\$	898,154	\$ 581	3.60%		
			\$	357,158	\$ 231	1.43%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	477,221	\$ 309	1.91%		
			\$	477,221	\$ 309	1.91%		
	District Management	Superintendent & School Board	\$	776,850	\$ 503	3.11%		
		Legal	\$	766,185	\$ 496	3.07%		
			\$	10,666	\$ 7	0.04%		

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /

District: **Charleston 10 / 01****Total Charleston County Schools****Location Code: 1001**

# Of Students	49,967	District Total	\$ 1,286,460,823			
Total Expenditures	\$ 1,286,460,823	Capital & Out-of-District Obligations	\$ 523,352,302	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 763,108,521	\$ 15,272	100.00%

INSTRUCTION			\$ 375,033,691	\$ 7,506	49.15%
	Face-To-Face Teaching		\$ 362,557,990	\$ 7,256	47.51%
		Instructional Teachers	\$ 334,982,766.86	\$ 6,704	43.90%
		Substitutes	\$ 416	\$ -	0.00%
		Instructional Paraprofessionals	\$ 27,574,807	\$ 552	3.61%
	Classroom Materials		\$ 12,475,700	\$ 250	1.63%
		Pupil-Use Technology & Software	\$ 403,148	\$ 8	0.05%
		Instructional Materials & Supplies	\$ 12,072,552	\$ 242	1.58%

INSTRUCTIONAL SUPPORT			\$ 124,585,402	\$ 2,493	16.33%
	Pupil Support		\$ 67,489,858	\$ 1,351	8.84%
		Guidance & Counseling	\$ 21,995,962	\$ 440	2.88%
		Library & Media	\$ 9,285,510	\$ 186	1.22%
		Extracurricular	\$ 5,163,814	\$ 103	0.68%
		Student Health & Services	\$ 31,044,572	\$ 621	4.07%
	Teacher Support		\$ 43,512,494	\$ 871	5.70%
		Curriculum Development	\$ 41,077,596	\$ 822	5.38%
		In-Service & Staff Training	\$ 2,434,898	\$ 49	0.32%
	Program Support		\$ 13,583,049	\$ 272	1.78%
		Program Development	\$ 3,579,069	\$ 72	0.47%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 10,003,980	\$ 200	1.31%

OPERATIONS			\$ 186,089,448	\$ 3,724	24.39%
	Non-Instructional Pupil Services		\$ 68,906,412	\$ 1,379	9.03%
		Transportation	\$ 28,331,689	\$ 567	3.71%
		Food Service	\$ 33,458,878	\$ 670	4.38%
		Safety	\$ 7,115,845	\$ 142	0.93%
	Facilities	Building Upkeep & Maintenance	\$ 81,793,395	\$ 1,637	10.72%
	Business Services		\$ 35,389,640	\$ 708	4.64%
		Data Processing	\$ 6,997,023	\$ 140	0.92%
		Business Operations	\$ 28,392,617	\$ 568	3.72%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital		\$ 225,595,725	\$ 4,515	29.56%
		Debt Service	\$ 72,414,061	\$ 1,449	9.49%
	Out-Of-District Obligations	Capital Projects	\$ 153,181,664	\$ 3,066	16.72%
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 297,756,577	\$ 5,959	39.02%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 77,399,981	\$ 1,549	10.14%
	School Management		\$ 51,046,123	\$ 1,022	6.69%
		Principals & Assistant Principals	\$ 37,066,716	\$ 742	4.86%
		School Office	\$ 13,979,407	\$ 280	1.83%
	Program Management		\$ 18,869,505	\$ 378	2.47%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 18,869,505	\$ 378	2.47%
	District Management		\$ 7,484,354	\$ 150	0.98%
		Superintendent & School Board	\$ 6,399,904	\$ 128	0.84%
		Legal	\$ 1,084,450	\$ 22	0.14%

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Cherokee 11 / 01

Total Cherokee County Schools

Location Code: 1101

# Of Students	7,920	District Total	\$	158,762,446			
Total Expenditures	\$ 158,762,446	Capital & Out-of District Obligations	\$	49,317,673	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	109,444,773	\$ 13,819	100.00%	
INSTRUCTION			\$	63,634,918	\$ 8,035	58.14%	
	Face-To-Face Teaching	Instructional Teachers	\$	59,179,262	\$ 7,472	54.07%	
		Substitutes	\$	493,602	\$ 62	0.45%	
		Instructional Paraprofessionals	\$	2,803,622	\$ 354	2.56%	
	Classroom Materials	Pupil-Use Technology & Software	\$	4,455,656	\$ 563	4.07%	
		Instructional Materials & Supplies	\$	839,370	\$ 106	0.77%	
			\$	3,616,286	\$ 457	3.30%	
INSTRUCTIONAL SUPPORT			\$	11,657,118	\$ 1,472	10.65%	
	Pupil Support	Guidance & Counseling	\$	8,306,720	\$ 1,049	7.59%	
		Library & Media	\$	2,963,374	\$ 374	2.71%	
		Extracurricular	\$	1,384,656	\$ 175	1.27%	
		Student Health & Services	\$	1,851,877	\$ 234	1.69%	
			\$	2,106,813	\$ 266	1.93%	
	Teacher Support	Curriculum Development	\$	2,413,939	\$ 305	2.21%	
		In-Service & Staff Training	\$	2,071,186	\$ 262	1.89%	
			\$	342,753	\$ 43	0.31%	
	Program Support	Program Development	\$	936,459	\$ 118	0.86%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$ -	0.00%	
			\$	936,459	\$ 118	0.86%	
OPERATIONS			\$	25,510,072	\$ 3,221	23.31%	
	Non-Instructional Pupil Services	Transportation	\$	11,396,287	\$ 1,439	10.41%	
		Food Service	\$	2,642,869	\$ 334	2.41%	
		Safety	\$	7,535,167	\$ 951	6.88%	
			\$	1,218,251	\$ 154	1.11%	
	Facilities	Building Upkeep & Maintenance	\$	9,884,231	\$ 1,248	9.03%	
	Business Services	Data Processing	\$	4,229,554	\$ 534	3.86%	
		Business Operations	\$	2,594,740	\$ 328	2.37%	
			\$	1,634,815	\$ 206	1.49%	
OTHER COMMITMENTS			\$	-	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%	
	Capital	Debt Service	\$	48,703,130	\$ 6,150	44.50%	
		Capital Projects	\$	40,448,894	\$ 5,107	36.96%	
			\$	8,254,235	\$ 1,042	7.01%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	614,543	\$ 78	0.56%	
		Retiree Benefits & Other	\$	614,543	\$ 78	0.56%	
			\$	-	\$ -	0.00%	
Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%		
LEADERSHIP			\$	8,642,666	\$ 1,091	7.90%	
	School Management	Principals & Assistant Principals	\$	5,933,731	\$ 749	5.42%	
		School Office	\$	4,514,097	\$ 570	4.12%	
			\$	1,419,634	\$ 179	1.30%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,483,473	\$ 187	1.36%	
			\$	1,483,473	\$ 187	1.36%	
	District Management	Superintendent & School Board	\$	1,225,462	\$ 155	1.12%	
		Legal	\$	1,172,597	\$ 148	1.07%	
			\$	52,866	\$ 7	0.05%	

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Chester 12 / 01

Total Chester County Schools

Location Code: 1201

# Of Students	4,695	District Total	\$	79,187,530						
Total Expenditures	\$	79,187,530	Capital & Out-of-District Obligations		\$	4,007,055	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	75,180,474	\$	16,012	100.00%			
INSTRUCTION			\$	34,221,205	\$	7,288	45.52%			
	Face-To-Face Teaching	Instructional Teachers	\$	32,242,463	\$	6,867	42.89%			
		Substitutes	\$	30,829,763.78	\$	6,566	41.01%			
		Instructional Paraprofessionals	\$	-	\$	-	0.00%			
			\$	1,412,699	\$	301	1.88%			
	Classroom Materials		\$	1,978,743	\$	421	2.63%			
		Pupil-Use Technology & Software	\$	845,872	\$	180	1.13%			
		Instructional Materials & Supplies	\$	1,132,871	\$	241	1.51%			
INSTRUCTIONAL SUPPORT			\$	10,383,307	\$	2,211	13.81%			
	Pupil Support	Guidance & Counseling	\$	6,054,765	\$	1,290	8.05%			
		Library & Media	\$	1,554,476	\$	331	2.07%			
		Extracurricular	\$	1,001,009	\$	213	1.33%			
		Student Health & Services	\$	2,039,796	\$	434	2.71%			
			\$	1,459,484	\$	311	1.94%			
	Teacher Support		\$	3,674,800	\$	783	4.89%			
		Curriculum Development	\$	2,980,068	\$	635	3.96%			
		In-Service & Staff Training	\$	694,733	\$	148	0.92%			
	Program Support		\$	653,742	\$	139	0.87%			
		Program Development	\$	-	\$	-	0.00%			
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	653,742	\$	139	0.87%				
OPERATIONS			\$	22,482,063	\$	4,788	29.90%			
	Non-Instructional Pupil Services	Transportation	\$	5,786,215	\$	1,232	7.70%			
		Food Service	\$	1,872,725	\$	399	2.49%			
		Safety	\$	3,395,342	\$	723	4.52%			
			\$	518,148	\$	110	0.69%			
	Facilities	Building Upkeep & Maintenance	\$	8,917,716	\$	1,899	11.86%			
	Business Services		\$	7,778,133	\$	1,657	10.35%			
		Data Processing	\$	6,030,766	\$	1,284	8.02%			
Business Operations		\$	1,747,366	\$	372	2.32%				
OTHER COMMITMENTS			\$	-	\$	-	0.00%			
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%			
		Capital		\$	3,918,465	\$	835	5.21%		
		Debt Service	\$	2,045,486	\$	436	2.72%			
		Capital Projects	\$	1,872,979	\$	399	2.43%			
	Out-Of-District Obligations		\$	88,591	\$	19	0.12%			
		Parochial, Private, Charter, & Public School Pass Throughs	\$	88,591	\$	19	0.12%			
		Retiree Benefits & Other	\$	-	\$	-	0.00%			
		Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%		
LEADERSHIP			\$	8,093,899	\$	1,724	10.77%			
	School Management		\$	5,244,678	\$	1,117	6.98%			
		Principals & Assistant Principals	\$	3,977,885	\$	847	5.29%			
		School Office	\$	1,266,793	\$	270	1.69%			
	Program Management		\$	1,093,576	\$	233	1.45%			
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,093,576	\$	233	1.45%			
	District Management		\$	1,755,645	\$	374	2.34%			
		Superintendent & School Board	\$	1,713,536	\$	365	2.28%			
Legal		\$	42,109	\$	9	0.06%				

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Chesterfield 13 / 01

Total Chesterfield County Schools

Location Code: 1301

# Of Students	6,995	District Total	\$	101,903,965			
Total Expenditures	\$ 101,903,965	Capital & Out-of District Obligations	\$	7,390,101	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	94,513,864	\$ 13,512	100.00%	
INSTRUCTION			\$	48,239,361	\$ 6,897	51.04%	
	Face-To-Face Teaching	Instructional Teachers	\$	46,008,325	\$ 6,578	48.68%	
		Substitutes	\$	42,648,241.54	\$ 6,097	45.12%	
		Instructional Paraprofessionals	\$	1,192,918	\$ 171	1.26%	
			\$	2,167,165	\$ 310	2.29%	
	Classroom Materials	Pupil-Use Technology & Software	\$	2,231,036	\$ 319	2.36%	
		Instructional Materials & Supplies	\$	549,128	\$ 79	0.58%	
			\$	1,681,908	\$ 240	1.78%	
INSTRUCTIONAL SUPPORT			\$	13,052,613	\$ 1,866	13.81%	
	Pupil Support	Guidance & Counseling	\$	8,037,608	\$ 1,149	8.50%	
		Library & Media	\$	1,828,168	\$ 261	1.93%	
		Extracurricular	\$	1,241,349	\$ 177	1.31%	
		Student Health & Services	\$	2,621,030	\$ 375	2.77%	
			\$	2,347,061	\$ 336	2.48%	
	Teacher Support	Curriculum Development	\$	4,178,454	\$ 597	4.42%	
		In-Service & Staff Training	\$	2,371,734	\$ 339	2.51%	
			\$	1,806,720	\$ 258	1.91%	
	Program Support	Program Development	\$	836,552	\$ 120	0.89%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$ -	0.00%	
			\$	836,552	\$ 120	0.89%	
OPERATIONS			\$	25,188,350	\$ 3,601	26.65%	
	Non-Instructional Pupil Services	Transportation	\$	9,965,799	\$ 1,425	10.54%	
		Food Service	\$	2,177,126	\$ 311	2.30%	
		Safety	\$	6,834,877	\$ 977	7.23%	
			\$	953,796	\$ 136	1.01%	
	Facilities	Building Upkeep & Maintenance	\$	11,456,836	\$ 1,638	12.12%	
	Business Services	Data Processing	\$	3,765,715	\$ 538	3.98%	
		Business Operations	\$	2,360,810	\$ 338	2.50%	
			\$	1,404,904	\$ 201	1.49%	
OTHER COMMITMENTS			\$	-	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%	
			\$	-	\$ -	0.00%	
			\$	-	\$ -	0.00%	
	Capital	Debt Service	\$	7,390,101	\$ 1,057	7.82%	
		Capital Projects	\$	6,675,351	\$ 954	7.06%	
			\$	714,750	\$ 102	0.75%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$ -	0.00%	
		Retiree Benefits & Other	\$	-	\$ -	0.00%	
			\$	-	\$ -	0.00%	
Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%		
LEADERSHIP			\$	8,033,541	\$ 1,149	8.50%	
	School Management	Principals & Assistant Principals	\$	6,112,138	\$ 874	6.47%	
		School Office	\$	4,720,449	\$ 675	4.99%	
			\$	1,391,689	\$ 199	1.47%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,142,486	\$ 163	1.21%	
			\$	1,142,486	\$ 163	1.21%	
	District Management	Superintendent & School Board	\$	778,917	\$ 111	0.82%	
		Legal	\$	642,012	\$ 92	0.68%	
			\$	136,905	\$ 20	0.14%	

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Colleton 15 / 01

Total Colleton County Schools

Location Code: 1501

# Of Students	4,951	District Total	\$	89,993,693						
Total Expenditures	\$	89,993,693	Capital & Out-of-District Obligations		\$	17,088,769	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	72,904,924	\$	14,726	100.00%			
INSTRUCTION			\$	36,008,325	\$	7,273	49.39%			
	Face-To-Face Teaching	Instructional Teachers	\$	34,106,236	\$	6,889	46.78%			
		Substitutes	\$	30,893,057.12	\$	6,240	42.37%			
		Instructional Paraprofessionals	\$	-	\$	-	0.00%			
			\$	3,213,179	\$	649	4.41%			
	Classroom Materials	Pupil-Use Technology & Software	\$	1,902,089	\$	384	2.61%			
		Instructional Materials & Supplies	\$	567,940	\$	115	0.78%			
		\$	1,334,149	\$	269	1.83%				
INSTRUCTIONAL SUPPORT			\$	10,440,159	\$	2,109	14.32%			
	Pupil Support	Guidance & Counseling	\$	5,978,082	\$	1,208	8.20%			
		Library & Media	\$	1,883,348	\$	380	2.58%			
		Extracurricular	\$	647,376	\$	131	0.89%			
		Student Health & Services	\$	1,846,177	\$	373	2.53%			
			\$	1,601,182	\$	323	2.20%			
	Teacher Support	Curriculum Development	\$	3,661,363	\$	740	5.02%			
		In-Service & Staff Training	\$	3,146,749	\$	636	4.32%			
			\$	514,614	\$	104	0.71%			
	Program Support	Program Development	\$	800,715	\$	162	1.10%			
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$	-	0.00%			
		\$	800,715	\$	162	1.10%				
OPERATIONS			\$	19,188,380	\$	3,876	26.32%			
	Non-Instructional Pupil Services	Transportation	\$	9,154,289	\$	1,849	12.56%			
		Food Service	\$	3,185,720	\$	643	4.37%			
		Safety	\$	4,714,974	\$	952	6.47%			
			\$	1,253,595	\$	253	1.72%			
	Facilities	Building Upkeep & Maintenance	\$	7,249,432	\$	1,464	9.94%			
	Business Services	Data Processing	\$	2,784,659	\$	562	3.82%			
		Business Operations	\$	1,231,258	\$	249	1.69%			
			\$	1,553,400	\$	314	2.13%			
OTHER COMMITMENTS			\$	-	\$	-	0.00%			
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%			
		Capital	Debt Service	\$	12,712,945	\$	2,568	17.44%		
		Capital Projects	\$	9,115,327	\$	1,841	12.50%			
	Out-Of-District Obligations		\$	3,597,618	\$	727	4.70%			
		Parochial, Private, Charter, & Public School Pass Throughs	\$	4,375,824	\$	884	6.00%			
		Retiree Benefits & Other	\$	4,375,824	\$	884	6.00%			
			\$	-	\$	-	0.00%			
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	7,268,060	\$	1,468	9.97%			
	School Management	Principals & Assistant Principals	\$	4,004,465	\$	809	5.49%			
		School Office	\$	3,033,676	\$	613	4.16%			
			\$	970,789	\$	196	1.33%			
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,700,508	\$	343	2.33%			
			\$	1,700,508	\$	343	2.33%			
	District Management	Superintendent & School Board	\$	1,563,086	\$	316	2.14%			
		Legal	\$	1,402,549	\$	283	1.92%			
			\$	160,537	\$	32	0.22%			

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Darlington 16 / 01

Total Darlington County Schools

Location Code: 1601

# Of Students	9,068	District Total	\$	170,716,565			
Total Expenditures	\$ 170,716,565	Capital & Out-of-District Obligations	\$	12,973,352	Current Expenditures	Per Pupil % To Total	
Function	Sub-Function	Detail Function	\$	157,743,213	\$ 17,395	100.00%	
INSTRUCTION			\$	82,115,709	\$ 9,055	52.06%	
	Face-To-Face Teaching	Instructional Teachers	\$	78,273,899	\$ 8,632	49.62%	
		Substitutes	\$	2,214,153	\$ 244	1.40%	
		Instructional Paraprofessionals	\$	4,524,848	\$ 499	2.87%	
		Classroom Materials	\$	3,841,810	\$ 424	2.44%	
	Pupil-Use Technology & Software	\$	1,010,225	\$ 111	0.64%		
	Instructional Materials & Supplies	\$	2,831,584	\$ 312	1.80%		
INSTRUCTIONAL SUPPORT			\$	18,602,517	\$ 2,051	11.79%	
	Pupil Support	Guidance & Counseling	\$	13,885,517	\$ 1,531	8.80%	
		Library & Media	\$	4,319,815	\$ 476	2.74%	
		Extracurricular	\$	2,163,903	\$ 239	1.37%	
		Student Health & Services	\$	4,034,707	\$ 445	2.56%	
			\$	3,367,091	\$ 371	2.13%	
	Teacher Support	Curriculum Development	\$	3,783,201	\$ 417	2.40%	
		In-Service & Staff Training	\$	3,053,205	\$ 337	1.94%	
			\$	729,996	\$ 81	0.46%	
	Program Support	Program Development	\$	933,799	\$ 103	0.59%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	4,461	\$ -	0.00%	
		\$	929,338	\$ 102	0.59%		
OPERATIONS			\$	44,077,184	\$ 4,861	27.94%	
	Non-Instructional Pupil Services	Transportation	\$	14,385,946	\$ 1,586	9.12%	
		Food Service	\$	3,933,798	\$ 434	2.49%	
		Safety	\$	8,489,518	\$ 936	5.38%	
			\$	1,962,630	\$ 216	1.24%	
	Facilities	Building Upkeep & Maintenance	\$	15,420,688	\$ 1,701	9.78%	
	Business Services	Data Processing	\$	14,270,550	\$ 1,574	9.05%	
		Business Operations	\$	11,432,405	\$ 1,261	7.25%	
			\$	2,838,145	\$ 313	1.80%	
OTHER COMMITMENTS			\$	-	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%	
		Capital	Debt Service	\$	8,481,659	\$ 935	5.38%
		Capital Projects	\$	5,531,692	\$ 610	3.51%	
		Capital Projects	\$	2,949,967	\$ 325	1.84%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	4,491,693	\$ 495	2.85%	
		Retiree Benefits & Other	\$	4,491,693	\$ 495	2.85%	
			\$	-	\$ -	0.00%	
		Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%
LEADERSHIP			\$	12,947,804	\$ 1,428	8.21%	
	School Management	Principals & Assistant Principals	\$	8,763,886	\$ 966	5.56%	
		School Office	\$	6,793,616	\$ 749	4.31%	
			\$	1,970,270	\$ 217	1.25%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	2,346,468	\$ 259	1.49%	
			\$	2,346,468	\$ 259	1.49%	
	District Management	Superintendent & School Board	\$	1,837,449	\$ 203	1.16%	
		Legal	\$	1,795,355	\$ 198	1.14%	
			\$	42,095	\$ 5	0.03%	

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Dillon 17 / 03

Total Dillon School District #3

Location Code: 1703

# Of Students	1,493	District Total	\$ 23,421,352			
Total Expenditures	\$ 23,421,352	Capital & Out-of-District Obligations	\$ 7,099,974	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 16,321,377	\$ 10,930	100.00%	
INSTRUCTION			\$ 8,606,658	\$ 5,764	52.73%	
	Face-To-Face Teaching	Instructional Teachers	\$ 8,037,367	\$ 5,382	49.24%	
		Substitutes	\$ 7,423,807.17	\$ 4,971	45.49%	
		Instructional Paraprofessionals	\$ 78,763	\$ 53	0.48%	
			\$ 534,797	\$ 358	3.28%	
	Classroom Materials		\$ 569,291	\$ 381	3.49%	
		Pupil-Use Technology & Software	\$ 177	\$ -	0.00%	
		Instructional Materials & Supplies	\$ 569,113	\$ 381	3.49%	
INSTRUCTIONAL SUPPORT			\$ 2,606,274	\$ 1,745	15.97%	
	Pupil Support	Guidance & Counseling	\$ 2,038,106	\$ 1,365	12.49%	
		Library & Media	\$ 445,545	\$ 298	2.73%	
		Extracurricular	\$ 269,739	\$ 181	1.65%	
		Student Health & Services	\$ 763,162	\$ 511	4.68%	
			\$ 559,660	\$ 375	3.43%	
	Teacher Support		\$ 481,473	\$ 322	2.95%	
		Curriculum Development	\$ 360,034	\$ 241	2.21%	
		In-Service & Staff Training	\$ 121,439	\$ 81	0.74%	
	Program Support		\$ 86,694	\$ 58	0.53%	
		Program Development	\$ -	\$ -	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 86,694	\$ 58	0.53%	
OPERATIONS			\$ 3,440,768	\$ 2,304	21.08%	
	Non-Instructional Pupil Services		\$ 1,630,362	\$ 1,092	9.99%	
		Transportation	\$ 314,373	\$ 211	1.93%	
		Food Service	\$ 1,269,277	\$ 850	7.78%	
		Safety	\$ 46,711	\$ 31	0.29%	
	Facilities	Building Upkeep & Maintenance	\$ 1,219,752	\$ 817	7.47%	
	Business Services		\$ 590,654	\$ 396	3.62%	
		Data Processing	\$ 351,342	\$ 235	2.15%	
		Business Operations	\$ 239,312	\$ 160	1.47%	
	OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
			\$ -	\$ -		
			\$ -	\$ -		
	Capital		\$ 7,035,661	\$ 4,712	43.11%	
		Debt Service	\$ 50,629	\$ 34	0.31%	
		Capital Projects	\$ 6,985,032	\$ 4,678	29.97%	
	Out-Of-District Obligations		\$ 64,313	\$ 43	0.39%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 64,313	\$ 43	0.39%	
		Retiree Benefits & Other	\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%		
LEADERSHIP			\$ 1,667,678	\$ 1,117	10.22%	
	School Management		\$ 908,123	\$ 608	5.56%	
		Principals & Assistant Principals	\$ 681,296	\$ 456	4.17%	
		School Office	\$ 226,828	\$ 152	1.39%	
	Program Management		\$ 252,934	\$ 169	1.55%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 252,934	\$ 169	1.55%	
	District Management		\$ 506,620	\$ 339	3.10%	
		Superintendent & School Board	\$ 503,766	\$ 337	3.09%	
		Legal	\$ 2,854	\$ 2	0.02%	

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Dillon 17 / 04

Total Dillon School District #4

Location Code: 1704

# Of Students	3,868	District Total	\$	93,060,375			
Total Expenditures	\$ 93,060,375	Capital & Out-of-District Obligations	\$	19,496,630	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	73,563,746	\$ 19,018	100.00%	
INSTRUCTION			\$	47,103,011	\$ 12,177	64.03%	
	Face-To-Face Teaching	Instructional Teachers	\$	45,244,628	\$ 11,697	61.50%	
		Substitutes	\$	42,443,523.59	\$ 10,973	57.70%	
		Instructional Paraprofessionals	\$	818,425	\$ 212	1.11%	
			\$	1,982,680	\$ 513	2.70%	
	Classroom Materials	Pupil-Use Technology & Software	\$	1,858,383	\$ 480	2.53%	
		Instructional Materials & Supplies	\$	950,146	\$ 246	1.29%	
		\$	908,237	\$ 235	1.23%		
INSTRUCTIONAL SUPPORT			\$	8,729,811	\$ 2,257	11.87%	
	Pupil Support	Guidance & Counseling	\$	6,302,900	\$ 1,629	8.57%	
		Library & Media	\$	1,591,174	\$ 411	2.16%	
		Extracurricular	\$	939,554	\$ 243	1.28%	
		Student Health & Services	\$	1,652,398	\$ 427	2.25%	
			\$	2,119,774	\$ 548	2.88%	
	Teacher Support	Curriculum Development	\$	1,941,222	\$ 502	2.64%	
		In-Service & Staff Training	\$	1,533,398	\$ 396	2.08%	
			\$	407,824	\$ 105	0.55%	
	Program Support	Program Development	\$	485,689	\$ 126	0.66%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$ -	0.00%	
		\$	485,689	\$ 126	0.66%		
OPERATIONS			\$	13,251,133	\$ 3,426	18.01%	
	Non-Instructional Pupil Services	Transportation	\$	5,891,364	\$ 1,523	8.01%	
		Food Service	\$	1,124,152	\$ 291	1.53%	
		Safety	\$	3,950,371	\$ 1,021	5.37%	
			\$	816,841	\$ 211	1.11%	
	Facilities	Building Upkeep & Maintenance	\$	5,150,436	\$ 1,331	7.00%	
	Business Services	Data Processing	\$	2,209,332	\$ 571	3.00%	
		Business Operations	\$	1,216,225	\$ 314	1.65%	
			\$	993,107	\$ 257	1.35%	
OTHER COMMITMENTS			\$	100	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%	
			\$	-	\$ -	0.00%	
	Capital	Debt Service	\$	19,496,630	\$ 5,040	26.50%	
		Capital Projects	\$	-	\$ -	0.00%	
			\$	19,496,630	\$ 5,040	20.95%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$ -	0.00%	
		Retiree Benefits & Other	\$	-	\$ -	0.00%	
			\$	-	\$ -	0.00%	
Legal Obligations	Claims & Settlements	\$	100	\$ -	0.00%		
LEADERSHIP			\$	4,479,690	\$ 1,158	6.09%	
	School Management	Principals & Assistant Principals	\$	2,393,328	\$ 619	3.25%	
		School Office	\$	1,930,096	\$ 499	2.62%	
			\$	463,232	\$ 120	0.63%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	803,420	\$ 208	1.09%	
			\$	803,420	\$ 208	1.09%	
	District Management	Superintendent & School Board	\$	1,282,942	\$ 332	1.74%	
		Legal	\$	1,261,874	\$ 326	1.72%	
			\$	21,068	\$ 5	0.03%	

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Dorchester 18 / 02

Total Dorchester School District #2

Location Code: 1802

# Of Students	26,161	District Total	\$	391,270,556					
Total Expenditures	\$	391,270,556	Capital & Out-of-District Obligations		\$	97,209,194	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$	294,061,362	\$ 11,240	100.00%	
INSTRUCTION					\$	166,502,718	\$ 6,365	56.62%	
Face-To-Face Teaching					\$	157,499,463	\$ 6,020	53.56%	
					\$	145,746,474.68	\$ 5,571	49.56%	
					\$	6,189,390	\$ 237	2.10%	
					\$	5,563,598	\$ 213	1.89%	
Classroom Materials					\$	9,003,256	\$ 344	3.06%	
					\$	2,130,354	\$ 81	0.72%	
					\$	6,872,901	\$ 263	2.34%	
INSTRUCTIONAL SUPPORT					\$	37,693,613	\$ 1,441	12.82%	
Pupil Support					\$	22,519,225	\$ 861	7.66%	
					\$	7,345,670	\$ 281	2.50%	
					\$	3,622,185	\$ 138	1.23%	
					\$	3,102,035	\$ 119	1.05%	
					\$	8,449,335	\$ 323	2.87%	
Teacher Support					\$	11,394,611	\$ 436	3.87%	
					\$	9,661,375	\$ 369	3.29%	
					\$	1,733,236	\$ 66	0.59%	
Program Support					\$	3,779,777	\$ 144	1.29%	
					\$	-	\$ -	0.00%	
					\$	3,779,777	\$ 144	1.29%	
OPERATIONS					\$	66,902,879	\$ 2,557	22.75%	
Non-Instructional Pupil Services					\$	28,863,176	\$ 1,103	9.82%	
					\$	10,383,679	\$ 397	3.53%	
					\$	11,496,701	\$ 439	3.91%	
					\$	6,982,796	\$ 267	2.37%	
Facilities					\$	30,611,368	\$ 1,170	10.41%	
Business Services					\$	7,428,335	\$ 284	2.53%	
					\$	4,686,266	\$ 179	1.59%	
					\$	2,742,069	\$ 105	0.93%	
OTHER COMMITMENTS					\$	-	\$ -	0.00%	
Contingencies					\$	-	\$ -	0.00%	
Capital					\$	45,289,043	\$ 1,731	15.40%	
					\$	34,013,131	\$ 1,300	11.57%	
					\$	11,275,912	\$ 431	3.69%	
Out-Of-District Obligations					\$	51,920,151	\$ 1,985	17.66%	
					\$	51,920,151	\$ 1,985	17.66%	
					\$	-	\$ -	0.00%	
Legal Obligations					\$	-	\$ -	0.00%	
LEADERSHIP					\$	22,962,151	\$ 878	7.81%	
School Management					\$	17,771,224	\$ 679	6.04%	
					\$	13,747,876	\$ 526	4.68%	
					\$	4,023,348	\$ 154	1.37%	
Program Management					\$	3,015,430	\$ 115	1.03%	
					\$	3,015,430	\$ 115	1.03%	
District Management					\$	2,175,497	\$ 83	0.74%	
					\$	2,144,820	\$ 82	0.73%	
					\$	30,676	\$ 1	0.01%	

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Dorchester 18 / 04

Total Dorchester School District #4

Location Code: 1804

# Of Students	1,995	District Total	\$	68,190,719					
Total Expenditures	\$	68,190,719	Capital & Out-of-District Obligations		\$	29,033,752	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	39,156,966	\$	19,628	100.00%		
INSTRUCTION			\$	18,256,384	\$	9,151	46.62%		
	Face-To-Face Teaching	Instructional Teachers	\$	17,070,034	\$	8,557	43.59%		
		Substitutes	\$	15,574,047.42	\$	7,807	39.77%		
		Instructional Paraprofessionals	\$	309,575	\$	155	0.79%		
			\$	1,186,412	\$	595	3.03%		
	Classroom Materials	Pupil-Use Technology & Software	\$	1,186,350	\$	595	3.03%		
		Instructional Materials & Supplies	\$	417,278	\$	209	1.07%		
			\$	769,071	\$	386	1.96%		
INSTRUCTIONAL SUPPORT			\$	5,918,271	\$	2,967	15.11%		
	Pupil Support	Guidance & Counseling	\$	4,040,852	\$	2,026	10.32%		
		Library & Media	\$	868,664	\$	435	2.22%		
		Extracurricular	\$	512,030	\$	257	1.31%		
		Student Health & Services	\$	1,918,205	\$	962	4.90%		
			\$	741,953	\$	372	1.89%		
	Teacher Support	Curriculum Development	\$	1,521,369	\$	763	3.89%		
		In-Service & Staff Training	\$	853,187	\$	428	2.18%		
			\$	668,181	\$	335	1.71%		
	Program Support	Program Development	\$	356,050	\$	178	0.91%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	3,400	\$	2	0.01%		
		\$	352,650	\$	177	0.90%			
OPERATIONS			\$	11,422,740	\$	5,726	29.17%		
	Non-Instructional Pupil Services	Transportation	\$	4,459,816	\$	2,236	11.39%		
		Food Service	\$	1,469,122	\$	736	3.75%		
		Safety	\$	2,060,287	\$	1,033	5.26%		
			\$	930,407	\$	466	2.38%		
	Facilities	Building Upkeep & Maintenance	\$	4,575,549	\$	2,294	11.69%		
	Business Services	Data Processing	\$	2,387,375	\$	1,197	6.10%		
		Business Operations	\$	1,100,113	\$	551	2.81%		
			\$	1,287,262	\$	645	3.29%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
	Capital	Debt Service	\$	28,945,856	\$	14,510	73.92%		
		Capital Projects	\$	4,121,797	\$	2,066	10.53%		
			\$	24,824,059	\$	12,444	38.80%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	87,896	\$	44	0.22%		
		Retiree Benefits & Other	\$	87,896	\$	44	0.22%		
		\$	-	\$	-	0.00%			
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	3,559,571	\$	1,784	9.09%		
	School Management	Principals & Assistant Principals	\$	2,161,382	\$	1,083	5.52%		
		School Office	\$	1,677,154	\$	841	4.28%		
			\$	484,228	\$	243	1.24%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	697,273	\$	350	1.78%		
			\$	697,273	\$	350	1.78%		
	District Management	Superintendent & School Board	\$	700,917	\$	351	1.79%		
		Legal	\$	557,945	\$	280	1.42%		
			\$	142,972	\$	72	0.37%		

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Edgefield 19 / 01

Total Edgefield County Schools

Location Code: 1901

# Of Students	3,103	District Total	\$	58,591,744				
Total Expenditures	\$	58,591,744	Capital & Out-of District Obligations	\$	10,264,752	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	48,326,992	\$	15,572	100.00%	
INSTRUCTION			\$	25,461,341	\$	8,204	52.69%	
	Face-To-Face Teaching	Instructional Teachers	\$	22,989,431	\$	7,408	47.57%	
		Substitutes	\$	21,394,225.37	\$	6,894	44.27%	
		Instructional Paraprofessionals	\$	142,529	\$	46	0.29%	
			\$	1,452,677	\$	468	3.01%	
	Classroom Materials	Pupil-Use Technology & Software	\$	2,471,911	\$	797	5.11%	
			\$	650	\$	-	0.00%	
		Instructional Materials & Supplies	\$	2,471,261	\$	796	5.11%	
INSTRUCTIONAL SUPPORT			\$	5,415,145	\$	1,745	11.21%	
	Pupil Support	Guidance & Counseling	\$	3,311,388	\$	1,067	6.85%	
		Library & Media	\$	1,197,673	\$	386	2.48%	
		Extracurricular	\$	683,601	\$	220	1.41%	
		Student Health & Services	\$	566,063	\$	182	1.17%	
			\$	864,051	\$	278	1.79%	
	Teacher Support	Curriculum Development	\$	1,867,044	\$	602	3.86%	
		In-Service & Staff Training	\$	1,648,960	\$	531	3.41%	
			\$	218,084	\$	70	0.45%	
	Program Support	Program Development	\$	236,713	\$	76	0.49%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$	-	0.00%	
		\$	236,713	\$	76	0.49%		
OPERATIONS			\$	12,697,808	\$	4,092	26.27%	
	Non-Instructional Pupil Services	Transportation	\$	4,877,020	\$	1,571	10.09%	
		Food Service	\$	1,568,537	\$	505	3.25%	
		Safety	\$	2,919,410	\$	941	6.04%	
			\$	389,074	\$	125	0.81%	
	Facilities	Building Upkeep & Maintenance	\$	5,776,796	\$	1,861	11.95%	
	Business Services	Data Processing	\$	2,043,992	\$	659	4.23%	
		Business Operations	\$	1,393,466	\$	449	2.88%	
			\$	650,526	\$	210	1.35%	
OTHER COMMITMENTS			\$	-	\$	-	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%	
			\$	-	\$	-	0.00%	
			\$	-	\$	-	0.00%	
	Capital	Debt Service	\$	7,015,630	\$	2,261	14.52%	
		Capital Projects	\$	4,916,998	\$	1,584	10.17%	
			\$	2,098,632	\$	676	4.16%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	3,249,123	\$	1,047	6.72%	
		Retiree Benefits & Other	\$	3,249,123	\$	1,047	6.72%	
		\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%		
LEADERSHIP			\$	4,752,697	\$	1,531	9.83%	
	School Management	Principals & Assistant Principals	\$	3,025,953	\$	975	6.26%	
		School Office	\$	2,364,067	\$	762	4.89%	
			\$	661,886	\$	213	1.37%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	762,407	\$	246	1.58%	
			\$	762,407	\$	246	1.58%	
	District Management	Superintendent & School Board	\$	964,337	\$	311	2.00%	
		Legal	\$	946,366	\$	305	1.96%	
		\$	17,971	\$	6	0.04%		

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Fairfield 20 / 01

Total Fairfield County Schools

Location Code: 2001

# Of Students	2,302	District Total	\$	57,607,595				
Total Expenditures	\$	57,607,595	Capital & Out-of District Obligations	\$	5,591,461	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	52,016,134	\$	22,592	100.00%	
INSTRUCTION			\$	26,826,928	\$	11,652	51.57%	
	Face-To-Face Teaching	Instructional Teachers	\$	25,371,126	\$	11,019	48.78%	
		Substitutes	\$	24,090,498.74	\$	10,463	46.31%	
		Instructional Paraprofessionals	\$	9,270	\$	4	0.02%	
			\$	1,271,358	\$	552	2.44%	
	Classroom Materials	Pupil-Use Technology & Software	\$	1,455,801	\$	632	2.80%	
		Instructional Materials & Supplies	\$	624,285	\$	271	1.20%	
			\$	831,516	\$	361	1.60%	
INSTRUCTIONAL SUPPORT			\$	7,357,207	\$	3,195	14.14%	
	Pupil Support	Guidance & Counseling	\$	5,082,124	\$	2,207	9.77%	
		Library & Media	\$	1,274,500	\$	554	2.45%	
		Extracurricular	\$	636,055	\$	276	1.22%	
		Student Health & Services	\$	1,365,029	\$	593	2.62%	
			\$	1,806,540	\$	785	3.47%	
	Teacher Support	Curriculum Development	\$	2,275,084	\$	988	4.37%	
		In-Service & Staff Training	\$	1,820,689	\$	791	3.50%	
			\$	454,394	\$	197	0.87%	
	Program Support	Program Development	\$	-	\$	-	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$	-	0.00%	
		\$	-	\$	-	0.00%		
OPERATIONS			\$	12,863,481	\$	5,587	24.73%	
	Non-Instructional Pupil Services	Transportation	\$	5,757,561	\$	2,501	11.07%	
		Food Service	\$	1,661,456	\$	722	3.19%	
		Safety	\$	2,969,041	\$	1,290	5.71%	
			\$	1,127,065	\$	490	2.17%	
	Facilities	Building Upkeep & Maintenance	\$	5,023,041	\$	2,182	9.66%	
	Business Services	Data Processing	\$	2,082,879	\$	905	4.00%	
		Business Operations	\$	665,208	\$	289	1.28%	
			\$	1,417,671	\$	616	2.73%	
OTHER COMMITMENTS			\$	-	\$	-	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%	
			\$	-	\$	-	0.00%	
			\$	-	\$	-	0.00%	
	Capital	Debt Service	\$	4,851,117	\$	2,107	9.33%	
		Capital Projects	\$	1,469,261	\$	638	2.82%	
			\$	3,381,856	\$	1,469	6.10%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	740,344	\$	322	1.42%	
		Retiree Benefits & Other	\$	740,344	\$	322	1.42%	
			\$	-	\$	-	0.00%	
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%		
LEADERSHIP			\$	4,968,519	\$	2,158	9.55%	
	School Management	Principals & Assistant Principals	\$	3,367,799	\$	1,463	6.47%	
		School Office	\$	2,494,482	\$	1,083	4.80%	
			\$	873,317	\$	379	1.68%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	687,989	\$	299	1.32%	
			\$	687,989	\$	299	1.32%	
	District Management	Superintendent & School Board	\$	912,731	\$	396	1.75%	
		Legal	\$	893,768	\$	388	1.72%	
			\$	18,963	\$	8	0.04%	

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Florence 21 / 01** **Total Florence School District #1** **Location Code: 2101**

# Of Students	15,614	District Total	\$	269,496,255				
Total Expenditures	\$	269,496,255	Capital & Out-of District Obligations	\$	37,952,361	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	231,543,894	\$ 14,829	100.00%		
INSTRUCTION			\$	136,359,076	\$ 8,733	58.89%		
Face-To-Face Teaching			\$	109,332,699	\$ 7,002	47.22%		
				102,602,141.74	\$ 6,571	44.31%		
				673,355	\$ 43	0.29%		
				6,057,202	\$ 388	2.62%		
Classroom Materials			\$	27,026,378	\$ 1,731	11.67%		
				4,544,130	\$ 291	1.96%		
				22,482,247	\$ 1,440	9.71%		
INSTRUCTIONAL SUPPORT			\$	31,887,987	\$ 2,042	13.77%		
Pupil Support			\$	19,735,668	\$ 1,264	8.52%		
				5,356,263	\$ 343	2.31%		
				3,118,869	\$ 200	1.35%		
				3,973,601	\$ 254	1.72%		
				7,286,936	\$ 467	3.15%		
Teacher Support			\$	5,095,588	\$ 326	2.20%		
				4,048,255	\$ 259	1.75%		
				1,047,334	\$ 67	0.45%		
Program Support			\$	7,056,731	\$ 452	3.05%		
				589,184	\$ 38	0.25%		
				6,467,547	\$ 414	2.79%		
OPERATIONS			\$	45,639,595	\$ 2,923	19.71%		
Non-Instructional Pupil Services			\$	19,673,452	\$ 1,260	8.50%		
				6,312,099	\$ 404	2.73%		
				11,360,371	\$ 728	4.91%		
				2,000,982	\$ 128	0.86%		
Facilities				Building Upkeep & Maintenance	\$	15,032,306	\$ 963	6.49%
Business Services			\$	10,933,837	\$ 700	4.72%		
				Data Processing	\$	5,142,355	\$ 329	2.22%
				Business Operations	\$	5,791,482	\$ 371	2.50%
OTHER COMMITMENTS			\$	-	\$ -	0.00%		
Contingencies				Budgeted Contingencies	\$	-	\$ -	0.00%
Capital			\$	37,170,692	\$ 2,381	16.05%		
				Debt Service	\$	22,775,512	\$ 1,459	9.84%
				Capital Projects	\$	14,395,180	\$ 922	5.85%
Out-Of-District Obligations			\$	781,669	\$ 50	0.34%		
				Parochial, Private, Charter, & Public School Pass Throughs	\$	781,669	\$ 50	0.34%
				Retiree Benefits & Other	\$	-	\$ -	0.00%
Legal Obligations				Claims & Settlements	\$	-	\$ -	0.00%
LEADERSHIP			\$	17,657,236	\$ 1,131	7.63%		
School Management			\$	11,511,941	\$ 737	4.97%		
				Principals & Assistant Principals	\$	8,751,826	\$ 560	3.78%
				School Office	\$	2,760,115	\$ 177	1.19%
Program Management			\$	4,477,857	\$ 287	1.93%		
				Deputies, Senior Administrators, Researchers & Program Evaluators	\$	4,477,857	\$ 287	1.93%
District Management			\$	1,667,438	\$ 107	0.72%		
				Superintendent & School Board	\$	1,172,022	\$ 75	0.51%
				Legal	\$	495,416	\$ 32	0.21%

County /
District:

Florence 21 / 02

Total Florence School District #2

Location Code: 2102

# Of Students	1,054	District Total	\$	19,627,929			
Total Expenditures	\$	19,627,929	Capital & Out-of-District Obligations		\$	3,612,443	
Function	Sub-Function	Detail Function		Current Expenditures	Per Pupil	% To Total	
			\$	16,015,486	\$ 15,199	100.00%	
INSTRUCTION			\$	9,116,559	\$ 8,652	56.92%	
	Face-To-Face Teaching	Instructional Teachers	\$	8,237,428	\$ 7,817	51.43%	
		Substitutes	\$	7,559,909.73	\$ 7,174	47.20%	
		Instructional Paraprofessionals	\$	152,928	\$ 145	0.95%	
			\$	524,591	\$ 498	3.28%	
	Classroom Materials	Pupil-Use Technology & Software	\$	879,131	\$ 834	5.49%	
		Instructional Materials & Supplies	\$	457,239	\$ 434	2.85%	
			\$	421,893	\$ 400	2.63%	
INSTRUCTIONAL SUPPORT			\$	2,156,081	\$ 2,046	13.46%	
	Pupil Support	Guidance & Counseling	\$	1,370,870	\$ 1,301	8.56%	
		Library & Media	\$	316,066	\$ 300	1.97%	
		Extracurricular	\$	195,541	\$ 186	1.22%	
		Student Health & Services	\$	663,994	\$ 630	4.15%	
			\$	195,269	\$ 185	1.22%	
	Teacher Support	Curriculum Development	\$	381,868	\$ 362	2.38%	
		In-Service & Staff Training	\$	291,283	\$ 276	1.82%	
			\$	90,586	\$ 86	0.57%	
	Program Support	Program Development	\$	403,342	\$ 383	2.52%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$ -	0.00%	
		\$	403,342	\$ 383	2.52%		
OPERATIONS			\$	3,306,829	\$ 3,138	20.65%	
	Non-Instructional Pupil Services	Transportation	\$	1,355,854	\$ 1,287	8.47%	
		Food Service	\$	303,006	\$ 288	1.89%	
		Safety	\$	994,768	\$ 944	6.21%	
			\$	58,080	\$ 55	0.36%	
	Facilities	Building Upkeep & Maintenance	\$	1,583,014	\$ 1,502	9.88%	
	Business Services	Data Processing	\$	1,583,014	\$ 1,502	9.88%	
		Business Operations	\$	367,962	\$ 349	2.30%	
			\$	173,839	\$ 165	1.09%	
		\$	194,123	\$ 184	1.21%		
OTHER COMMITMENTS			\$	-	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%	
		Capital	Debt Service	\$	3,612,443	\$ 3,428	22.56%
		Capital Projects	\$	695,777	\$ 660	4.34%	
	Out-Of-District Obligations		\$	2,916,666	\$ 2,768	15.41%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$ -	0.00%	
		Retiree Benefits & Other	\$	-	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%	
			\$	-	\$ -	0.00%	
LEADERSHIP			\$	1,436,017	\$ 1,363	8.97%	
	School Management	Principals & Assistant Principals	\$	876,830	\$ 832	5.47%	
		School Office	\$	652,514	\$ 619	4.07%	
			\$	224,315	\$ 213	1.40%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	97,654	\$ 93	0.61%	
			\$	97,654	\$ 93	0.61%	
	District Management	Superintendent & School Board	\$	461,533	\$ 438	2.88%	
		Legal	\$	452,637	\$ 430	2.83%	
			\$	8,897	\$ 8	0.06%	

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Florence 21 / 03

Total Florence School District #3

Location Code: 2103

# Of Students	2,983	District Total	\$ 49,800,870				
Total Expenditures	\$ 49,800,870	Capital & Out-of-District Obligations	\$ 3,236,252	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$ 46,564,617	\$ 15,611	100.00%		
INSTRUCTION			\$ 24,654,310	\$ 8,265	52.95%		
	Face-To-Face Teaching	Instructional Teachers	\$ 21,704,918	\$ 7,277	46.61%		
		Substitutes	\$ -	\$ -	0.00%		
		Instructional Paraprofessionals	\$ 1,479,212	\$ 496	3.18%		
	Classroom Materials	Pupil-Use Technology & Software	\$ 2,949,391	\$ 989	6.33%		
		Instructional Materials & Supplies	\$ 1,588,516	\$ 533	3.41%		
		\$ 1,360,875	\$ 456	2.92%			
INSTRUCTIONAL SUPPORT			\$ 7,575,682	\$ 2,540	16.27%		
	Pupil Support	Guidance & Counseling	\$ 4,787,039	\$ 1,605	10.28%		
		Library & Media	\$ 1,219,047	\$ 409	2.62%		
		Extracurricular	\$ 654,968	\$ 220	1.41%		
		Student Health & Services	\$ 1,172,084	\$ 393	2.52%		
			\$ 1,740,940	\$ 584	3.74%		
	Teacher Support	Curriculum Development	\$ 2,366,702	\$ 793	5.08%		
		In-Service & Staff Training	\$ 1,657,361	\$ 556	3.56%		
			\$ 709,340	\$ 238	1.52%		
	Program Support	Program Development	\$ 421,942	\$ 141	0.91%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 34,372	\$ 12	0.07%		
		\$ 387,570	\$ 130	0.83%			
OPERATIONS			\$ 8,921,483	\$ 2,991	19.16%		
	Non-Instructional Pupil Services	Transportation	\$ 3,689,180	\$ 1,237	7.92%		
		Food Service	\$ 735,501	\$ 247	1.58%		
		Safety	\$ 2,630,698	\$ 882	5.65%		
			\$ 322,981	\$ 108	0.69%		
	Facilities	Building Upkeep & Maintenance	\$ 3,852,775	\$ 1,292	8.27%		
	Business Services	Data Processing	\$ 1,379,528	\$ 462	2.96%		
		Business Operations	\$ 484,030	\$ 162	1.04%		
			\$ 895,497	\$ 300	1.92%		
OTHER COMMITMENTS			\$ -	\$ -	0.00%		
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%		
	Capital	Debt Service	\$ 2,857,263	\$ 958	6.14%		
		Capital Projects	\$ 939,951	\$ 315	2.02%		
			\$ 1,917,311	\$ 643	3.95%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 378,990	\$ 127	0.81%		
		Retiree Benefits & Other	\$ 378,990	\$ 127	0.81%		
		\$ -	\$ -	0.00%			
Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%			
LEADERSHIP			\$ 5,413,143	\$ 1,815	11.63%		
	School Management	Principals & Assistant Principals	\$ 3,325,747	\$ 1,115	7.14%		
		School Office	\$ 2,578,772	\$ 865	5.54%		
			\$ 746,975	\$ 250	1.60%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 664,533	\$ 223	1.43%		
			\$ 664,533	\$ 223	1.43%		
	District Management	Superintendent & School Board	\$ 1,422,864	\$ 477	3.06%		
		Legal	\$ 1,403,461	\$ 471	3.01%		
			\$ 19,403	\$ 7	0.04%		

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Florence 21 / 05** **Total Florence School District #5** **Location Code: 2105**

# Of Students	1,234	District Total	\$	18,738,059						
Total Expenditures	\$	18,738,059	Capital & Out-of-District Obligations		\$	1,600,669	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	17,137,390	\$	13,886	100.00%			
INSTRUCTION			\$	9,279,996	\$	7,519	54.15%			
	Face-To-Face Teaching	Instructional Teachers	\$	8,614,618	\$	6,980	50.27%			
		Substitutes	\$	110,841	\$	90	0.65%			
		Instructional Paraprofessionals	\$	525,768	\$	426	3.07%			
		Classroom Materials	\$	665,378	\$	539	3.88%			
	Pupil-Use Technology & Software	\$	377,477	\$	306	2.20%				
	Instructional Materials & Supplies	\$	287,901	\$	233	1.68%				
	INSTRUCTIONAL SUPPORT			\$	2,357,622	\$	1,910	13.76%		
	Pupil Support	Guidance & Counseling	\$	1,692,456	\$	1,371	9.88%			
		Library & Media	\$	432,069	\$	350	2.52%			
		Extracurricular	\$	256,128	\$	208	1.49%			
		Student Health & Services	\$	753,554	\$	611	4.40%			
	Teacher Support		\$	250,706	\$	203	1.46%			
		Curriculum Development	\$	443,368	\$	359	2.59%			
		In-Service & Staff Training	\$	423,473	\$	343	2.47%			
	Program Support		\$	19,895	\$	16	0.12%			
		Program Development	\$	221,798	\$	180	1.29%			
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$	-	0.00%			
OPERATIONS			\$	3,933,777	\$	3,187	22.95%			
	Non-Instructional Pupil Services	Transportation	\$	1,915,801	\$	1,552	11.18%			
		Food Service	\$	385,645	\$	312	2.25%			
		Safety	\$	991,470	\$	803	5.79%			
			\$	538,686	\$	436	3.14%			
	Facilities	Building Upkeep & Maintenance	\$	1,702,778	\$	1,380	9.94%			
	Business Services		\$	315,198	\$	255	1.84%			
		Data Processing	\$	7,659	\$	6	0.04%			
Business Operations		\$	307,539	\$	249	1.79%				
OTHER COMMITMENTS			\$	-	\$	-	0.00%			
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%			
		Capital	\$	1,461,336	\$	1,184	8.53%			
		Debt Service	\$	374,599	\$	304	2.19%			
	Capital Projects	\$	1,086,737	\$	881	5.96%				
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	139,334	\$	113	0.81%			
		Retiree Benefits & Other	\$	-	\$	-	0.00%			
		Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%		
	LEADERSHIP			\$	1,565,995	\$	1,269	9.14%		
		School Management	Principals & Assistant Principals	\$	1,095,221	\$	887	6.39%		
School Office			\$	868,396	\$	704	5.07%			
			\$	226,825	\$	184	1.32%			
Program Management		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	70,327	\$	57	0.41%			
			\$	70,327	\$	57	0.41%			
District Management		Superintendent & School Board	\$	400,447	\$	324	2.34%			
		Legal	\$	380,007	\$	308	2.22%			
		\$	20,440	\$	17	0.12%				

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Georgetown 22 / 01

Total Georgetown County Schools

Location Code: 2201

# Of Students	8,443	District Total	\$	166,190,337					
Total Expenditures	\$	166,190,337	Capital & Out-of District Obligations	\$	36,355,612	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	129,834,725	\$	15,378	100.00%		
INSTRUCTION									
			\$	65,998,683	\$	7,817	50.83%		
	Face-To-Face Teaching		\$	60,209,689	\$	7,131	46.37%		
		Instructional Teachers	\$	57,295,078.12	\$	6,786	44.13%		
		Substitutes	\$	55,903	\$	7	0.04%		
		Instructional Paraprofessionals	\$	2,858,708	\$	339	2.20%		
	Classroom Materials		\$	5,788,994	\$	686	4.46%		
		Pupil-Use Technology & Software	\$	3,999,697	\$	474	3.08%		
		Instructional Materials & Supplies	\$	1,789,297	\$	212	1.38%		
INSTRUCTIONAL SUPPORT									
			\$	19,939,429	\$	2,362	15.36%		
	Pupil Support		\$	12,724,328	\$	1,507	9.80%		
		Guidance & Counseling	\$	3,574,736	\$	423	2.75%		
		Library & Media	\$	2,733,629	\$	324	2.11%		
		Extracurricular	\$	2,867,929	\$	340	2.21%		
		Student Health & Services	\$	3,548,033	\$	420	2.73%		
	Teacher Support		\$	5,566,941	\$	659	4.29%		
		Curriculum Development	\$	4,057,307	\$	481	3.12%		
		In-Service & Staff Training	\$	1,509,634	\$	179	1.16%		
	Program Support		\$	1,648,160	\$	195	1.27%		
		Program Development	\$	228,664	\$	27	0.18%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	1,419,496	\$	168	1.09%		
OPERATIONS									
			\$	31,331,036	\$	3,711	24.13%		
	Non-Instructional Pupil Services		\$	11,134,994	\$	1,319	8.58%		
		Transportation	\$	3,159,457	\$	374	2.43%		
		Food Service	\$	6,098,291	\$	722	4.70%		
		Safety	\$	1,877,247	\$	222	1.45%		
	Facilities	Building Upkeep & Maintenance	\$	12,849,470	\$	1,522	9.90%		
	Business Services		\$	7,346,572	\$	870	5.66%		
		Data Processing	\$	2,185,271	\$	259	1.68%		
		Business Operations	\$	5,161,301	\$	611	3.98%		
OTHER COMMITMENTS									
			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
	Capital		\$	33,431,115	\$	3,960	25.75%		
		Debt Service	\$	13,512,819	\$	1,600	10.41%		
		Capital Projects	\$	19,918,296	\$	2,359	13.30%		
	Out-Of-District Obligations		\$	2,924,497	\$	346	2.25%		
		Parochial, Private, Charter, & Public School Pass Throughs	\$	2,924,497	\$	346	2.25%		
		Retiree Benefits & Other	\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP									
			\$	12,565,578	\$	1,488	9.68%		
	School Management		\$	8,920,904	\$	1,057	6.87%		
		Principals & Assistant Principals	\$	6,264,495	\$	742	4.82%		
		School Office	\$	2,656,410	\$	315	2.05%		
	Program Management		\$	1,831,658	\$	217	1.41%		
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,831,658	\$	217	1.41%		
	District Management		\$	1,813,016	\$	215	1.40%		
		Superintendent & School Board	\$	1,799,683	\$	213	1.39%		
		Legal	\$	13,333	\$	2	0.01%		

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Greenville 23 / 01

Total Greenville County Schools

Location Code: 2301

# Of Students	78,097	District Total	\$	1,050,429,988				
Total Expenditures	\$	1,050,429,988	Capital & Out-of District Obligations	\$	152,384,954	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	898,045,034	\$	11,499	100.00%	
INSTRUCTION			\$	488,461,479	\$	6,255	54.39%	
	Face-To-Face Teaching	Instructional Teachers	\$	455,232,322	\$	5,829	50.69%	
		Substitutes	\$	420,782,125	\$	5,388	46.86%	
		Instructional Paraprofessionals	\$	7,775,390	\$	100	0.87%	
			\$	26,674,807	\$	342	2.97%	
	Classroom Materials	Pupil-Use Technology & Software	\$	33,229,156	\$	425	3.70%	
		Instructional Materials & Supplies	\$	16,328,171	\$	209	1.82%	
			\$	16,900,986	\$	216	1.88%	
INSTRUCTIONAL SUPPORT			\$	133,270,689	\$	1,706	14.84%	
	Pupil Support	Guidance & Counseling	\$	84,336,863	\$	1,080	9.39%	
		Library & Media	\$	29,793,885	\$	382	3.32%	
		Extracurricular	\$	14,055,182	\$	180	1.57%	
		Student Health & Services	\$	18,702,357	\$	239	2.08%	
			\$	21,785,438	\$	279	2.43%	
	Teacher Support	Curriculum Development	\$	39,530,838	\$	506	4.40%	
		In-Service & Staff Training	\$	33,673,646	\$	431	3.75%	
			\$	5,857,192	\$	75	0.65%	
	Program Support	Program Development	\$	9,402,988	\$	120	1.05%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	2,189,808	\$	28	0.24%	
			\$	7,213,180	\$	92	0.80%	
OPERATIONS			\$	205,324,786	\$	2,629	22.86%	
	Non-Instructional Pupil Services	Transportation	\$	98,764,831	\$	1,265	11.00%	
		Food Service	\$	33,274,931	\$	426	3.71%	
		Safety	\$	54,393,116	\$	696	6.06%	
			\$	11,096,785	\$	142	1.24%	
	Facilities	Building Upkeep & Maintenance	\$	78,359,750	\$	1,003	8.73%	
	Business Services	Data Processing	\$	28,200,204	\$	361	3.14%	
		Business Operations	\$	15,871,082	\$	203	1.77%	
			\$	12,329,122	\$	158	1.37%	
OTHER COMMITMENTS			\$	53,000	\$	1	0.01%	
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%	
		Capital	\$	148,331,569	\$	1,899	16.52%	
		Debt Service	\$	85,258,349	\$	1,092	9.49%	
	Out-Of-District Obligations	Capital Projects	\$	63,073,220	\$	808	10.38%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$	4,053,385	\$	52	0.45%	
		Retiree Benefits & Other	\$	4,053,385	\$	52	0.45%	
		\$	-	\$	-	0.00%		
	Legal Obligations	Claims & Settlements	\$	53,000	\$	1	0.01%	
LEADERSHIP			\$	70,935,080	\$	908	7.90%	
	School Management	Principals & Assistant Principals	\$	62,719,698	\$	803	6.98%	
		School Office	\$	45,214,123	\$	579	5.03%	
			\$	17,505,575	\$	224	1.95%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	2,395,874	\$	31	0.27%	
			\$	2,395,874	\$	31	0.27%	
	District Management	Superintendent & School Board	\$	5,819,509	\$	75	0.65%	
		Legal	\$	5,819,117	\$	75	0.65%	
			\$	391	\$	-	0.00%	

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /

District:

Greenwood 24 / 50

Total Greenwood School District #50

Location Code: 2450

# Of Students	8,633	District Total	\$	135,732,479			
Total Expenditures	\$	135,732,479	Capital & Out-of District Obligations	\$	15,125,963	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function		\$	120,606,516	\$ 13,970	100.00%

INSTRUCTION			\$	65,056,578	\$ 7,536	53.94%
	Face-To-Face Teaching		\$	60,731,824	\$ 7,035	50.36%
		Instructional Teachers	\$	57,534,488.71	\$ 6,664	47.70%
		Substitutes	\$	335,816	\$ 39	0.28%
		Instructional Paraprofessionals	\$	2,861,520	\$ 331	2.37%
	Classroom Materials		\$	4,324,754	\$ 501	3.59%
		Pupil-Use Technology & Software	\$	1,574,007	\$ 182	1.31%
		Instructional Materials & Supplies	\$	2,750,746	\$ 319	2.28%

INSTRUCTIONAL SUPPORT			\$	18,770,439	\$ 2,174	15.56%
	Pupil Support		\$	11,304,046	\$ 1,309	9.37%
		Guidance & Counseling	\$	2,823,359	\$ 327	2.34%
		Library & Media	\$	1,630,188	\$ 189	1.35%
		Extracurricular	\$	3,764,711	\$ 436	3.12%
		Student Health & Services	\$	3,085,789	\$ 357	2.56%
	Teacher Support		\$	6,164,184	\$ 714	5.11%
		Curriculum Development	\$	4,952,913	\$ 574	4.11%
		In-Service & Staff Training	\$	1,211,272	\$ 140	1.00%
	Program Support		\$	1,302,209	\$ 151	1.08%
		Program Development	\$	249,561	\$ 29	0.21%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	1,052,648	\$ 122	0.87%

OPERATIONS			\$	26,615,299	\$ 3,083	22.07%
	Non-Instructional Pupil Services		\$	12,375,906	\$ 1,434	10.26%
		Transportation	\$	2,916,139	\$ 338	2.42%
		Food Service	\$	8,321,207	\$ 964	6.90%
		Safety	\$	1,138,560	\$ 132	0.94%
	Facilities	Building Upkeep & Maintenance	\$	11,548,079	\$ 1,338	9.58%
	Business Services		\$	2,691,314	\$ 312	2.23%
		Data Processing	\$	568,491	\$ 66	0.47%
		Business Operations	\$	2,122,823	\$ 246	1.76%

OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
	Capital		\$	14,504,151	\$ 1,680	12.03%
		Debt Service	\$	9,489,977	\$ 1,099	7.87%
		Capital Projects	\$	5,014,174	\$ 581	3.99%
	Out-Of-District Obligations		\$	621,812	\$ 72	0.52%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	621,812	\$ 72	0.52%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
	Legal Obligations		\$	-	\$ -	0.00%
		Claims & Settlements	\$	-	\$ -	0.00%

LEADERSHIP			\$	10,164,200	\$ 1,177	8.43%
	School Management		\$	6,855,867	\$ 794	5.68%
		Principals & Assistant Principals	\$	4,706,287	\$ 545	3.90%
		School Office	\$	2,149,580	\$ 249	1.78%
	Program Management		\$	2,127,208	\$ 246	1.76%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	2,127,208	\$ 246	1.76%
	District Management		\$	1,181,125	\$ 137	0.98%
		Superintendent & School Board	\$	1,051,461	\$ 122	0.87%
		Legal	\$	129,665	\$ 15	0.11%

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Greenwood 24 / 51

Total Greenwood School District #51

Location Code: 2451

# Of Students	911	District Total	\$ 17,817,901		
Total Expenditures	\$ 17,817,901	Capital & Out-of District Obligations	\$ 4,151,143	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 13,666,758	\$ 14,997	100.00%

INSTRUCTION			\$ 7,355,033	\$ 8,071	53.82%
	Face-To-Face Teaching		\$ 6,615,790	\$ 7,260	48.41%
		Instructional Teachers	\$ 6,213,572.43	\$ 6,818	45.46%
		Substitutes	\$ -	\$ -	0.00%
		Instructional Paraprofessionals	\$ 402,218	\$ 441	2.94%
	Classroom Materials		\$ 739,243	\$ 811	5.41%
		Pupil-Use Technology & Software	\$ 558,612	\$ 613	4.09%
		Instructional Materials & Supplies	\$ 180,631	\$ 198	1.32%

INSTRUCTIONAL SUPPORT			\$ 1,939,515	\$ 2,128	14.19%
	Pupil Support		\$ 1,564,843	\$ 1,717	11.45%
		Guidance & Counseling	\$ 498,810	\$ 547	3.65%
		Library & Media	\$ 305,513	\$ 335	2.24%
		Extracurricular	\$ 382,684	\$ 420	2.80%
		Student Health & Services	\$ 377,836	\$ 415	2.76%
	Teacher Support		\$ 286,255	\$ 314	2.09%
		Curriculum Development	\$ 247,387	\$ 271	1.81%
		In-Service & Staff Training	\$ 38,868	\$ 43	0.28%
	Program Support		\$ 88,418	\$ 97	0.65%
		Program Development	\$ 9,960	\$ 11	0.07%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 78,457	\$ 86	0.57%

OPERATIONS			\$ 3,367,364	\$ 3,695	24.64%
	Non-Instructional Pupil Services		\$ 1,285,464	\$ 1,411	9.41%
		Transportation	\$ 198,833	\$ 218	1.45%
		Food Service	\$ 853,296	\$ 936	6.24%
		Safety	\$ 233,335	\$ 256	1.71%
	Facilities	Building Upkeep & Maintenance	\$ 1,527,452	\$ 1,676	11.18%
	Business Services		\$ 554,448	\$ 608	4.06%
		Data Processing	\$ 320,944	\$ 352	2.35%
		Business Operations	\$ 233,504	\$ 256	1.71%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital		\$ 4,097,724	\$ 4,497	29.98%
		Debt Service	\$ 167,730	\$ 184	1.23%
		Capital Projects	\$ 3,929,994	\$ 4,313	22.33%
	Out-Of-District Obligations		\$ 53,420	\$ 59	0.39%
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 53,420	\$ 59	0.39%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 1,004,846	\$ 1,103	7.35%
	School Management		\$ 519,157	\$ 570	3.80%
		Principals & Assistant Principals	\$ 369,181	\$ 405	2.70%
		School Office	\$ 149,976	\$ 165	1.10%
	Program Management		\$ 190,444	\$ 209	1.39%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 190,444	\$ 209	1.39%
	District Management		\$ 295,245	\$ 324	2.16%
		Superintendent & School Board	\$ 290,990	\$ 319	2.13%
		Legal	\$ 4,255	\$ 5	0.03%

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County
District:

Greenwood 24 / 52

Total Greenwood School District #52

Location Code: 2452

# Of Students	1,482	District Total	\$ 23,453,386		
Total Expenditures	\$ 23,453,386	Capital & Out-of-District Obligations	\$ 2,766,872	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 20,686,514	\$ 13,955	100.00%

INSTRUCTION			\$ 10,678,871	\$ 7,204	51.62%
Face-To-Face Teaching			\$ 9,983,185	\$ 6,735	48.26%
	Instructional Teachers		\$ 9,463,300.64	\$ 6,384	45.75%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 519,884	\$ 351	2.51%
Classroom Materials			\$ 695,686	\$ 469	3.36%
	Pupil-Use Technology & Software		\$ 129,979	\$ 88	0.63%
	Instructional Materials & Supplies		\$ 565,707	\$ 382	2.73%

INSTRUCTIONAL SUPPORT			\$ 2,423,051	\$ 1,635	11.71%
Pupil Support			\$ 1,671,725	\$ 1,128	8.08%
	Guidance & Counseling		\$ 715,417	\$ 483	3.46%
	Library & Media		\$ 393,852	\$ 266	1.90%
	Extracurricular		\$ 327,036	\$ 221	1.58%
	Student Health & Services		\$ 235,420	\$ 159	1.14%
Teacher Support			\$ 644,332	\$ 435	3.11%
	Curriculum Development		\$ 509,733	\$ 344	2.46%
	In-Service & Staff Training		\$ 134,599	\$ 91	0.65%
Program Support			\$ 106,994	\$ 72	0.52%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 106,994	\$ 72	0.52%

OPERATIONS			\$ 5,426,768	\$ 3,661	26.23%
Non-Instructional Pupil Services			\$ 1,486,798	\$ 1,003	7.19%
	Transportation		\$ 274,840	\$ 185	1.33%
	Food Service		\$ 1,183,287	\$ 798	5.72%
	Safety		\$ 28,671	\$ 19	0.14%
Facilities		Building Upkeep & Maintenance	\$ 3,235,173	\$ 2,182	15.64%
Business Services			\$ 704,797	\$ 475	3.41%
	Data Processing		\$ 285,875	\$ 193	1.38%
	Business Operations		\$ 418,922	\$ 283	2.03%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies		Budgeted Contingencies	\$ -	\$ -	0.00%
Capital			\$ 2,560,700	\$ 1,727	12.38%
	Debt Service		\$ 2,560,700	\$ 1,727	12.38%
	Capital Projects		\$ -	\$ -	0.00%
Out-Of-District Obligations			\$ 206,172	\$ 139	1.00%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 206,172	\$ 139	1.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations		Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 2,157,824	\$ 1,456	10.43%
School Management			\$ 1,142,333	\$ 771	5.52%
	Principals & Assistant Principals		\$ 910,072	\$ 614	4.40%
	School Office		\$ 232,261	\$ 157	1.12%
Program Management			\$ 289,732	\$ 195	1.40%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 289,732	\$ 195	1.40%
District Management			\$ 725,759	\$ 490	3.51%
	Superintendent & School Board		\$ 629,257	\$ 425	3.04%
	Legal		\$ 96,502	\$ 65	0.47%

Fiscal Year 2022-23

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students