

District: **Hampton 25 / 03****Total Hampton School District****Location Code: 2503**

# Of Students	2,466	District Total	\$	46,412,502				
Total Expenditures	\$	46,412,502	Capital & Out-of-District Obligations	\$	8,024,701	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function				\$	38,387,801	\$ 15,565 100.00%

INSTRUCTION			\$	19,467,793	\$	7,894	50.71%
Face-To-Face Teaching	Instructional Teachers		\$	17,622,916	\$	7,146	45.91%
			\$	15,992,088	\$	6,484	41.66%
		Substitutes	\$	260,037	\$	105	0.68%
		Instructional Paraprofessionals	\$	1,370,791	\$	556	3.57%
Classroom Materials	Pupil-Use Technology & Software		\$	1,844,877	\$	748	4.81%
	Instructional Materials & Supplies		\$	1,214,642	\$	493	3.16%
			\$	630,235	\$	256	1.64%

INSTRUCTIONAL SUPPORT			\$	5,623,048	\$	2,280	14.65%
Pupil Support	Guidance & Counseling		\$	3,887,380	\$	1,576	10.13%
			\$	1,188,776	\$	482	3.10%
		Library & Media	\$	460,797	\$	187	1.20%
		Extracurricular	\$	1,092,313	\$	443	2.85%
Teacher Support	Student Health & Services		\$	1,145,494	\$	464	2.98%
	Curriculum Development		\$	1,637,388	\$	664	4.27%
			\$	1,438,764	\$	583	3.75%
		In-Service & Staff Training	\$	198,623	\$	81	0.52%
Program Support	Program Development		\$	98,280	\$	40	0.26%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	-	\$	-	0.00%
			\$	98,280	\$	40	0.26%

OPERATIONS			\$	8,857,728	\$	3,592	23.07%
Non-Instructional Pupil Services	Transportation		\$	3,563,604	\$	1,445	9.28%
			\$	1,006,567	\$	408	2.62%
		Food Service	\$	2,422,137	\$	982	6.31%
	Safety		\$	134,900	\$	55	0.35%
Facilities	Building Upkeep & Maintenance		\$	3,727,287	\$	1,511	9.71%
Business Services			\$	1,566,838	\$	635	4.08%
	Data Processing		\$	542,370	\$	220	1.41%
	Business Operations		\$	1,024,467	\$	415	2.67%

OTHER COMMITMENTS			\$	200	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
			\$	4,708,784	\$	1,909	12.27%
		Debt Service	\$	3,048,518	\$	1,236	7.94%
		Capital Projects	\$	1,660,266	\$	673	4.15%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	3,315,917	\$	1,345	8.64%
			\$	3,315,917	\$	1,345	8.64%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
			\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	200	\$	-	0.00%

LEADERSHIP			\$	4,439,032	\$	1,800	11.56%
School Management	Principals & Assistant Principals		\$	2,584,565	\$	1,048	6.73%
			\$	2,119,493	\$	859	5.52%
	School Office		\$	465,072	\$	189	1.21%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	842,526	\$	342	2.19%
			\$	842,526	\$	342	2.19%
District Management	Superintendent & School Board		\$	1,011,942	\$	410	2.64%
			\$	914,762	\$	371	2.38%
	Legal		\$	97,180	\$	39	0.25%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Horry 26 / 01****Total Horry County Schools**Location Code: **2601**

# Of Students	46,589	District Total	\$	690,914,477				
Total Expenditures	\$	690,914,477	Capital & Out-of-District Obligations	\$	82,088,440	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function				\$	608,826,037	\$ 13,068 100.00%

INSTRUCTION			\$	362,313,597	\$	7,777	59.51%
Face-To-Face Teaching			\$	324,708,413	\$	6,970	53.33%
	Instructional Teachers		\$	303,460,948	\$	6,514	49.84%
	Substitutes		\$	7,013,125	\$	151	1.15%
	Instructional Paraprofessionals		\$	14,234,340	\$	306	2.34%
Classroom Materials			\$	37,605,184	\$	807	6.18%
	Pupil-Use Technology & Software		\$	27,363,892	\$	587	4.49%
	Instructional Materials & Supplies		\$	10,241,292	\$	220	1.68%

INSTRUCTIONAL SUPPORT			\$	67,435,411	\$	1,447	11.08%
Pupil Support			\$	47,113,118	\$	1,011	7.74%
	Guidance & Counseling		\$	13,718,642	\$	294	2.25%
	Library & Media		\$	7,564,334	\$	162	1.24%
	Extracurricular		\$	14,221,071	\$	305	2.34%
	Student Health & Services		\$	11,609,071	\$	249	1.91%
Teacher Support			\$	15,652,887	\$	336	2.57%
	Curriculum Development		\$	9,673,474	\$	208	1.59%
	In-Service & Staff Training		\$	5,979,413	\$	128	0.98%
Program Support			\$	4,669,405	\$	100	0.77%
	Program Development		\$	1,018,200	\$	22	0.17%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	3,651,206	\$	78	0.60%

OPERATIONS			\$	140,661,592	\$	3,019	23.10%
Non-Instructional Pupil Services			\$	48,918,835	\$	1,050	8.03%
	Transportation		\$	20,457,495	\$	439	3.36%
	Food Service		\$	24,721,516	\$	531	4.06%
	Safety		\$	3,739,824	\$	80	0.61%
Facilities	Building Upkeep & Maintenance		\$	65,461,870	\$	1,405	10.75%
Business Services			\$	26,280,887	\$	564	4.32%
	Data Processing		\$	11,186,313	\$	240	1.84%
	Business Operations		\$	15,094,573	\$	324	2.48%

OTHER COMMITMENTS			\$	260,000	\$	6	0.04%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
Capital			\$	81,281,765	\$	1,745	13.35%
	Debt Service		\$	59,862,162	\$	1,285	9.83%
	Capital Projects		\$	21,419,603	\$	460	3.40%
Out-Of-District Obligations			\$	806,675	\$	17	0.13%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	806,675	\$	17	0.13%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	260,000	\$	6	0.04%

LEADERSHIP			\$	38,155,438	\$	819	6.27%
School Management			\$	31,222,564	\$	670	5.13%
	Principals & Assistant Principals		\$	25,416,612	\$	546	4.17%
	School Office		\$	5,805,952	\$	125	0.95%
Program Management			\$	3,871,789	\$	83	0.64%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	3,871,789	\$	83	0.64%
District Management			\$	3,061,085	\$	66	0.50%
	Superintendent & School Board		\$	2,429,578	\$	52	0.40%
	Legal		\$	631,507	\$	14	0.10%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Jasper 27 / 01

Total Jasper County Schools

Location Code: 2701

# Of Students	2,630	District Total	\$	57,896,035				
Total Expenditures	\$	57,896,035	Capital & Out-of-District Obligations	\$	7,286,001	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	50,610,034	\$	19,245	100.00%

INSTRUCTION			\$	17,144,754	\$	6,519	33.88%
Face-To-Face Teaching			\$	15,780,343	\$	6,001	31.18%
	Instructional Teachers		\$	14,377,728	\$	5,467	28.41%
	Substitutes		\$	-	\$	-	0.00%
	Instructional Paraprofessionals		\$	1,402,616	\$	533	2.77%
			\$	1,364,410	\$	519	2.70%
Classroom Materials			\$	626,761	\$	238	1.24%
	Pupil-Use Technology & Software		\$	737,649	\$	280	1.46%
	Instructional Materials & Supplies		\$				

INSTRUCTIONAL SUPPORT			\$	6,372,311	\$	2,423	12.59%
Pupil Support			\$	2,906,945	\$	1,105	5.74%
	Guidance & Counseling		\$	974,339	\$	370	1.93%
	Library & Media		\$	546,554	\$	208	1.08%
	Extracurricular		\$	559,752	\$	213	1.11%
	Student Health & Services		\$	826,301	\$	314	1.63%
Teacher Support			\$	3,075,829	\$	1,170	6.08%
	Curriculum Development		\$	2,890,158	\$	1,099	5.71%
	In-Service & Staff Training		\$	185,672	\$	71	0.37%
Program Support			\$	389,536	\$	148	0.77%
	Program Development		\$	-	\$	-	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	389,536	\$	148	0.77%

OPERATIONS			\$	22,966,122	\$	8,733	45.38%
Non-Instructional Pupil Services			\$	2,695,175	\$	1,025	5.33%
	Transportation		\$	816,719	\$	311	1.61%
	Food Service		\$	1,605,446	\$	610	3.17%
	Safety		\$	273,010	\$	104	0.54%
Facilities	Building Upkeep & Maintenance		\$	15,681,914	\$	5,963	30.99%
Business Services			\$	4,589,033	\$	1,745	9.07%
	Data Processing		\$	2,239,183	\$	851	4.42%
	Business Operations		\$	2,349,850	\$	894	4.64%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
			\$	7,286,001	\$	2,771	14.40%
	Debt Service		\$	7,211,201	\$	2,742	14.25%
	Capital Projects		\$	74,800	\$	28	0.15%
Out-Of-District Obligations			\$	-	\$	-	0.00%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	-	\$	-	0.00%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	4,126,848	\$	1,569	8.15%
School Management			\$	1,979,581	\$	753	3.91%
	Principals & Assistant Principals		\$	1,365,832	\$	519	2.70%
	School Office		\$	613,749	\$	233	1.21%
Program Management			\$	1,126,750	\$	428	2.23%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,126,750	\$	428	2.23%
District Management			\$	1,020,517	\$	388	2.02%
	Superintendent & School Board		\$	860,672	\$	327	1.70%
	Legal		\$	159,845	\$	61	0.32%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Kershaw 28 / 01

Total Kershaw County Schools

Location Code: 2801

# Of Students	10,889	District Total	\$	178,207,040				
Total Expenditures	\$	178,207,040	Capital & Out-of-District Obligations	\$	26,012,314	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	152,194,726	\$	13,977	100.00%

INSTRUCTION			\$	68,493,880	\$	6,290	45.00%
Face-To-Face Teaching			\$	66,125,134	\$	6,073	43.45%
	Instructional Teachers		\$	62,268,701	\$	5,718	40.91%
	Substitutes		\$	101,887	\$	9	0.07%
	Instructional Paraprofessionals		\$	3,754,547	\$	345	2.47%
Classroom Materials			\$	2,368,745	\$	218	1.56%
	Pupil-Use Technology & Software		\$	698,698	\$	64	0.46%
	Instructional Materials & Supplies		\$	1,670,048	\$	153	1.10%

INSTRUCTIONAL SUPPORT			\$	15,288,265	\$	1,404	10.05%
Pupil Support			\$	11,957,948	\$	1,098	7.86%
	Guidance & Counseling		\$	3,134,420	\$	288	2.06%
	Library & Media		\$	2,185,400	\$	201	1.44%
	Extracurricular		\$	3,752,766	\$	345	2.47%
	Student Health & Services		\$	2,885,363	\$	265	1.90%
Teacher Support			\$	2,582,329	\$	237	1.70%
	Curriculum Development		\$	2,098,184	\$	193	1.38%
	In-Service & Staff Training		\$	484,145	\$	44	0.32%
Program Support			\$	747,988	\$	69	0.49%
	Program Development		\$	3,088	\$	-	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	744,900	\$	68	0.49%

OPERATIONS			\$	57,327,805	\$	5,265	37.67%
Non-Instructional Pupil Services			\$	10,236,041	\$	940	6.73%
	Transportation		\$	3,064,844	\$	281	2.01%
	Food Service		\$	6,378,690	\$	586	4.19%
	Safety		\$	792,507	\$	73	0.52%
Facilities	Building Upkeep & Maintenance		\$	40,849,488	\$	3,751	26.84%
Business Services			\$	6,242,276	\$	573	4.10%
	Data Processing		\$	3,931,722	\$	361	2.58%
	Business Operations		\$	2,310,554	\$	212	1.52%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
Capital			\$	25,939,535	\$	2,382	17.04%
	Debt Service		\$	20,595,880	\$	1,891	13.53%
	Capital Projects		\$	5,343,656	\$	491	3.39%
Out-Of-District Obligations			\$	72,779	\$	7	0.05%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	72,779	\$	7	0.05%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	11,084,777	\$	1,018	7.28%
School Management			\$	8,007,480	\$	735	5.26%
	Principals & Assistant Principals		\$	6,053,435	\$	556	3.98%
	School Office		\$	1,954,045	\$	179	1.28%
Program Management			\$	1,148,611	\$	105	0.75%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,148,611	\$	105	0.75%
District Management			\$	1,928,686	\$	177	1.27%
	Superintendent & School Board		\$	1,829,938	\$	168	1.20%
	Legal		\$	98,748	\$	9	0.06%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Lancaster 29 / 01****Total Lancaster County Schools**Location Code: **2901**

# Of Students	14,654	District Total	\$	232,118,184				
Total Expenditures	\$	232,118,184	Capital & Out-of-District Obligations	\$	57,741,279	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function				\$	174,376,905	\$ 11,899 100.00%

INSTRUCTION			\$	95,989,573	\$	6,550	55.05%
Face-To-Face Teaching			\$	92,161,894	\$	6,289	52.85%
	Instructional Teachers		\$	84,805,822	\$	5,787	48.63%
	Substitutes		\$	1,221,158	\$	83	0.70%
	Instructional Paraprofessionals		\$	6,134,914	\$	419	3.52%
Classroom Materials			\$	3,827,679	\$	261	2.20%
	Pupil-Use Technology & Software		\$	1,456,020	\$	99	0.83%
	Instructional Materials & Supplies		\$	2,371,659	\$	162	1.36%

INSTRUCTIONAL SUPPORT			\$	21,170,208	\$	1,445	12.14%
Pupil Support			\$	16,278,118	\$	1,111	9.34%
	Guidance & Counseling		\$	4,777,180	\$	326	2.74%
	Library & Media		\$	3,124,651	\$	213	1.79%
	Extracurricular		\$	3,863,797	\$	264	2.22%
	Student Health & Services		\$	4,512,490	\$	308	2.59%
Teacher Support			\$	2,993,915	\$	204	1.72%
	Curriculum Development		\$	2,118,759	\$	145	1.22%
	In-Service & Staff Training		\$	875,156	\$	60	0.50%
Program Support			\$	1,898,175	\$	130	1.09%
	Program Development		\$	379,748	\$	26	0.22%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	1,518,427	\$	104	0.87%

OPERATIONS			\$	38,460,149	\$	2,624	22.06%
Non-Instructional Pupil Services			\$	12,425,138	\$	848	7.13%
	Transportation		\$	4,018,509	\$	274	2.30%
	Food Service		\$	7,389,734	\$	504	4.24%
	Safety		\$	1,016,895	\$	69	0.58%
Facilities	Building Upkeep & Maintenance		\$	20,549,635	\$	1,402	11.78%
Business Services			\$	5,485,376	\$	374	3.15%
	Data Processing		\$	2,604,193	\$	178	1.49%
	Business Operations		\$	2,881,183	\$	197	1.65%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
Capital			\$	31,702,813	\$	2,163	18.18%
	Debt Service		\$	19,427,468	\$	1,326	11.14%
	Capital Projects		\$	12,275,345	\$	838	6.58%
Out-Of-District Obligations			\$	26,038,466	\$	1,777	14.93%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	26,038,466	\$	1,777	14.93%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	18,756,975	\$	1,280	10.76%
School Management			\$	13,603,912	\$	928	7.80%
	Principals & Assistant Principals		\$	10,026,164	\$	684	5.75%
	School Office		\$	3,577,748	\$	244	2.05%
Program Management			\$	3,421,218	\$	233	1.96%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	3,421,218	\$	233	1.96%
District Management			\$	1,731,844	\$	118	0.99%
	Superintendent & School Board		\$	1,571,097	\$	107	0.90%
	Legal		\$	160,747	\$	11	0.09%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Laurens 30 / 55

Total Laurens School District #55

Location Code: 3055

# Of Students	5,418	District Total	\$	73,818,460				
Total Expenditures	\$	73,818,460	Capital & Out-of-District Obligations	\$	4,023,912	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	69,794,548	\$	12,882	100.00%

INSTRUCTION			\$	40,195,055	\$	7,419	57.59%
Face-To-Face Teaching			\$	37,234,812	\$	6,872	53.35%
	Instructional Teachers		\$	35,263,936	\$	6,508	50.53%
	Substitutes		\$	89,199	\$	16	0.13%
	Instructional Paraprofessionals		\$	1,881,677	\$	347	2.70%
	Classroom Materials		\$	2,960,243	\$	546	4.24%
	Pupil-Use Technology & Software		\$	774,075	\$	143	1.11%
		Instructional Materials & Supplies	\$	2,186,168	\$	403	3.13%

INSTRUCTIONAL SUPPORT			\$	8,725,226	\$	1,610	12.50%
Pupil Support			\$	5,241,469	\$	967	7.51%
	Guidance & Counseling		\$	1,784,123	\$	329	2.56%
	Library & Media		\$	769,866	\$	142	1.10%
	Extracurricular		\$	1,509,528	\$	279	2.16%
	Student Health & Services		\$	1,177,952	\$	217	1.69%
Teacher Support			\$	3,063,965	\$	565	4.39%
	Curriculum Development		\$	398,737	\$	74	0.57%
	In-Service & Staff Training		\$	2,665,228	\$	492	3.82%
Program Support			\$	419,792	\$	77	0.60%
	Program Development		\$	-	\$	-	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	419,792	\$	77	0.60%

OPERATIONS			\$	15,075,668	\$	2,782	21.60%
Non-Instructional Pupil Services			\$	7,724,605	\$	1,426	11.07%
	Transportation		\$	2,624,673	\$	484	3.76%
	Food Service		\$	4,462,160	\$	824	6.39%
	Safety		\$	637,771	\$	118	0.91%
Facilities	Building Upkeep & Maintenance		\$	5,061,696	\$	934	7.25%
Business Services			\$	2,289,368	\$	423	3.28%
	Data Processing		\$	1,120,172	\$	207	1.60%
	Business Operations		\$	1,169,196	\$	216	1.68%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
Capital			\$	1,611,104	\$	297	2.31%
	Debt Service		\$	-	\$	-	0.00%
	Capital Projects		\$	1,611,104	\$	297	2.26%
Out-Of-District Obligations			\$	2,412,808	\$	445	3.46%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	2,412,808	\$	445	3.46%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	5,798,600	\$	1,070	8.31%
School Management			\$	3,553,006	\$	656	5.09%
	Principals & Assistant Principals		\$	2,905,795	\$	536	4.16%
	School Office		\$	647,211	\$	119	0.93%
Program Management			\$	922,828	\$	170	1.32%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	922,828	\$	170	1.32%
District Management			\$	1,322,766	\$	244	1.90%
	Superintendent & School Board		\$	1,293,430	\$	239	1.85%
	Legal		\$	29,336	\$	5	0.04%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Laurens 30 / 56

Total Laurens School District #56

Location Code: 3056

# Of Students	2,783	District Total	\$	50,390,379				
Total Expenditures	\$	50,390,379	Capital & Out-of-District Obligations	\$	10,417,356	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	39,973,023	\$	14,362	100.00%

INSTRUCTION			\$	20,791,893	\$	7,470	52.01%
Face-To-Face Teaching			\$	18,380,497	\$	6,604	45.98%
	Instructional Teachers		\$	17,142,760	\$	6,159	42.89%
	Substitutes		\$	241,521	\$	87	0.60%
	Instructional Paraprofessionals		\$	996,215	\$	358	2.49%
			\$	2,411,396	\$	866	6.03%
Classroom Materials			\$	1,569,325	\$	564	3.93%
	Pupil-Use Technology & Software		\$	842,071	\$	303	2.11%
	Instructional Materials & Supplies		\$				

INSTRUCTIONAL SUPPORT			\$	5,457,496	\$	1,961	13.65%
Pupil Support			\$	3,318,651	\$	1,192	8.30%
	Guidance & Counseling		\$	1,091,215	\$	392	2.73%
	Library & Media		\$	567,315	\$	204	1.42%
	Extracurricular		\$	888,575	\$	319	2.22%
	Student Health & Services		\$	771,546	\$	277	1.93%
Teacher Support			\$	1,743,487	\$	626	4.36%
	Curriculum Development		\$	1,459,644	\$	524	3.65%
	In-Service & Staff Training		\$	283,843	\$	102	0.71%
Program Support			\$	395,357	\$	142	0.99%
	Program Development		\$	-	\$	-	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	395,357	\$	142	0.99%
			\$				

OPERATIONS			\$	10,444,706	\$	3,753	26.13%
Non-Instructional Pupil Services			\$	4,119,969	\$	1,480	10.31%
	Transportation		\$	796,038	\$	286	1.99%
	Food Service		\$	3,086,818	\$	1,109	7.72%
	Safety		\$	237,113	\$	85	0.59%
Facilities	Building Upkeep & Maintenance		\$	3,867,190	\$	1,389	9.67%
Business Services			\$	2,457,547	\$	883	6.15%
	Data Processing		\$	1,651,546	\$	593	4.13%
	Business Operations		\$	806,001	\$	290	2.02%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
			\$	6,494,715	\$	2,333	16.25%
	Debt Service		\$	4,171,076	\$	1,499	10.43%
	Capital Projects		\$	2,323,639	\$	835	5.49%
			\$				
Out-Of-District Obligations			\$	3,922,641	\$	1,409	9.81%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	3,922,641	\$	1,409	9.81%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
			\$				
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	3,278,929	\$	1,178	8.20%
School Management			\$	1,897,935	\$	682	4.75%
	Principals & Assistant Principals		\$	1,509,922	\$	542	3.78%
	School Office		\$	388,013	\$	139	0.97%
Program Management			\$	494,189	\$	178	1.24%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	494,189	\$	178	1.24%
			\$				
District Management			\$	886,805	\$	319	2.22%
	Superintendent & School Board		\$	862,738	\$	310	2.16%
	Legal		\$	24,067	\$	9	0.06%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Lee 31 / 01

Total Lee County Schools

Location Code: 3101

# Of Students	1,432	District Total	\$ 27,833,293			
Total Expenditures	\$ 27,833,293	Capital & Out-of-District Obligations	\$ 3,443,194	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 24,390,099	\$ 17,036	100.00%

INSTRUCTION			\$	12,362,315	\$	8,635	50.69%
	Face-To-Face Teaching		\$	9,743,519	\$	6,806	39.95%
		Instructional Teachers	\$	9,030,931	\$	6,308	37.03%
		Substitutes	\$	223,018	\$	156	0.91%
		Instructional Paraprofessionals	\$	489,570	\$	342	2.01%
	Classroom Materials		\$	2,618,796	\$	1,829	10.74%
		Pupil-Use Technology & Software	\$	1,038,986	\$	726	4.26%
		Instructional Materials & Supplies	\$	1,579,810	\$	1,103	6.48%

INSTRUCTIONAL SUPPORT			\$ 2,692,986	\$ 1,881	11.04%
Pupil Support			\$ 2,006,553	\$ 1,402	8.23%
	Guidance & Counseling		\$ 726,237	\$ 507	2.98%
	Library & Media		\$ 346,346	\$ 242	1.42%
	Extracurricular		\$ 342,361	\$ 239	1.40%
	Student Health & Services		\$ 591,608	\$ 413	2.43%
Teacher Support			\$ 538,754	\$ 376	2.21%
	Curriculum Development		\$ 123,724	\$ 86	0.51%
	In-Service & Staff Training		\$ 415,030	\$ 290	1.70%
Program Support			\$ 147,679	\$ 103	0.61%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 147,679	\$ 103	0.61%

OPERATIONS			\$ 5,930,473	\$ 4,142	24.32%
Non-Instructional Pupil Services			\$ 2,250,103	\$ 1,572	9.23%
	Transportation		\$ 1,157,040	\$ 808	4.74%
	Food Service		\$ 1,069,329	\$ 747	4.38%
	Safety		\$ 23,734	\$ 17	0.10%
Facilities	Building Upkeep & Maintenance		\$ 2,337,794	\$ 1,633	9.59%
Business Services			\$ 1,342,576	\$ 938	5.50%
	Data Processing		\$ 492,413	\$ 344	2.02%
	Business Operations		\$ 850,163	\$ 594	3.49%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 3,310,331	\$ 2,312	13.57%
	Debt Service		\$ 3,309,871	\$ 2,312	13.57%
	Capital Projects		\$ 460	\$ -	0.00%
	Out-Of-District Obligations		\$ 132,862	\$ 93	0.54%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 132,862	\$ 93	0.54%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%

LEADERSHIP			\$ 3,404,326	\$ 2,378	13.96%
School Management			\$ 1,802,128	\$ 1,259	7.39%
	Principals & Assistant Principals		\$ 1,322,216	\$ 924	5.42%
	School Office		\$ 479,912	\$ 335	1.97%
Program Management			\$ 1,150,908	\$ 804	4.72%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,150,908	\$ 804	4.72%
District Management			\$ 451,289	\$ 315	1.85%
	Superintendent & School Board		\$ 413,629	\$ 289	1.70%
	Legal		\$ 37,661	\$ 26	0.15%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Lexington 32 / 01

Total Lexington School District #1

Location Code: 3201

# Of Students	27,782	District Total	\$ 481,432,081			
Total Expenditures	\$ 481,432,081	Capital & Out-of-District Obligations	\$ 128,766,803	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 352,665,278	\$ 12,694	100.00%

INSTRUCTION			\$ 208,447,145	\$ 7,503	59.11%
	Face-To-Face Teaching		\$ 200,923,332	\$ 7,232	56.97%
		Instructional Teachers	\$ 198,649,501	\$ 7,150	56.33%
		Substitutes	\$ 2,273,831	\$ 82	0.64%
		Instructional Paraprofessionals	\$ -	\$ -	0.00%
	Classroom Materials		\$ 7,523,813	\$ 271	2.13%
		Pupil-Use Technology & Software	\$ 2,155,334	\$ 78	0.61%
		Instructional Materials & Supplies	\$ 5,368,479	\$ 193	1.52%

INSTRUCTIONAL SUPPORT			\$ 48,150,306	\$ 1,733	13.65%
Pupil Support			\$ 27,228,605	\$ 980	7.72%
	Guidance & Counseling		\$ 10,972,731	\$ 395	3.11%
	Library & Media		\$ 4,484,822	\$ 161	1.27%
	Extracurricular		\$ 4,057,062	\$ 146	1.15%
	Student Health & Services		\$ 7,713,990	\$ 278	2.19%
Teacher Support			\$ 15,063,164	\$ 542	4.27%
	Curriculum Development		\$ 11,995,312	\$ 432	3.40%
	In-Service & Staff Training		\$ 3,067,852	\$ 110	0.87%
Program Support			\$ 5,858,538	\$ 211	1.66%
	Program Development		\$ 440,097	\$ 16	0.12%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 5,418,441	\$ 195	1.54%

OPERATIONS			\$ 74,966,243	\$ 2,698	21.26%
Non-Instructional Pupil Services			\$ 27,265,975	\$ 981	7.73%
	Transportation		\$ 10,148,946	\$ 365	2.88%
	Food Service		\$ 14,483,156	\$ 521	4.11%
	Safety		\$ 2,633,873	\$ 95	0.75%
Facilities	Building Upkeep & Maintenance		\$ 27,848,505	\$ 1,002	7.90%
Business Services			\$ 19,851,763	\$ 715	5.63%
	Data Processing		\$ 11,836,975	\$ 426	3.36%
	Business Operations		\$ 8,014,788	\$ 288	2.27%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 128,690,593	\$ 4,632	36.49%
	Debt Service		\$ 51,958,407	\$ 1,870	14.73%
	Capital Projects		\$ 76,732,187	\$ 2,762	17.87%
Out-Of-District Obligations			\$ 76,210	\$ 3	0.02%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 76,210	\$ 3	0.02%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 21,101,583	\$ 760	5.98%
School Management			\$ 17,814,463	\$ 641	5.05%
	Principals & Assistant Principals		\$ 5,017,541	\$ 181	1.42%
	School Office		\$ 12,796,922	\$ 461	3.63%
Program Management			\$ 1,438,690	\$ 52	0.41%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,438,690	\$ 52	0.41%
District Management			\$ 1,848,430	\$ 67	0.52%
	Superintendent & School Board		\$ 1,650,219	\$ 59	0.47%
	Legal		\$ 198,212	\$ 7	0.06%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Lexington 32 / 03

Total Lexington School District #3

Location Code: 3203

# Of Students	2,040	District Total	\$	46,859,066				
Total Expenditures	\$	46,859,066	Capital & Out-of-District Obligations	\$	16,103,455	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function				\$	30,755,611	\$ 15,074 100.00%

INSTRUCTION			\$	15,475,067	\$	7,585	50.32%
Face-To-Face Teaching			\$	13,929,012	\$	6,827	45.29%
	Instructional Teachers		\$	12,842,736	\$	6,294	41.76%
	Substitutes		\$	106,057	\$	52	0.34%
	Instructional Paraprofessionals		\$	980,220	\$	480	3.19%
	Classroom Materials		\$	1,546,055	\$	758	5.03%
	Pupil-Use Technology & Software		\$	1,055,843	\$	517	3.43%
		Instructional Materials & Supplies	\$	490,212	\$	240	1.59%

INSTRUCTIONAL SUPPORT			\$	4,451,982	\$	2,182	14.48%
Pupil Support			\$	2,863,565	\$	1,403	9.31%
	Guidance & Counseling		\$	567,210	\$	278	1.84%
	Library & Media		\$	573,482	\$	281	1.86%
	Extracurricular		\$	1,167,214	\$	572	3.80%
	Student Health & Services		\$	555,658	\$	272	1.81%
Teacher Support			\$	1,188,182	\$	582	3.86%
	Curriculum Development		\$	1,105,721	\$	542	3.60%
	In-Service & Staff Training		\$	82,461	\$	40	0.27%
Program Support			\$	400,236	\$	196	1.30%
	Program Development		\$	96,845	\$	47	0.31%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers						
			\$	303,391	\$	149	0.99%

OPERATIONS			\$	7,881,556	\$	3,863	25.63%
Non-Instructional Pupil Services			\$	2,492,176	\$	1,221	8.10%
	Transportation		\$	766,441	\$	376	2.49%
	Food Service		\$	1,521,372	\$	746	4.95%
	Safety		\$	204,363	\$	100	0.66%
Facilities	Building Upkeep & Maintenance		\$	3,610,812	\$	1,770	11.74%
Business Services			\$	1,778,568	\$	872	5.78%
	Data Processing		\$	1,077,367	\$	528	3.50%
	Business Operations		\$	701,201	\$	344	2.28%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
	Capital		\$	15,973,670	\$	7,829	51.94%
	Debt Service		\$	279,148	\$	137	0.91%
	Capital Projects		\$	15,694,522	\$	7,692	33.79%
	Out-Of-District Obligations		\$	129,785	\$	64	0.42%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	129,785	\$	64	0.42%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
	Legal Obligations		\$	-	\$	-	0.00%

LEADERSHIP			\$	2,947,005	\$	1,444	9.58%
School Management			\$	1,509,199	\$	740	4.91%
	Principals & Assistant Principals		\$	1,148,822	\$	563	3.74%
	School Office		\$	360,377	\$	177	1.17%
Program Management			\$	936,531	\$	459	3.05%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	936,531	\$	459	3.05%
District Management			\$	501,275	\$	246	1.63%
	Superintendent & School Board		\$	481,065	\$	236	1.56%
	Legal		\$	20,210	\$	10	0.07%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Lexington 32 / 04

Total Lexington School District #4

Location Code: 3204

# Of Students	3,439	District Total	\$	43,176,077				
Total Expenditures	\$	43,176,077	Capital & Out-of-District Obligations	\$	4,623,952	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function				\$	38,552,125	\$ 11,210 100.00%

INSTRUCTION			\$	20,391,522	\$	5,929	52.89%
Face-To-Face Teaching			\$	17,278,384	\$	5,024	44.82%
	Instructional Teachers		\$	16,633,276	\$	4,837	43.14%
	Substitutes		\$	252	\$	-	0.00%
	Instructional Paraprofessionals		\$	644,856	\$	188	1.67%
Classroom Materials			\$	3,113,138	\$	905	8.08%
	Pupil-Use Technology & Software		\$	2,605,704	\$	758	6.76%
	Instructional Materials & Supplies		\$	507,435	\$	148	1.32%

INSTRUCTIONAL SUPPORT			\$	3,675,198	\$	1,069	9.53%
Pupil Support			\$	2,299,694	\$	669	5.97%
	Guidance & Counseling		\$	961,353	\$	280	2.49%
	Library & Media		\$	416,727	\$	121	1.08%
	Extracurricular		\$	330,524	\$	96	0.86%
	Student Health & Services		\$	591,090	\$	172	1.53%
Teacher Support			\$	934,755	\$	272	2.42%
	Curriculum Development		\$	902,196	\$	262	2.34%
	In-Service & Staff Training		\$	32,559	\$	9	0.08%
Program Support			\$	440,749	\$	128	1.14%
	Program Development		\$	-	\$	-	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers						
			\$	440,749	\$	128	1.14%

OPERATIONS			\$	10,534,803	\$	3,063	27.33%
Non-Instructional Pupil Services			\$	4,441,629	\$	1,292	11.52%
	Transportation		\$	1,693,095	\$	492	4.39%
	Food Service		\$	2,365,352	\$	688	6.14%
	Safety		\$	383,182	\$	111	0.99%
Facilities	Building Upkeep & Maintenance		\$	4,557,531	\$	1,325	11.82%
Business Services			\$	1,535,642	\$	447	3.98%
	Data Processing		\$	787,716	\$	229	2.04%
	Business Operations		\$	747,926	\$	217	1.94%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
			\$	4,623,952	\$	1,345	11.99%
	Debt Service		\$	4,250,154	\$	1,236	11.02%
Capital	Capital Projects		\$	373,798	\$	109	0.96%
			\$	-	\$	-	0.00%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	-	\$	-	0.00%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	3,950,602	\$	1,149	10.25%
School Management			\$	2,504,035	\$	728	6.50%
	Principals & Assistant Principals		\$	1,988,784	\$	578	5.16%
	School Office		\$	515,251	\$	150	1.34%
Program Management			\$	410,831	\$	119	1.07%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	410,831	\$	119	1.07%
District Management			\$	1,035,736	\$	301	2.69%
	Superintendent & School Board		\$	1,016,574	\$	296	2.64%
	Legal		\$	19,162	\$	6	0.05%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Lexington 32 / 05

Total Lexington School District #5

Location Code: 3205

# Of Students	17,253	District Total	\$	360,393,657				
Total Expenditures	\$	360,393,657	Capital & Out-of-District Obligations	\$	105,060,147	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	255,333,510	\$	14,799	100.00%

INSTRUCTION			\$	138,897,559	\$	8,051	54.40%
Face-To-Face Teaching			\$	133,655,327	\$	7,747	52.35%
	Instructional Teachers		\$	125,712,897	\$	7,286	49.23%
	Substitutes		\$	534,736	\$	31	0.21%
	Instructional Paraprofessionals		\$	7,407,695	\$	429	2.90%
	Classroom Materials		\$	5,242,232	\$	304	2.05%
	Pupil-Use Technology & Software		\$	1,783,410	\$	103	0.70%
		Instructional Materials & Supplies	\$	3,458,821	\$	200	1.35%

INSTRUCTIONAL SUPPORT			\$	32,522,115	\$	1,885	12.74%
Pupil Support			\$	23,194,242	\$	1,344	9.08%
	Guidance & Counseling		\$	6,392,843	\$	371	2.50%
	Library & Media		\$	3,552,250	\$	206	1.39%
	Extracurricular		\$	6,558,309	\$	380	2.57%
	Student Health & Services		\$	6,690,841	\$	388	2.62%
Teacher Support			\$	5,735,788	\$	332	2.25%
	Curriculum Development		\$	4,783,751	\$	277	1.87%
	In-Service & Staff Training		\$	952,037	\$	55	0.37%
Program Support			\$	3,592,085	\$	208	1.41%
	Program Development		\$	1,104,142	\$	64	0.43%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	2,487,943	\$	144	0.97%

OPERATIONS			\$	61,379,403	\$	3,558	24.04%
Non-Instructional Pupil Services			\$	19,513,404	\$	1,131	7.64%
	Transportation		\$	7,300,976	\$	423	2.86%
	Food Service		\$	10,085,794	\$	585	3.95%
	Safety		\$	2,126,634	\$	123	0.83%
Facilities	Building Upkeep & Maintenance		\$	30,385,361	\$	1,761	11.90%
Business Services			\$	11,480,638	\$	665	4.50%
	Data Processing		\$	7,811,258	\$	453	3.06%
	Business Operations		\$	3,669,380	\$	213	1.44%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
	Capital		\$	33,163,464	\$	1,922	12.99%
	Debt Service		\$	30,391,622	\$	1,762	11.90%
	Capital Projects		\$	2,771,841	\$	161	1.07%
	Out-Of-District Obligations		\$	71,896,683	\$	4,167	28.16%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	71,896,683	\$	4,167	28.16%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
	Legal Obligations		\$	-	\$	-	0.00%

LEADERSHIP			\$	22,534,432	\$	1,306	8.83%
School Management			\$	17,298,232	\$	1,003	6.77%
	Principals & Assistant Principals		\$	11,795,147	\$	684	4.62%
	School Office		\$	5,503,085	\$	319	2.16%
Program Management			\$	2,672,471	\$	155	1.05%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	2,672,471	\$	155	1.05%
District Management			\$	2,563,729	\$	149	1.00%
	Superintendent & School Board		\$	2,192,160	\$	127	0.86%
	Legal		\$	371,570	\$	22	0.15%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:		McCormick 33 / 01		Total McCormick County Schools		Location Code: 3301	
# Of Students	622	District Total	\$	13,016,864			
Total Expenditures	\$ 13,016,864	Capital & Out-of-District Obligations	\$	266,288	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	12,750,576	\$ 20,487	100.00%	
INSTRUCTION					\$ 6,215,505	\$ 9,987	48.75%
Face-To-Face Teaching		Instructional Teachers	\$	5,596,108	\$ 8,991	43.89%	
		Substitutes	\$	451,109	\$ 725	3.54%	
		Instructional Paraprofessionals	\$	492,976	\$ 792	3.87%	
Classroom Materials		Pupil-Use Technology & Software	\$	619,397	\$ 995	4.86%	
		Instructional Materials & Supplies	\$	121,654	\$ 195	0.95%	
			\$	497,742	\$ 800	3.90%	
INSTRUCTIONAL SUPPORT					\$ 1,651,020	\$ 2,653	12.95%
Pupil Support		Guidance & Counseling	\$	1,247,318	\$ 2,004	9.78%	
		Library & Media	\$	253,598	\$ 407	1.99%	
		Extracurricular	\$	176,335	\$ 283	1.38%	
		Student Health & Services	\$	397,149	\$ 638	3.11%	
			\$	420,236	\$ 675	3.30%	
Teacher Support		Curriculum Development	\$	329,956	\$ 530	2.59%	
		In-Service & Staff Training	\$	303,485	\$ 488	2.38%	
			\$	26,471	\$ 43	0.21%	
Program Support		Program Development	\$	73,746	\$ 118	0.58%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$ -	0.00%	
			\$	73,746	\$ 118	0.58%	
OPERATIONS					\$ 3,542,966	\$ 5,693	27.79%
Non-Instructional Pupil Services		Transportation	\$	1,040,084	\$ 1,671	8.16%	
		Food Service	\$	455,143	\$ 731	3.57%	
		Safety	\$	530,382	\$ 852	4.16%	
			\$	54,559	\$ 88	0.43%	
Facilities		Building Upkeep & Maintenance	\$	1,480,581	\$ 2,379	11.61%	
Business Services		Data Processing	\$	1,022,301	\$ 1,643	8.02%	
		Business Operations	\$	692,993	\$ 1,113	5.43%	
			\$	329,308	\$ 529	2.58%	
OTHER COMMITMENTS					\$ -	\$ -	0.00%
Contingencies		Budgeted Contingencies	\$	-	\$ -	0.00%	
Capital		Debt Service	\$	262,302	\$ 421	2.06%	
		Capital Projects	\$	38,884	\$ 62	0.30%	
			\$	223,419	\$ 359	1.72%	
Out-Of-District Obligations		Parochial, Private, Charter, & Public School Pass Throughs	\$	3,986	\$ 6	0.03%	
		Retiree Benefits & Other	\$	3,986	\$ 6	0.03%	
			\$	-	\$ -	0.00%	
Legal Obligations		Claims & Settlements	\$	-	\$ -	0.00%	
LEADERSHIP					\$ 1,341,085	\$ 2,155	10.52%
School Management		Principals & Assistant Principals	\$	788,446	\$ 1,267	6.18%	
		School Office	\$	632,120	\$ 1,016	4.96%	
			\$	156,326	\$ 251	1.23%	
Program Management		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	67,552	\$ 109	0.53%	
			\$	67,552	\$ 109	0.53%	
District Management		Superintendent & School Board	\$	485,086	\$ 779	3.80%	
		Legal	\$	446,941	\$ 718	3.51%	
			\$	38,146	\$ 61	0.30%	

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Marion 34 / 10

Total Marion School District

Location Code: 3410

# Of Students	3,924	District Total	\$	49,617,321				
Total Expenditures	\$	49,617,321	Capital & Out-of-District Obligations	\$	162,706	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	49,454,615	\$	12,602	100.00%

INSTRUCTION			\$	23,053,855	\$	5,875	46.62%
Face-To-Face Teaching			\$	21,619,644	\$	5,509	43.72%
	Instructional Teachers		\$	20,488,544	\$	5,221	41.43%
	Substitutes		\$	75,011	\$	19	0.15%
	Instructional Paraprofessionals		\$	1,056,089	\$	269	2.14%
	Classroom Materials		\$	1,434,211	\$	365	2.90%
	Pupil-Use Technology & Software		\$	696,739	\$	178	1.41%
		Instructional Materials & Supplies	\$	737,472	\$	188	1.49%

INSTRUCTIONAL SUPPORT			\$	8,163,657	\$	2,080	16.51%
Pupil Support			\$	3,315,172	\$	845	6.70%
	Guidance & Counseling		\$	1,063,734	\$	271	2.15%
	Library & Media		\$	764,583	\$	195	1.55%
	Extracurricular		\$	713,091	\$	182	1.44%
	Student Health & Services		\$	773,764	\$	197	1.56%
Teacher Support			\$	4,435,184	\$	1,130	8.97%
	Curriculum Development		\$	2,942,021	\$	750	5.95%
	In-Service & Staff Training		\$	1,493,164	\$	381	3.02%
Program Support			\$	413,301	\$	105	0.84%
	Program Development		\$	-	\$	-	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	413,301	\$	105	0.84%

OPERATIONS			\$	13,703,632	\$	3,492	27.71%
Non-Instructional Pupil Services			\$	4,904,762	\$	1,250	9.92%
	Transportation		\$	1,609,711	\$	410	3.25%
	Food Service		\$	2,997,190	\$	764	6.06%
	Safety		\$	297,860	\$	76	0.60%
Facilities	Building Upkeep & Maintenance		\$	5,555,434	\$	1,416	11.23%
Business Services			\$	3,243,436	\$	827	6.56%
	Data Processing		\$	2,298,636	\$	586	4.65%
	Business Operations		\$	944,800	\$	241	1.91%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
			\$	-	\$	-	0.00%
Capital			\$	26,931	\$	7	0.05%
	Debt Service		\$	26,931	\$	7	0.05%
	Capital Projects		\$	-	\$	-	0.00%
Out-Of-District Obligations			\$	135,775	\$	35	0.27%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	135,775	\$	35	0.27%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	4,533,471	\$	1,155	9.17%
School Management			\$	2,762,086	\$	704	5.59%
	Principals & Assistant Principals		\$	2,227,671	\$	568	4.50%
	School Office		\$	534,415	\$	136	1.08%
Program Management			\$	829,449	\$	211	1.68%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	829,449	\$	211	1.68%
District Management			\$	941,937	\$	240	1.90%
	Superintendent & School Board		\$	851,367	\$	217	1.72%
	Legal		\$	90,570	\$	23	0.18%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Marlboro 35 / 01

Total Marlboro School District

Location Code: 3501

# Of Students	3,672	District Total	\$ 58,528,289			
Total Expenditures	\$ 58,528,289	Capital & Out-of-District Obligations	\$ 8,993,553	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 49,534,736	\$ 13,491	100.00%

INSTRUCTION			\$ 23,232,557	\$ 6,328	46.90%
Face-To-Face Teaching			\$ 20,962,423	\$ 5,709	42.32%
	Instructional Teachers		\$ 19,699,165	\$ 5,365	39.77%
	Substitutes		\$ 953	\$ -	0.00%
	Instructional Paraprofessionals		\$ 1,262,304	\$ 344	2.55%
			\$ 2,270,134	\$ 618	4.58%
	Classroom Materials		\$ 1,183,121	\$ 322	2.39%
	Pupil-Use Technology & Software		\$ 1,087,013	\$ 296	2.19%
	Instructional Materials & Supplies				

INSTRUCTIONAL SUPPORT			\$ 7,534,493	\$ 2,052	15.21%
Pupil Support			\$ 5,274,432	\$ 1,437	10.65%
	Guidance & Counseling		\$ 1,070,798	\$ 292	2.16%
	Library & Media		\$ 507,976	\$ 138	1.03%
	Extracurricular		\$ 1,155,836	\$ 315	2.33%
	Student Health & Services		\$ 2,539,822	\$ 692	5.13%
Teacher Support			\$ 2,114,758	\$ 576	4.27%
	Curriculum Development		\$ 1,463,310	\$ 399	2.95%
	In-Service & Staff Training		\$ 651,448	\$ 177	1.32%
Program Support			\$ 145,303	\$ 40	0.29%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 145,303	\$ 40	0.29%

OPERATIONS			\$ 12,431,938	\$ 3,386	25.10%
Non-Instructional Pupil Services			\$ 4,738,220	\$ 1,290	9.57%
	Transportation		\$ 1,419,926	\$ 387	2.87%
	Food Service		\$ 2,907,068	\$ 792	5.87%
	Safety		\$ 411,226	\$ 112	0.83%
Facilities	Building Upkeep & Maintenance		\$ 4,671,049	\$ 1,272	9.43%
Business Services			\$ 3,022,669	\$ 823	6.10%
	Data Processing		\$ 793,367	\$ 216	1.60%
	Business Operations		\$ 2,229,302	\$ 607	4.50%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 8,978,706	\$ 2,445	18.13%
	Debt Service		\$ 3,399,914	\$ 926	6.86%
	Capital Projects		\$ 5,578,793	\$ 1,519	10.12%
Out-Of-District Obligations			\$ 14,847	\$ 4	0.03%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 14,847	\$ 4	0.03%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 6,335,749	\$ 1,726	12.79%
School Management			\$ 3,010,797	\$ 820	6.08%
	Principals & Assistant Principals		\$ 2,286,703	\$ 623	4.62%
	School Office		\$ 724,094	\$ 197	1.46%
Program Management			\$ 1,272,728	\$ 347	2.57%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,272,728	\$ 347	2.57%
District Management			\$ 2,052,224	\$ 559	4.14%
	Superintendent & School Board		\$ 1,950,855	\$ 531	3.94%
	Legal		\$ 101,369	\$ 28	0.20%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Newberry 36 / 01

Total Newberry School District

Location Code: 3601

# Of Students	5,750	District Total	\$ 84,580,584			
Total Expenditures	\$ 84,580,584	Capital & Out-of-District Obligations	\$ 7,229,930	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 77,350,655	\$ 13,452	100.00%

INSTRUCTION			\$	42,412,563	\$	7,376	54.83%
	Face-To-Face Teaching		\$	39,544,300	\$	6,877	51.12%
		Instructional Teachers	\$	37,211,590	\$	6,471	48.11%
		Substitutes	\$	43,781	\$	8	0.06%
		Instructional Paraprofessionals	\$	2,288,929	\$	398	2.96%
	Classroom Materials		\$	2,868,263	\$	499	3.71%
		Pupil-Use Technology & Software	\$	764,399	\$	133	0.99%
		Instructional Materials & Supplies	\$	2,103,864	\$	366	2.72%

INSTRUCTIONAL SUPPORT			\$ 9,661,427	\$ 1,680	12.49%
Pupil Support			\$ 6,529,292	\$ 1,135	8.44%
	Guidance & Counseling		\$ 1,651,852	\$ 287	2.14%
	Library & Media		\$ 1,324,623	\$ 230	1.71%
	Extracurricular		\$ 1,946,700	\$ 339	2.52%
	Student Health & Services		\$ 1,606,117	\$ 279	2.08%
Teacher Support			\$ 2,486,182	\$ 432	3.21%
	Curriculum Development		\$ 1,937,921	\$ 337	2.51%
	In-Service & Staff Training		\$ 548,261	\$ 95	0.71%
Program Support			\$ 645,953	\$ 112	0.84%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 645,953	\$ 112	0.84%

OPERATIONS			\$ 18,518,177	\$ 3,220	23.94%
Non-Instructional Pupil Services			\$ 7,520,015	\$ 1,308	9.72%
	Transportation		\$ 2,123,754	\$ 369	2.75%
	Food Service		\$ 4,983,415	\$ 867	6.44%
	Safety		\$ 412,846	\$ 72	0.53%
Facilities	Building Upkeep & Maintenance		\$ 6,898,203	\$ 1,200	8.92%
Business Services			\$ 4,099,960	\$ 713	5.30%
	Data Processing		\$ 2,143,873	\$ 373	2.77%
	Business Operations		\$ 1,956,087	\$ 340	2.53%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 6,489,170	\$ 1,129	8.39%
	Debt Service		\$ 5,578,439	\$ 970	7.21%
	Capital Projects		\$ 910,731	\$ 158	1.16%
Out-Of-District Obligations			\$ 740,760	\$ 129	0.96%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 740,760	\$ 129	0.96%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 6,758,488	\$ 1,175	8.74%
School Management			\$ 5,022,230	\$ 873	6.49%
	Principals & Assistant Principals		\$ 3,677,914	\$ 640	4.75%
	School Office		\$ 1,344,316	\$ 234	1.74%
Program Management			\$ 890,487	\$ 155	1.15%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 890,487	\$ 155	1.15%
District Management			\$ 845,771	\$ 147	1.09%
	Superintendent & School Board		\$ 803,832	\$ 140	1.04%
	Legal		\$ 41,938	\$ 7	0.05%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

#

District: **Oconee 37 / 01****Total Oconee School District**Location Code: **3701**

# Of Students	10,223	District Total	\$ 178,811,052			
Total Expenditures	\$ 178,811,052	Capital & Out-of-District Obligations	\$ 39,255,686	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 139,555,366	\$ 13,651	100.00%

INSTRUCTION			\$ 82,261,457	\$ 8,046	58.95%
Face-To-Face Teaching			\$ 74,567,938	\$ 7,294	53.43%
	Instructional Teachers		\$ 69,141,993	\$ 6,763	49.54%
	Substitutes		\$ 1,103,254	\$ 108	0.79%
	Instructional Paraprofessionals		\$ 4,322,691	\$ 423	3.10%
Classroom Materials			\$ 7,693,519	\$ 753	5.51%
	Pupil-Use Technology & Software		\$ 4,310,292	\$ 422	3.09%
	Instructional Materials & Supplies		\$ 3,383,227	\$ 331	2.42%

INSTRUCTIONAL SUPPORT			\$ 16,030,020	\$ 1,568	11.49%
Pupil Support			\$ 12,283,030	\$ 1,201	8.80%
	Guidance & Counseling		\$ 4,036,337	\$ 395	2.89%
	Library & Media		\$ 2,169,550	\$ 212	1.55%
	Extracurricular		\$ 3,696,273	\$ 362	2.65%
	Student Health & Services		\$ 2,380,870	\$ 233	1.71%
Teacher Support			\$ 2,530,134	\$ 247	1.81%
	Curriculum Development		\$ 1,815,420	\$ 178	1.30%
	In-Service & Staff Training		\$ 714,714	\$ 70	0.51%
Program Support			\$ 1,216,856	\$ 119	0.87%
	Program Development		\$ 110,280	\$ 11	0.08%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,106,576	\$ 108	0.79%

OPERATIONS			\$ 29,311,060	\$ 2,867	21.00%
Non-Instructional Pupil Services			\$ 10,951,601	\$ 1,071	7.85%
	Transportation		\$ 4,094,865	\$ 401	2.93%
	Food Service		\$ 6,096,492	\$ 596	4.37%
	Safety		\$ 760,244	\$ 74	0.54%
Facilities	Building Upkeep & Maintenance		\$ 14,298,963	\$ 1,399	10.25%
Business Services			\$ 4,060,496	\$ 397	2.91%
	Data Processing		\$ 1,796,729	\$ 176	1.29%
	Business Operations		\$ 2,263,767	\$ 221	1.62%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 39,255,686	\$ 3,840	28.13%
	Debt Service		\$ 18,029,052	\$ 1,764	12.92%
Out-Of-District Obligations	Capital Projects		\$ 21,226,634	\$ 2,076	13.20%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
Legal Obligations	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 11,952,830	\$ 1,169	8.56%
School Management			\$ 8,551,536	\$ 836	6.13%
	Principals & Assistant Principals		\$ 6,462,088	\$ 632	4.63%
	School Office		\$ 2,089,448	\$ 204	1.50%
Program Management			\$ 2,334,423	\$ 228	1.67%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 2,334,423	\$ 228	1.67%
District Management			\$ 1,066,871	\$ 104	0.76%
	Superintendent & School Board		\$ 1,066,871	\$ 104	0.76%
	Legal		\$ -	\$ -	0.00%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Orangeburg 38 / 09

Total Orangeburg School District #5

Location Code: 3809

# Of Students	11,341	District Total	\$ 239,738,605			
Total Expenditures	\$ 239,738,605	Capital & Out-of-District Obligations	\$ 72,351,661	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 167,386,945	\$ 14,760	100.00%

INSTRUCTION			\$ 80,213,722	\$ 7,073	47.92%
Face-To-Face Teaching			\$ 75,371,373	\$ 6,646	45.03%
	Instructional Teachers		\$ 69,719,250	\$ 6,148	41.65%
	Substitutes		\$ 4,588	\$ -	0.00%
	Instructional Paraprofessionals		\$ 5,647,535	\$ 498	3.37%
	Classroom Materials		\$ 4,842,349	\$ 427	2.89%
	Pupil-Use Technology & Software		\$ 1,465,994	\$ 129	0.88%
	Instructional Materials & Supplies		\$ 3,376,355	\$ 298	2.02%

INSTRUCTIONAL SUPPORT			\$ 25,055,969	\$ 2,209	14.97%
Pupil Support			\$ 18,059,855	\$ 1,592	10.79%
	Guidance & Counseling		\$ 6,300,332	\$ 556	3.76%
	Library & Media		\$ 3,180,043	\$ 280	1.90%
	Extracurricular		\$ 3,210,360	\$ 283	1.92%
	Student Health & Services		\$ 5,369,121	\$ 473	3.21%
Teacher Support			\$ 6,259,507	\$ 552	3.74%
	Curriculum Development		\$ 4,825,397	\$ 425	2.88%
	In-Service & Staff Training		\$ 1,434,109	\$ 126	0.86%
Program Support			\$ 736,607	\$ 65	0.44%
	Program Development		\$ 37,200	\$ 3	0.02%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 699,407	\$ 62	0.42%

OPERATIONS			\$ 44,906,482	\$ 3,960	26.83%
Non-Instructional Pupil Services			\$ 15,719,073	\$ 1,386	9.39%
	Transportation		\$ 6,180,185	\$ 545	3.69%
	Food Service		\$ 8,228,469	\$ 726	4.92%
	Safety		\$ 1,310,419	\$ 116	0.78%
Facilities	Building Upkeep & Maintenance		\$ 17,955,508	\$ 1,583	10.73%
Business Services			\$ 11,231,901	\$ 990	6.71%
	Data Processing		\$ 6,881,533	\$ 607	4.11%
	Business Operations		\$ 4,350,368	\$ 384	2.60%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 15,952,245	\$ 1,407	9.53%
	Debt Service		\$ 9,720,981	\$ 857	5.81%
	Capital Projects		\$ 6,231,264	\$ 549	3.59%
Out-Of-District Obligations			\$ 56,399,416	\$ 4,973	33.69%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 56,399,416	\$ 4,973	33.69%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 17,210,771	\$ 1,518	10.28%
School Management			\$ 12,834,562	\$ 1,132	7.67%
	Principals & Assistant Principals		\$ 10,034,337	\$ 885	5.99%
	School Office		\$ 2,800,225	\$ 247	1.67%
Program Management			\$ 2,812,398	\$ 248	1.68%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 2,812,398	\$ 248	1.68%
District Management			\$ 1,563,812	\$ 138	0.93%
	Superintendent & School Board		\$ 1,421,241	\$ 125	0.85%
	Legal		\$ 142,570	\$ 13	0.09%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Pickens 39 / 01

Total Pickens School District

Location Code: 3901

# Of Students	16,111	District Total	\$ 221,021,642			
Total Expenditures	\$ 221,021,642	Capital & Out-of-District Obligations	\$ 45,978,709	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 175,042,933	\$ 10,865	100.00%

INSTRUCTION			\$ 100,700,624	\$ 6,250	57.53%
Face-To-Face Teaching			\$ 94,529,318	\$ 5,867	54.00%
	Instructional Teachers		\$ 93,893,909	\$ 5,828	53.64%
	Substitutes		\$ 61,426	\$ 4	0.04%
	Instructional Paraprofessionals		\$ 573,982	\$ 36	0.33%
			\$ 6,171,306	\$ 383	3.53%
	Classroom Materials		\$ 3,261,121	\$ 202	1.86%
	Pupil-Use Technology & Software		\$ 2,910,185	\$ 181	1.66%
	Instructional Materials & Supplies				

INSTRUCTIONAL SUPPORT			\$ 23,553,988	\$ 1,462	13.46%
Pupil Support			\$ 15,883,216	\$ 986	9.07%
	Guidance & Counseling		\$ 4,054,923	\$ 252	2.32%
	Library & Media		\$ 2,300,454	\$ 143	1.31%
	Extracurricular		\$ 5,770,657	\$ 358	3.30%
	Student Health & Services		\$ 3,757,183	\$ 233	2.15%
Teacher Support			\$ 6,518,963	\$ 405	3.72%
	Curriculum Development		\$ 5,080,199	\$ 315	2.90%
	In-Service & Staff Training		\$ 1,438,764	\$ 89	0.82%
Program Support			\$ 1,151,809	\$ 71	0.66%
	Program Development		\$ 63,000	\$ 4	0.04%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,088,809	\$ 68	0.62%

OPERATIONS			\$ 36,341,315	\$ 2,256	20.76%
Non-Instructional Pupil Services			\$ 15,599,007	\$ 968	8.91%
	Transportation		\$ 5,376,049	\$ 334	3.07%
	Food Service		\$ 8,930,806	\$ 554	5.10%
	Safety		\$ 1,292,153	\$ 80	0.74%
Facilities	Building Upkeep & Maintenance		\$ 14,488,623	\$ 899	8.28%
Business Services			\$ 6,253,685	\$ 388	3.57%
	Data Processing		\$ 3,520,354	\$ 219	2.01%
	Business Operations		\$ 2,733,330	\$ 170	1.56%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 45,672,395	\$ 2,835	26.09%
	Debt Service		\$ 32,776,157	\$ 2,034	18.72%
	Capital Projects		\$ 12,896,238	\$ 800	6.86%
Out-Of-District Obligations			\$ 306,314	\$ 19	0.17%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 306,314	\$ 19	0.17%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 14,447,007	\$ 897	8.25%
School Management			\$ 11,771,896	\$ 731	6.73%
	Principals & Assistant Principals		\$ 9,337,485	\$ 580	5.33%
	School Office		\$ 2,434,412	\$ 151	1.39%
Program Management			\$ 1,515,700	\$ 94	0.87%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,515,700	\$ 94	0.87%
District Management			\$ 1,159,410	\$ 72	0.66%
	Superintendent & School Board		\$ 1,058,556	\$ 66	0.60%
	Legal		\$ 100,855	\$ 6	0.06%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:		Richland 40 / 01		Total Richland School District #1		Location Code: 4001	
# Of Students	22,168	District Total	\$	565,093,854			
Total Expenditures	\$ 565,093,854	Capital & Out-of-District Obligations	\$	158,754,356	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	406,339,498	\$ 18,330	100.00%	
INSTRUCTION					\$ 214,103,083	\$ 9,658	52.69%
Face-To-Face Teaching		Instructional Teachers	\$	181,022,528	\$ 8,166	44.55%	
		Substitutes	\$	2,059,184	\$ 93	0.51%	
		Instructional Paraprofessionals	\$	12,934,865	\$ 583	3.18%	
		Classroom Materials		\$ 18,086,507	\$ 816	4.45%	
		Pupil-Use Technology & Software	\$	4,311,292	\$ 194	1.06%	
		Instructional Materials & Supplies	\$	13,775,215	\$ 621	3.39%	
INSTRUCTIONAL SUPPORT					\$ 57,157,463	\$ 2,578	14.07%
Pupil Support		Guidance & Counseling	\$	6,504,551	\$ 293	1.60%	
		Library & Media	\$	4,080,955	\$ 184	1.00%	
		Extracurricular	\$	7,761,049	\$ 350	1.91%	
		Student Health & Services	\$	11,370,244	\$ 513	2.80%	
		Teacher Support		\$ 22,793,898	\$ 1,028	5.61%	
		Curriculum Development	\$	13,785,174	\$ 622	3.39%	
		In-Service & Staff Training	\$	9,008,725	\$ 406	2.22%	
		Program Support		\$ 4,646,765	\$ 210	1.14%	
		Program Development	\$	2,001,968	\$ 90	0.49%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	2,644,797	\$ 119	0.65%	
		OPERATIONS					\$ 98,370,589
Non-Instructional Pupil Services		Transportation	\$	12,363,133	\$ 558	3.04%	
		Food Service	\$	18,123,612	\$ 818	4.46%	
		Safety	\$	7,742,699	\$ 349	1.91%	
		Facilities		Building Upkeep & Maintenance	\$	32,445,729	\$ 1,464
Business Services			\$ 27,695,417	\$ 1,249	6.82%		
		Data Processing	\$	13,292,972	\$ 600	3.27%	
		Business Operations	\$	14,402,445	\$ 650	3.54%	
OTHER COMMITMENTS					\$ -	\$ -	0.00%
Contingencies		Budgeted Contingencies	\$	-	\$ -	0.00%	
Capital		Debt Service	\$	63,720,163	\$ 2,874	15.68%	
		Capital Projects	\$	73,047,168	\$ 3,295	15.24%	
		Out-Of-District Obligations		\$ 21,987,024	\$ 992	5.41%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$	21,987,024	\$ 992	5.41%	
		Retiree Benefits & Other	\$	-	\$ -	0.00%	
		Legal Obligations		Claims & Settlements	\$	-	\$ -
LEADERSHIP					\$ 36,708,362	\$ 1,656	9.03%
School Management		Principals & Assistant Principals	\$	19,304,334	\$ 871	4.75%	
		School Office	\$	7,477,806	\$ 337	1.84%	
		Program Management		\$ 3,950,184	\$ 178	0.97%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	3,950,184	\$ 178	0.97%	
		District Management		\$ 5,976,038	\$ 270	1.47%	
		Superintendent & School Board	\$	5,773,756	\$ 260	1.42%	
		Legal	\$	202,282	\$ 9	0.05%	

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Richland 40 / 02

Total Richland School District #2

Location Code: 4002

# Of Students	28,293	District Total	\$ 451,938,477			
Total Expenditures	\$ 451,938,477	Capital & Out-of-District Obligations	\$ 162,819,247	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 289,119,230	\$ 10,219	100.00%

INSTRUCTION			\$	197,349,544	\$	6,975	68.26%
	Face-To-Face Teaching		\$	190,032,483	\$	6,717	65.73%
		Instructional Teachers	\$	175,364,610	\$	6,198	60.65%
		Substitutes	\$	5,520,981	\$	195	1.91%
		Instructional Paraprofessionals	\$	9,146,892	\$	323	3.16%
	Classroom Materials		\$	7,317,061	\$	259	2.53%
		Pupil-Use Technology & Software	\$	2,068,369	\$	73	0.72%
		Instructional Materials & Supplies	\$	5,248,692	\$	186	1.82%

INSTRUCTIONAL SUPPORT			\$ 36,233,965	\$ 1,281	12.53%
Pupil Support			\$ 27,915,427	\$ 987	9.66%
	Guidance & Counseling		\$ 9,349,679	\$ 330	3.23%
	Library & Media		\$ 4,810,713	\$ 170	1.66%
	Extracurricular		\$ 7,692,695	\$ 272	2.66%
	Student Health & Services		\$ 6,062,340	\$ 214	2.10%
Teacher Support			\$ 4,181,092	\$ 148	1.45%
	Curriculum Development		\$ 2,778,948	\$ 98	0.96%
	In-Service & Staff Training		\$ 1,402,143	\$ 50	0.48%
Program Support			\$ 4,137,446	\$ 146	1.43%
	Program Development		\$ 49,552	\$ 2	0.02%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 4,087,894	\$ 144	1.41%

OPERATIONS			\$ 24,927,109	\$ 881	8.62%
Non-Instructional Pupil Services			\$ 4,383,948	\$ 155	1.52%
	Transportation		\$ 173,585	\$ 6	0.06%
	Food Service		\$ 1,636,830	\$ 58	0.57%
	Safety		\$ 2,573,534	\$ 91	0.89%
Facilities	Building Upkeep & Maintenance		\$ 18,652,313	\$ 659	6.45%
Business Services			\$ 1,890,848	\$ 67	0.65%
	Data Processing		\$ 1,830,136	\$ 65	0.63%
	Business Operations		\$ 60,712	\$ 2	0.02%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 107,478,586	\$ 3,799	37.17%
	Debt Service		\$ 433,827	\$ 15	0.15%
	Capital Projects		\$ 107,044,759	\$ 3,784	27.02%
Out-Of-District Obligations			\$ 55,340,660	\$ 1,956	19.14%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 55,340,660	\$ 1,956	19.14%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 30,608,612	\$ 1,082	10.59%
School Management			\$ 29,021,702	\$ 1,026	10.04%
	Principals & Assistant Principals		\$ 19,358,362	\$ 684	6.70%
	School Office		\$ 9,663,340	\$ 342	3.34%
Program Management			\$ 1,584,160	\$ 56	0.55%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,584,160	\$ 56	0.55%
District Management			\$ 2,750	\$ -	0.00%
	Superintendent & School Board		\$ 2,750	\$ -	0.00%
	Legal		\$ -	\$ -	0.00%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

#

District:

Saluda 41 / 01

Total Saluda School District

Location Code: 4101

# Of Students	2,408	District Total	\$ 30,379,113			
Total Expenditures	\$ 30,379,113	Capital & Out-of-District Obligations	\$ 2,669,662	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 27,709,451	\$ 11,507	100.00%

INSTRUCTION			\$ 15,350,913	\$ 6,375	55.40%
Face-To-Face Teaching			\$ 14,198,651	\$ 5,896	51.24%
	Instructional Teachers		\$ 13,443,002	\$ 5,582	48.51%
	Substitutes		\$ 28,399	\$ 12	0.10%
	Instructional Paraprofessionals		\$ 727,250	\$ 302	2.62%
Classroom Materials			\$ 1,152,262	\$ 478	4.16%
	Pupil-Use Technology & Software		\$ 661,094	\$ 275	2.39%
	Instructional Materials & Supplies		\$ 491,168	\$ 204	1.77%

INSTRUCTIONAL SUPPORT			\$ 3,584,456	\$ 1,489	12.94%
Pupil Support			\$ 2,987,775	\$ 1,241	10.78%
	Guidance & Counseling		\$ 703,293	\$ 292	2.54%
	Library & Media		\$ 450,850	\$ 187	1.63%
	Extracurricular		\$ 1,117,044	\$ 464	4.03%
	Student Health & Services		\$ 716,588	\$ 298	2.59%
Teacher Support			\$ 459,587	\$ 191	1.66%
	Curriculum Development		\$ 414,656	\$ 172	1.50%
	In-Service & Staff Training		\$ 44,932	\$ 19	0.16%
Program Support			\$ 137,093	\$ 57	0.49%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 137,093	\$ 57	0.49%

OPERATIONS			\$ 5,631,767	\$ 2,339	20.32%
Non-Instructional Pupil Services			\$ 1,797,064	\$ 746	6.49%
	Transportation		\$ 160,443	\$ 67	0.58%
	Food Service		\$ 1,495,568	\$ 621	5.40%
	Safety		\$ 141,052	\$ 59	0.51%
Facilities	Building Upkeep & Maintenance		\$ 2,317,157	\$ 962	8.36%
Business Services			\$ 1,517,546	\$ 630	5.48%
	Data Processing		\$ 634,342	\$ 263	2.29%
	Business Operations		\$ 883,204	\$ 367	3.19%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 2,669,662	\$ 1,109	9.63%
	Debt Service		\$ 2,552,217	\$ 1,060	9.21%
	Capital Projects		\$ 117,445	\$ 49	0.42%
Out-Of-District Obligations			\$ -	\$ -	0.00%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 3,142,316	\$ 1,305	11.34%
School Management			\$ 2,161,436	\$ 898	7.80%
	Principals & Assistant Principals		\$ 1,579,545	\$ 656	5.70%
	School Office		\$ 581,891	\$ 242	2.10%
Program Management			\$ 461,092	\$ 191	1.66%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 461,092	\$ 191	1.66%
District Management			\$ 519,787	\$ 216	1.88%
	Superintendent & School Board		\$ 509,224	\$ 211	1.84%
	Legal		\$ 10,563	\$ 4	0.04%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Spartanburg 42 / 01

Total Spartanburg School District #1

Location Code: 4201

# Of Students	5,227	District Total	\$	124,678,402				
Total Expenditures	\$	124,678,402	Capital & Out-of-District Obligations	\$	63,965,438	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	60,712,964	\$	11,616	100.00%

INSTRUCTION			\$	35,052,032	\$	6,706	57.73%
Face-To-Face Teaching			\$	33,857,795	\$	6,478	55.77%
	Instructional Teachers		\$	32,483,365	\$	6,215	53.50%
	Substitutes		\$	311,948	\$	60	0.51%
	Instructional Paraprofessionals		\$	1,062,482	\$	203	1.75%
	Classroom Materials		\$	1,194,237	\$	228	1.97%
	Pupil-Use Technology & Software		\$	130,120	\$	25	0.21%
		Instructional Materials & Supplies	\$	1,064,117	\$	204	1.75%

INSTRUCTIONAL SUPPORT			\$	6,507,684	\$	1,245	10.72%
Pupil Support			\$	5,076,120	\$	971	8.36%
	Guidance & Counseling		\$	1,510,108	\$	289	2.49%
	Library & Media		\$	1,173,775	\$	225	1.93%
	Extracurricular		\$	1,287,278	\$	246	2.12%
	Student Health & Services		\$	1,104,959	\$	211	1.82%
Teacher Support			\$	1,212,252	\$	232	2.00%
	Curriculum Development		\$	950,423	\$	182	1.57%
	In-Service & Staff Training		\$	261,829	\$	50	0.43%
Program Support			\$	219,312	\$	42	0.36%
	Program Development		\$	-	\$	-	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	219,312	\$	42	0.36%

OPERATIONS			\$	14,289,446	\$	2,734	23.54%
Non-Instructional Pupil Services			\$	4,720,581	\$	903	7.78%
	Transportation		\$	1,415,238	\$	271	2.33%
	Food Service		\$	2,784,246	\$	533	4.59%
	Safety		\$	521,097	\$	100	0.86%
Facilities	Building Upkeep & Maintenance		\$	6,304,536	\$	1,206	10.38%
Business Services			\$	3,264,329	\$	625	5.38%
	Data Processing		\$	2,287,777	\$	438	3.77%
	Business Operations		\$	976,552	\$	187	1.61%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
Capital			\$	13,177,451	\$	2,521	21.70%
	Debt Service		\$	9,010,796	\$	1,724	14.84%
	Capital Projects		\$	4,166,654	\$	797	6.42%
Out-Of-District Obligations			\$	50,787,987	\$	9,717	83.65%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	50,787,987	\$	9,717	83.65%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	4,863,801	\$	931	8.01%
School Management			\$	3,875,891	\$	742	6.38%
	Principals & Assistant Principals		\$	3,017,999	\$	577	4.97%
	School Office		\$	857,892	\$	164	1.41%
Program Management			\$	241,721	\$	46	0.40%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	241,721	\$	46	0.40%
District Management			\$	746,190	\$	143	1.23%
	Superintendent & School Board		\$	683,102	\$	131	1.13%
	Legal		\$	63,088	\$	12	0.10%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Spartanburg 42 / 02

Total Spartanburg School District #2

Location Code: 4202

# Of Students	10,997	District Total	\$	136,413,209				
Total Expenditures	\$	136,413,209	Capital & Out-of-District Obligations	\$	16,710,069	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function				\$	119,703,140	\$ 10,885 100.00%

INSTRUCTION			\$	67,337,059	\$	6,123	56.25%
Face-To-Face Teaching			\$	61,572,596	\$	5,599	51.44%
	Instructional Teachers		\$	57,772,168	\$	5,253	48.26%
	Substitutes		\$	873,659	\$	79	0.73%
	Instructional Paraprofessionals		\$	2,926,769	\$	266	2.45%
Classroom Materials			\$	5,764,462	\$	524	4.82%
	Pupil-Use Technology & Software		\$	4,148,604	\$	377	3.47%
	Instructional Materials & Supplies		\$	1,615,858	\$	147	1.35%

INSTRUCTIONAL SUPPORT			\$	16,643,937	\$	1,513	13.90%
Pupil Support			\$	11,134,465	\$	1,012	9.30%
	Guidance & Counseling		\$	2,875,755	\$	261	2.40%
	Library & Media		\$	1,955,433	\$	178	1.63%
	Extracurricular		\$	4,812,023	\$	438	4.02%
	Student Health & Services		\$	1,491,253	\$	136	1.25%
Teacher Support			\$	4,170,393	\$	379	3.48%
	Curriculum Development		\$	228,056	\$	21	0.19%
	In-Service & Staff Training		\$	3,942,337	\$	358	3.29%
Program Support			\$	1,339,079	\$	122	1.12%
	Program Development		\$	18,826	\$	2	0.02%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	1,320,253	\$	120	1.10%

OPERATIONS			\$	26,733,610	\$	2,431	22.33%
Non-Instructional Pupil Services			\$	10,603,168	\$	964	8.86%
	Transportation		\$	3,339,187	\$	304	2.79%
	Food Service		\$	6,462,194	\$	588	5.40%
	Safety		\$	801,787	\$	73	0.67%
Facilities	Building Upkeep & Maintenance		\$	11,201,015	\$	1,019	9.36%
Business Services			\$	4,929,427	\$	448	4.12%
	Data Processing		\$	3,657,349	\$	333	3.06%
	Business Operations		\$	1,272,078	\$	116	1.06%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
Capital			\$	14,013,820	\$	1,274	11.71%
	Debt Service		\$	7,600,781	\$	691	6.35%
	Capital Projects		\$	6,413,039	\$	583	5.09%
Out-Of-District Obligations			\$	2,696,249	\$	245	2.25%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	2,696,249	\$	245	2.25%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	8,988,534	\$	817	7.51%
School Management			\$	6,715,618	\$	611	5.61%
	Principals & Assistant Principals		\$	5,104,901	\$	464	4.26%
	School Office		\$	1,610,717	\$	146	1.35%
Program Management			\$	1,365,301	\$	124	1.14%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,365,301	\$	124	1.14%
District Management			\$	907,614	\$	83	0.76%
	Superintendent & School Board		\$	879,034	\$	80	0.73%
	Legal		\$	28,580	\$	3	0.02%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Spartanburg 42 / 03

Total Spartanburg School District #3

Location Code: 4203

# Of Students	2,649	District Total	\$	60,163,890			
Total Expenditures	\$ 60,163,890	Capital & Out-of District Obligations	\$	21,666,679	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 38,497,211	\$ 14,534	100.00%	

INSTRUCTION			\$	20,344,858	\$	7,681	52.85%
	Face-To-Face Teaching		\$	18,493,807	\$	6,982	48.04%
		Instructional Teachers	\$	17,503,412	\$	6,608	45.47%
		Substitutes	\$	171,751	\$	65	0.45%
		Instructional Paraprofessionals	\$	818,644	\$	309	2.13%
	Classroom Materials		\$	1,851,052	\$	699	4.81%
		Pupil-Use Technology & Software	\$	1,175,151	\$	444	3.05%
		Instructional Materials & Supplies	\$	675,901	\$	255	1.76%

INSTRUCTIONAL			\$	5,865,494	\$	2,214	15.24%
SUPPORT	Pupil Support		\$	3,479,511	\$	1,314	9.04%
		Guidance & Counseling	\$	1,037,552	\$	392	2.70%
		Library & Media	\$	623,579	\$	235	1.62%
		Extracurricular	\$	1,259,152	\$	475	3.27%
		Student Health & Services	\$	559,228	\$	211	1.45%
	Teacher Support		\$	1,983,524	\$	749	5.15%
		Curriculum Development	\$	1,730,403	\$	653	4.49%
		In-Service & Staff Training	\$	253,121	\$	96	0.66%
	Program Support		\$	402,459	\$	152	1.05%
		Program Development	\$	-	\$	-	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	402,459	\$	152	1.05%

OPERATIONS		\$	9,414,889	\$	3,554	24.46%	
	Non-Instructional Pupil Services	Transportation	\$	3,770,854	\$	1,424	9.80%
		Food Service	\$	1,993,392	\$	753	5.18%
		Safety	\$	1,503,161	\$	568	3.90%
			\$	274,300	\$	104	0.71%
	Facilities	Building Upkeep & Maintenance	\$	3,733,747	\$	1,410	9.70%
	Business Services		\$	1,910,288	\$	721	4.96%
		Data Processing	\$	1,244,158	\$	470	3.23%
		Business Operations	\$	666,131	\$	251	1.73%

OTHER			\$	-	\$	-	0.00%
COMMITMENTS	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%
	Capital		\$	16,135,456	\$	6,092	41.91%
		Debt Service	\$	2,851,260	\$	1,076	7.41%
		Capital Projects	\$	13,284,197	\$	5,015	25.65%
	Out-Of-District Obligations		\$	5,531,223	\$	2,088	14.37%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	5,531,223	\$	2,088	14.37%
			Retiree Benefits & Other	\$	-	\$	-
		Legal Obligations	Claims & Settlements	\$	-	\$	-

LEADERSHIP						
		\$	2,871,969	\$ 1,084	7.46%	
	School Management		\$ 1,798,033	\$ 679	4.67%	
		Principals & Assistant Principals	\$ 1,168,763	\$ 441	3.04%	
		School Office	\$ 629,270	\$ 238	1.63%	
	Program Management		\$ 416,885	\$ 157	1.08%	
		Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 416,885	\$ 157	1.08%
	District Management		\$ 657,051	\$ 248	1.71%	
		Superintendent & School Board	\$ 643,902	\$ 243	1.67%	
		Legal	\$ 13,150	\$ 5	0.03%	

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Spartanburg 42 / 04

Total Spartanburg School District #4

Location Code: 4204

# Of Students	2,922	District Total	\$	36,170,781				
Total Expenditures	\$	36,170,781	Capital & Out-of-District Obligations	\$	4,771,869	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	31,398,913	\$	10,747	100.00%

INSTRUCTION			\$	17,912,320	\$	6,131	57.05%
Face-To-Face Teaching			\$	16,698,616	\$	5,715	53.18%
	Instructional Teachers		\$	15,635,706	\$	5,351	49.80%
	Substitutes		\$	179,655	\$	61	0.57%
	Instructional Paraprofessionals		\$	883,256	\$	302	2.81%
	Classroom Materials		\$	1,213,704	\$	415	3.87%
	Pupil-Use Technology & Software		\$	133,876	\$	46	0.43%
		Instructional Materials & Supplies	\$	1,079,828	\$	370	3.44%

INSTRUCTIONAL SUPPORT			\$	4,143,741	\$	1,418	13.20%
Pupil Support			\$	3,292,900	\$	1,127	10.49%
	Guidance & Counseling		\$	724,703	\$	248	2.31%
	Library & Media		\$	439,788	\$	151	1.40%
	Extracurricular		\$	1,630,182	\$	558	5.19%
	Student Health & Services		\$	498,228	\$	171	1.59%
Teacher Support			\$	479,488	\$	164	1.53%
	Curriculum Development		\$	134,481	\$	46	0.43%
	In-Service & Staff Training		\$	345,007	\$	118	1.10%
Program Support			\$	371,353	\$	127	1.18%
	Program Development		\$	-	\$	-	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	371,353	\$	127	1.18%

OPERATIONS			\$	6,196,727	\$	2,121	19.74%
Non-Instructional Pupil Services			\$	2,817,779	\$	964	8.97%
	Transportation		\$	848,060	\$	290	2.70%
	Food Service		\$	1,793,184	\$	614	5.71%
	Safety		\$	176,535	\$	60	0.56%
Facilities	Building Upkeep & Maintenance		\$	2,317,083	\$	793	7.38%
Business Services			\$	1,061,866	\$	363	3.38%
	Data Processing		\$	593,013	\$	203	1.89%
	Business Operations		\$	468,853	\$	160	1.49%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
Capital			\$	4,637,110	\$	1,587	14.77%
	Debt Service		\$	1,450,841	\$	497	4.62%
	Capital Projects		\$	3,186,270	\$	1,091	9.21%
Out-Of-District Obligations			\$	134,758	\$	46	0.43%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	134,758	\$	46	0.43%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	3,146,124	\$	1,077	10.02%
School Management			\$	2,063,390	\$	706	6.57%
	Principals & Assistant Principals		\$	1,535,259	\$	525	4.89%
	School Office		\$	528,131	\$	181	1.68%
Program Management			\$	341,729	\$	117	1.09%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	341,729	\$	117	1.09%
District Management			\$	741,004	\$	254	2.36%
	Superintendent & School Board		\$	663,967	\$	227	2.11%
	Legal		\$	77,037	\$	26	0.25%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

#

District:	Spartanburg 42 / 05	Total Spartanburg School District #5	Location Code: 4205
# Of Students	9,813	District Total	\$ 167,433,988
Total Expenditures	\$ 167,433,988	Capital & Out-of-District Obligations	\$ 52,140,030
Function	Sub-Function	Detail Function	\$ 115,293,958 \$ 11,750 100.00%

INSTRUCTION		\$ 71,087,526 \$ 7,245 61.66%
Face-To-Face Teaching		\$ 66,666,226 \$ 6,794 57.82%
	Instructional Teachers	\$ 62,331,451 \$ 6,352 54.06%
	Substitutes	\$ 971,842 \$ 99 0.84%
	Instructional Paraprofessionals	\$ 3,362,933 \$ 343 2.92%
Classroom Materials		\$ 4,421,300 \$ 451 3.83%
	Pupil-Use Technology & Software	\$ 2,782,137 \$ 284 2.41%
	Instructional Materials & Supplies	\$ 1,639,163 \$ 167 1.42%

INSTRUCTIONAL SUPPORT		\$ 14,904,467 \$ 1,519 12.93%
Pupil Support		\$ 10,715,460 \$ 1,092 9.29%
	Guidance & Counseling	\$ 2,876,326 \$ 293 2.49%
	Library & Media	\$ 1,632,240 \$ 166 1.42%
	Extracurricular	\$ 4,047,023 \$ 412 3.51%
	Student Health & Services	\$ 2,159,872 \$ 220 1.87%
Teacher Support		\$ 3,400,091 \$ 347 2.95%
	Curriculum Development	\$ 1,419,464 \$ 145 1.23%
	In-Service & Staff Training	\$ 1,980,627 \$ 202 1.72%
Program Support		\$ 788,916 \$ 80 0.68%
	Program Development	\$ - \$ - 0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 788,916 \$ 80 0.68%

OPERATIONS		\$ 20,756,558 \$ 2,115 18.00%
Non-Instructional Pupil Services		\$ 8,827,753 \$ 900 7.66%
	Transportation	\$ 2,299,974 \$ 234 1.99%
	Food Service	\$ 4,476,213 \$ 456 3.88%
	Safety	\$ 2,051,566 \$ 209 1.78%
Facilities	Building Upkeep & Maintenance	\$ 9,106,361 \$ 928 7.90%
Business Services		\$ 2,822,444 \$ 288 2.45%
	Data Processing	\$ 1,674,898 \$ 171 1.45%
	Business Operations	\$ 1,147,545 \$ 117 1.00%

OTHER COMMITMENTS		\$ - \$ - 0.00%
Contingencies	Budgeted Contingencies	\$ - \$ - 0.00%
Capital		\$ 51,980,130 \$ 5,297 45.08%
	Debt Service	\$ 12,167,823 \$ 1,240 10.55%
	Capital Projects	\$ 39,812,307 \$ 4,057 25.67%
Out-Of-District Obligations		\$ 159,900 \$ 16 0.14%
	Parochial, Private, Charter, & Public School Pass Throughs	\$ 159,900 \$ 16 0.14%
	Retiree Benefits & Other	\$ - \$ - 0.00%
Legal Obligations	Claims & Settlements	\$ - \$ - 0.00%

LEADERSHIP		\$ 8,545,408 \$ 871 7.41%
School Management		\$ 6,804,246 \$ 693 5.90%
	Principals & Assistant Principals	\$ 5,246,943 \$ 535 4.55%
	School Office	\$ 1,557,304 \$ 159 1.35%
Program Management		\$ 690,196 \$ 70 0.60%
	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 690,196 \$ 70 0.60%
District Management		\$ 1,050,966 \$ 107 0.91%
	Superintendent & School Board	\$ 917,398 \$ 93 0.80%
	Legal	\$ 133,568 \$ 14 0.12%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Spartanburg 42 / 06

Total Spartanburg School District #6

Location Code: 4206

# Of Students	11,476	District Total	\$	184,217,081				
Total Expenditures	\$	184,217,081	Capital & Out-of-District Obligations	\$	42,215,320	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	142,001,761	\$	12,374	100.00%

INSTRUCTION			\$	84,071,704	\$	7,326	59.20%
	Face-To-Face Teaching		\$	84,071,704	\$	7,326	59.20%
		Instructional Teachers	\$	84,071,704	\$	7,326	59.20%
		Substitutes	\$	-	\$	-	0.00%
		Instructional Paraprofessionals	\$	-	\$	-	0.00%
	Classroom Materials		\$	-	\$	-	0.00%
		Pupil-Use Technology & Software	\$	-	\$	-	0.00%
		Instructional Materials & Supplies	\$	-	\$	-	0.00%

INSTRUCTIONAL SUPPORT			\$	15,718,563	\$	1,370	11.07%
	Pupil Support		\$	12,852,963	\$	1,120	9.05%
		Guidance & Counseling	\$	3,600,914	\$	314	2.54%
		Library & Media	\$	1,954,758	\$	170	1.38%
		Extracurricular	\$	4,325,226	\$	377	3.05%
		Student Health & Services	\$	2,972,064	\$	259	2.09%
	Teacher Support		\$	2,865,600	\$	250	2.02%
		Curriculum Development	\$	1,804,373	\$	157	1.27%
		In-Service & Staff Training	\$	1,061,227	\$	92	0.75%
	Program Support		\$	-	\$	-	0.00%
		Program Development	\$	-	\$	-	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$	-	0.00%
			\$	-	\$	-	0.00%

OPERATIONS			\$	31,935,819	\$	2,783	22.49%
	Non-Instructional Pupil Services		\$	15,554,406	\$	1,355	10.95%
		Transportation	\$	4,499,896	\$	392	3.17%
		Food Service	\$	8,277,972	\$	721	5.83%
		Safety	\$	2,776,538	\$	242	1.96%
	Facilities	Building Upkeep & Maintenance	\$	14,957,333	\$	1,303	10.53%
	Business Services		\$	1,424,080	\$	124	1.00%
		Data Processing	\$	1,424,080	\$	124	1.00%
		Business Operations	\$	-	\$	-	0.00%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%
			\$	-	\$	-	0.00%
	Capital		\$	42,215,320	\$	3,679	29.73%
		Debt Service	\$	37,279,551	\$	3,249	26.25%
		Capital Projects	\$	4,935,769	\$	430	3.36%
	Out-Of-District Obligations		\$	-	\$	-	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$	-	0.00%
		Retiree Benefits & Other	\$	-	\$	-	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%
			\$	-	\$	-	0.00%

LEADERSHIP			\$	10,275,675	\$	895	7.24%
	School Management		\$	8,162,444	\$	711	5.75%
		Principals & Assistant Principals	\$	-	\$	-	0.00%
		School Office	\$	8,162,444	\$	711	5.75%
	Program Management		\$	1,010,719	\$	88	0.71%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,010,719	\$	88	0.71%
	District Management		\$	1,102,512	\$	96	0.78%
		Superintendent & School Board	\$	1,102,512	\$	96	0.78%
		Legal	\$	-	\$	-	0.00%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:		Spartanburg 42 / 07		Total Spartanburg School District #7		Location Code: 4207	
# Of Students	7,185	District Total	\$	151,606,695			
Total Expenditures	\$ 151,606,695	Capital & Out-of-District Obligations	\$	30,963,668	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 120,643,027	\$ 16,791	100.00%	
INSTRUCTION				\$ 72,395,544	\$ 10,076	60.01%	
Face-To-Face Teaching				\$ 72,395,544	\$ 10,076	60.01%	
Instructional Teachers				\$ 72,395,544	\$ 10,076	60.01%	
Substitutes				\$ -	\$ -	0.00%	
Instructional Paraprofessionals				\$ -	\$ -	0.00%	
Classroom Materials				\$ -	\$ -	0.00%	
Pupil-Use Technology & Software				\$ -	\$ -	0.00%	
Instructional Materials & Supplies				\$ -	\$ -	0.00%	
INSTRUCTIONAL SUPPORT				\$ 14,622,180	\$ 2,035	12.12%	
Pupil Support				\$ 10,951,022	\$ 1,524	9.08%	
Guidance & Counseling				\$ 3,884,981	\$ 541	3.22%	
Library & Media				\$ 1,431,418	\$ 199	1.19%	
Extracurricular				\$ 926,937	\$ 129	0.77%	
Student Health & Services				\$ 4,707,686	\$ 655	3.90%	
Teacher Support				\$ 3,671,158	\$ 511	3.04%	
Curriculum Development				\$ 2,779,697	\$ 387	2.30%	
In-Service & Staff Training				\$ 891,461	\$ 124	0.74%	
Program Support				\$ -	\$ -	0.00%	
Program Development				\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers				\$ -	\$ -	0.00%	
OPERATIONS				\$ 24,580,958	\$ 3,421	20.37%	
Non-Instructional Pupil Services				\$ 10,559,095	\$ 1,470	8.75%	
Transportation				\$ 4,266,076	\$ 594	3.54%	
Food Service				\$ 4,498,197	\$ 626	3.73%	
Safety				\$ 1,794,822	\$ 250	1.49%	
Facilities				\$ 12,150,583	\$ 1,691	10.07%	
Building Upkeep & Maintenance				\$ -	\$ -	0.00%	
Business Services				\$ 1,871,280	\$ 260	1.55%	
Data Processing				\$ 1,871,280	\$ 260	1.55%	
Business Operations				\$ -	\$ -	0.00%	
OTHER COMMITMENTS				\$ -	\$ -	0.00%	
Contingencies				\$ -	\$ -	0.00%	
Budgeted Contingencies				\$ -	\$ -	0.00%	
Capital				\$ 30,963,668	\$ 4,310	25.67%	
Debt Service				\$ 16,251,213	\$ 2,262	13.47%	
Capital Projects				\$ 14,712,456	\$ 2,048	10.87%	
Out-Of-District Obligations				\$ -	\$ -	0.00%	
Parochial, Private, Charter, & Public School Pass Throughs				\$ -	\$ -	0.00%	
Retiree Benefits & Other				\$ -	\$ -	0.00%	
Legal Obligations				\$ -	\$ -	0.00%	
Claims & Settlements				\$ -	\$ -	0.00%	
LEADERSHIP				\$ 9,044,345	\$ 1,259	7.50%	
School Management				\$ 6,478,226	\$ 902	5.37%	
Principals & Assistant Principals				\$ -	\$ -	0.00%	
School Office				\$ 6,478,226	\$ 902	5.37%	
Program Management				\$ 1,452,477	\$ 202	1.20%	
Deputies, Senior Administrators, Researchers & Program Evaluators				\$ 1,452,477	\$ 202	1.20%	
District Management				\$ 1,113,641	\$ 155	0.92%	
Superintendent & School Board				\$ 1,113,641	\$ 155	0.92%	
Legal				\$ -	\$ -	0.00%	

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Sumter 43 / 01

Total Sumter School District

Location Code: 4301

# Of Students	15,123	District Total	\$ 198,991,057			
Total Expenditures	\$ 198,991,057	Capital & Out-of-District Obligations	\$ 24,607,415	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 174,383,642	\$ 11,531	100.00%

INSTRUCTION		\$	94,214,879	\$	6,230	54.03%
Face-To-Face Teaching		\$	89,895,063	\$	5,944	51.55%
	Instructional Teachers	\$	83,765,846	\$	5,539	48.04%
	Substitutes	\$	814,750	\$	54	0.47%
	Instructional Paraprofessionals	\$	5,314,468	\$	351	3.05%
Classroom Materials		\$	4,319,816	\$	286	2.48%
	Pupil-Use Technology & Software	\$	2,181,282	\$	144	1.25%
	Instructional Materials & Supplies	\$	2,138,534	\$	141	1.23%

INSTRUCTIONAL SUPPORT			\$ 28,506,566	\$ 1,885	16.35%
Pupil Support			\$ 19,329,339	\$ 1,278	11.08%
	Guidance & Counseling		\$ 6,726,910	\$ 445	3.86%
	Library & Media		\$ 2,607,184	\$ 172	1.50%
	Extracurricular		\$ 4,517,768	\$ 299	2.59%
	Student Health & Services		\$ 5,477,478	\$ 362	3.14%
Teacher Support			\$ 7,585,393	\$ 502	4.35%
	Curriculum Development		\$ 6,494,277	\$ 429	3.72%
	In-Service & Staff Training		\$ 1,091,116	\$ 72	0.63%
Program Support			\$ 1,591,834	\$ 105	0.91%
	Program Development		\$ 120,200	\$ 8	0.07%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,471,634	\$ 97	0.84%

OPERATIONS			\$ 37,403,032	\$ 2,473	21.45%
Non-Instructional Pupil Services			\$ 13,118,115	\$ 867	7.52%
	Transportation		\$ 3,661,452	\$ 242	2.10%
	Food Service		\$ 8,748,119	\$ 578	5.02%
	Safety		\$ 708,543	\$ 47	0.41%
Facilities	Building Upkeep & Maintenance		\$ 17,863,002	\$ 1,181	10.24%
Business Services			\$ 6,421,914	\$ 425	3.68%
	Data Processing		\$ 3,492,007	\$ 231	2.00%
	Business Operations		\$ 2,929,907	\$ 194	1.68%

OTHER COMMITMENTS			\$ 50,000	\$ 3	0.03%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 24,464,419	\$ 1,618	14.03%
	Debt Service		\$ 8,116,218	\$ 537	4.65%
	Capital Projects		\$ 16,348,201	\$ 1,081	8.57%
Out-Of-District Obligations			\$ 142,997	\$ 9	0.08%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 142,997	\$ 9	0.08%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ 50,000	\$ 3	0.03%

LEADERSHIP			\$ 14,209,165	\$ 940	8.15%
School Management			\$ 11,180,157	\$ 739	6.41%
	Principals & Assistant Principals		\$ 9,014,766	\$ 596	5.17%
	School Office		\$ 2,165,391	\$ 143	1.24%
Program Management			\$ 1,880,674	\$ 124	1.08%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,880,674	\$ 124	1.08%
District Management			\$ 1,148,334	\$ 76	0.66%
	Superintendent & School Board		\$ 1,036,292	\$ 69	0.59%
	Legal		\$ 112,042	\$ 7	0.06%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Union 44 / 01

Total Union School District

Location Code: 4401

# Of Students	3,861	District Total	\$ 59,781,895			
Total Expenditures	\$ 59,781,895	Capital & Out-of-District Obligations	\$ 14,356,388	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 45,425,507	\$ 11,767	100.00%

INSTRUCTION			\$ 26,565,149	\$ 6,881	58.48%
Face-To-Face Teaching			\$ 23,166,875	\$ 6,001	51.00%
	Instructional Teachers		\$ 21,756,319	\$ 5,636	47.89%
	Substitutes		\$ 333,382	\$ 86	0.73%
	Instructional Paraprofessionals		\$ 1,077,174	\$ 279	2.37%
	Classroom Materials		\$ 3,398,274	\$ 880	7.48%
	Pupil-Use Technology & Software		\$ 2,197,748	\$ 569	4.84%
	Instructional Materials & Supplies		\$ 1,200,526	\$ 311	2.64%

INSTRUCTIONAL SUPPORT			\$ 5,326,180	\$ 1,380	11.73%
Pupil Support			\$ 3,525,414	\$ 913	7.76%
	Guidance & Counseling		\$ 1,113,729	\$ 288	2.45%
	Library & Media		\$ 534,473	\$ 138	1.18%
	Extracurricular		\$ 1,167,494	\$ 302	2.57%
	Student Health & Services		\$ 709,718	\$ 184	1.56%
Teacher Support			\$ 1,212,438	\$ 314	2.67%
	Curriculum Development		\$ 965,820	\$ 250	2.13%
	In-Service & Staff Training		\$ 246,617	\$ 64	0.54%
Program Support			\$ 588,327	\$ 152	1.30%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 588,327	\$ 152	1.30%

OPERATIONS			\$ 9,308,381	\$ 2,411	20.49%
Non-Instructional Pupil Services			\$ 3,462,282	\$ 897	7.62%
	Transportation		\$ 1,039,092	\$ 269	2.29%
	Food Service		\$ 2,134,405	\$ 553	4.70%
	Safety		\$ 288,785	\$ 75	0.64%
Facilities	Building Upkeep & Maintenance		\$ 3,472,601	\$ 900	7.64%
Business Services			\$ 2,373,497	\$ 615	5.23%
	Data Processing		\$ 1,078,437	\$ 279	2.37%
	Business Operations		\$ 1,295,060	\$ 335	2.85%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 4,191,931	\$ 1,086	9.23%
	Debt Service		\$ 3,083,930	\$ 799	6.79%
	Capital Projects		\$ 1,108,001	\$ 287	2.38%
	Out-Of-District Obligations		\$ 10,164,457	\$ 2,633	22.38%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 10,164,457	\$ 2,633	22.38%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Legal Obligations		\$ -	\$ -	0.00%

LEADERSHIP			\$ 4,225,798	\$ 1,095	9.30%
School Management			\$ 3,027,431	\$ 784	6.66%
	Principals & Assistant Principals		\$ 2,508,665	\$ 650	5.52%
	School Office		\$ 518,765	\$ 134	1.14%
Program Management			\$ 427,196	\$ 111	0.94%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 427,196	\$ 111	0.94%
District Management			\$ 771,171	\$ 200	1.70%
	Superintendent & School Board		\$ 735,640	\$ 191	1.62%
	Legal		\$ 35,531	\$ 9	0.08%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Williamsburg 45 / 01

Total Williamsburg School District

Location Code: 4501

# Of Students	2,998	District Total	\$	69,401,071				
Total Expenditures	\$	69,401,071	Capital & Out-of-District Obligations	\$	15,764,028	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function				\$	53,637,043	\$ 17,894 100.00%

INSTRUCTION			\$	29,726,881	\$	9,917	55.42%
Face-To-Face Teaching			\$	24,318,527	\$	8,113	45.34%
	Instructional Teachers		\$	21,770,707	\$	7,263	40.59%
	Substitutes		\$	147,661	\$	49	0.28%
	Instructional Paraprofessionals		\$	2,400,158	\$	801	4.47%
	Classroom Materials		\$	5,408,354	\$	1,804	10.08%
	Pupil-Use Technology & Software		\$	3,071,241	\$	1,025	5.73%
	Instructional Materials & Supplies		\$	2,337,113	\$	780	4.36%

INSTRUCTIONAL SUPPORT			\$	6,200,623	\$	2,069	11.56%
Pupil Support			\$	4,371,084	\$	1,458	8.15%
	Guidance & Counseling		\$	1,259,987	\$	420	2.35%
	Library & Media		\$	780,727	\$	260	1.46%
	Extracurricular		\$	936,931	\$	313	1.75%
	Student Health & Services		\$	1,393,440	\$	465	2.60%
Teacher Support			\$	1,758,036	\$	586	3.28%
	Curriculum Development		\$	1,255,077	\$	419	2.34%
	In-Service & Staff Training		\$	502,959	\$	168	0.94%
Program Support			\$	71,503	\$	24	0.13%
	Program Development		\$	-	\$	-	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	71,503	\$	24	0.13%

OPERATIONS			\$	12,580,217	\$	4,197	23.45%
Non-Instructional Pupil Services			\$	4,097,265	\$	1,367	7.64%
	Transportation		\$	1,556,251	\$	519	2.90%
	Food Service		\$	2,540,282	\$	847	4.74%
	Safety		\$	732	\$	-	0.00%
Facilities	Building Upkeep & Maintenance		\$	6,712,004	\$	2,239	12.51%
Business Services			\$	1,770,949	\$	591	3.30%
	Data Processing		\$	541,176	\$	181	1.01%
	Business Operations		\$	1,229,772	\$	410	2.29%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
	Capital		\$	8,851,472	\$	2,953	16.50%
	Debt Service		\$	7,779,540	\$	2,595	14.50%
	Capital Projects		\$	1,071,931	\$	358	1.96%
	Out-Of-District Obligations		\$	6,912,557	\$	2,306	12.89%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	6,912,557	\$	2,306	12.89%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
	Legal Obligations		\$	-	\$	-	0.00%

LEADERSHIP			\$	5,129,322	\$	1,711	9.56%
School Management			\$	3,258,087	\$	1,087	6.07%
	Principals & Assistant Principals		\$	2,488,733	\$	830	4.64%
	School Office		\$	769,354	\$	257	1.43%
Program Management			\$	1,383,269	\$	461	2.58%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,383,269	\$	461	2.58%
District Management			\$	487,966	\$	163	0.91%
	Superintendent & School Board		\$	483,870	\$	161	0.90%
	Legal		\$	4,096	\$	1	0.01%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

York 46 / 01

Total York School District #1

Location Code: 4601

# Of Students	5,018	District Total	\$ 83,525,589			
Total Expenditures	\$ 83,525,589	Capital & Out-of-District Obligations	\$ 16,784,858	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 66,740,731	\$ 13,302	100.00%

INSTRUCTION			\$	37,685,816	\$	7,511	56.47%
	Face-To-Face Teaching		\$	34,680,528	\$	6,912	51.96%
		Instructional Teachers	\$	32,272,432	\$	6,432	48.35%
		Substitutes	\$	-	\$	-	0.00%
		Instructional Paraprofessionals	\$	2,408,096	\$	480	3.61%
	Classroom Materials		\$	3,005,288	\$	599	4.50%
		Pupil-Use Technology & Software	\$	2,108,493	\$	420	3.16%
		Instructional Materials & Supplies	\$	896,795	\$	179	1.34%

INSTRUCTIONAL SUPPORT			\$ 8,174,813	\$ 1,629	12.25%
Pupil Support			\$ 5,903,152	\$ 1,177	8.84%
	Guidance & Counseling		\$ 1,680,181	\$ 335	2.52%
	Library & Media		\$ 937,540	\$ 187	1.40%
	Extracurricular		\$ 1,846,258	\$ 368	2.77%
	Student Health & Services		\$ 1,439,174	\$ 287	2.16%
Teacher Support			\$ 1,872,002	\$ 373	2.80%
	Curriculum Development		\$ 1,671,298	\$ 333	2.50%
	In-Service & Staff Training		\$ 200,704	\$ 40	0.30%
Program Support			\$ 399,659	\$ 80	0.60%
	Program Development		\$ 10,821	\$ 2	0.02%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 388,839	\$ 77	0.58%

OPERATIONS			\$ 15,437,867	\$ 3,077	23.13%
Non-Instructional Pupil Services			\$ 5,682,561	\$ 1,133	8.51%
	Transportation		\$ 1,787,375	\$ 356	2.68%
	Food Service		\$ 3,490,755	\$ 696	5.23%
	Safety		\$ 404,431	\$ 81	0.61%
Facilities	Building Upkeep & Maintenance		\$ 6,866,010	\$ 1,368	10.29%
Business Services			\$ 2,889,296	\$ 576	4.33%
	Data Processing		\$ 1,783,604	\$ 355	2.67%
	Business Operations		\$ 1,105,692	\$ 220	1.66%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 16,584,324	\$ 3,305	24.85%
	Debt Service		\$ 12,433,841	\$ 2,478	18.63%
	Capital Projects		\$ 4,150,483	\$ 827	5.85%
Out-Of-District Obligations			\$ 200,534	\$ 40	0.30%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 200,534	\$ 40	0.30%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 5,442,235	\$ 1,085	8.15%
School Management			\$ 4,134,848	\$ 824	6.20%
	Principals & Assistant Principals		\$ 3,097,138	\$ 617	4.64%
	School Office		\$ 1,037,710	\$ 207	1.55%
Program Management			\$ 484,305	\$ 97	0.73%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 484,305	\$ 97	0.73%
District Management			\$ 823,083	\$ 164	1.23%
	Superintendent & School Board		\$ 798,730	\$ 159	1.20%
	Legal		\$ 24,353	\$ 5	0.04%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

York 46 / 02

Total York School District #2

Location Code: 4602

# Of Students	8,799	District Total	\$ 130,568,045			
Total Expenditures	\$ 130,568,045	Capital & Out-of-District Obligations	\$ 17,270,776	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 113,297,270	\$ 12,876	100.00%

INSTRUCTION			\$ 65,385,075	\$ 7,431	57.71%
Face-To-Face Teaching			\$ 63,484,010	\$ 7,215	56.03%
	Instructional Teachers		\$ 59,144,010	\$ 6,721	52.20%
	Substitutes		\$ 7,055	\$ 1	0.01%
	Instructional Paraprofessionals		\$ 4,332,946	\$ 492	3.82%
Classroom Materials			\$ 1,901,065	\$ 216	1.68%
	Pupil-Use Technology & Software		\$ 68,194	\$ 8	0.06%
	Instructional Materials & Supplies		\$ 1,832,871	\$ 208	1.62%

INSTRUCTIONAL SUPPORT			\$ 12,986,401	\$ 1,476	11.46%
Pupil Support			\$ 9,263,031	\$ 1,053	8.18%
	Guidance & Counseling		\$ 2,438,354	\$ 277	2.15%
	Library & Media		\$ 1,320,351	\$ 150	1.17%
	Extracurricular		\$ 2,853,575	\$ 324	2.52%
	Student Health & Services		\$ 2,650,751	\$ 301	2.34%
Teacher Support			\$ 2,955,589	\$ 336	2.61%
	Curriculum Development		\$ 2,491,758	\$ 283	2.20%
	In-Service & Staff Training		\$ 463,831	\$ 53	0.41%
Program Support			\$ 767,782	\$ 87	0.68%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 767,782	\$ 87	0.68%

OPERATIONS			\$ 25,789,730	\$ 2,931	22.76%
Non-Instructional Pupil Services			\$ 7,271,733	\$ 826	6.42%
	Transportation		\$ 2,909,053	\$ 331	2.57%
	Food Service		\$ 4,047,098	\$ 460	3.57%
	Safety		\$ 315,582	\$ 36	0.28%
Facilities	Building Upkeep & Maintenance		\$ 11,219,942	\$ 1,275	9.90%
Business Services			\$ 7,298,055	\$ 829	6.44%
	Data Processing		\$ 6,056,844	\$ 688	5.35%
	Business Operations		\$ 1,241,211	\$ 141	1.10%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 17,149,943	\$ 1,949	15.14%
	Debt Service		\$ 8,817,924	\$ 1,002	7.78%
	Capital Projects		\$ 8,332,020	\$ 947	6.85%
Out-Of-District Obligations			\$ 120,832	\$ 14	0.11%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 120,832	\$ 14	0.11%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 9,136,063	\$ 1,038	8.06%
School Management			\$ 6,387,095	\$ 726	5.64%
	Principals & Assistant Principals		\$ 4,384,979	\$ 498	3.87%
	School Office		\$ 2,002,117	\$ 228	1.77%
Program Management			\$ 1,345,859	\$ 153	1.19%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,345,859	\$ 153	1.19%
District Management			\$ 1,403,108	\$ 159	1.24%
	Superintendent & School Board		\$ 1,283,610	\$ 146	1.13%
	Legal		\$ 119,498	\$ 14	0.11%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

York 46 / 03

Total York School District #3

Location Code: 4603

# Of Students	16,873	District Total	\$ 248,085,816			
Total Expenditures	\$ 248,085,816	Capital & Out-of-District Obligations	\$ 23,118,347	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 224,967,470	\$ 13,333	100.00%

INSTRUCTION			\$ 123,912,899	\$ 7,344	55.08%
Face-To-Face Teaching			\$ 119,095,980	\$ 7,058	52.94%
	Instructional Teachers		\$ 113,360,180	\$ 6,718	50.39%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 5,735,800	\$ 340	2.55%
	Classroom Materials		\$ 4,816,919	\$ 285	2.14%
	Pupil-Use Technology & Software		\$ 1,299,242	\$ 77	0.58%
	Instructional Materials & Supplies		\$ 3,517,677	\$ 208	1.56%

INSTRUCTIONAL SUPPORT			\$ 30,806,131	\$ 1,826	13.69%
Pupil Support			\$ 19,804,653	\$ 1,174	8.80%
	Guidance & Counseling		\$ 5,983,812	\$ 355	2.66%
	Library & Media		\$ 2,277,726	\$ 135	1.01%
	Extracurricular		\$ 5,109,608	\$ 303	2.27%
	Student Health & Services		\$ 6,433,507	\$ 381	2.86%
Teacher Support			\$ 8,348,335	\$ 495	3.71%
	Curriculum Development		\$ 7,040,380	\$ 417	3.13%
	In-Service & Staff Training		\$ 1,307,955	\$ 78	0.58%
Program Support			\$ 2,653,143	\$ 157	1.18%
	Program Development		\$ 433,509	\$ 26	0.19%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 2,219,633	\$ 132	0.99%

OPERATIONS			\$ 52,664,892	\$ 3,121	23.41%
Non-Instructional Pupil Services			\$ 17,824,142	\$ 1,056	7.92%
	Transportation		\$ 6,850,729	\$ 406	3.05%
	Food Service		\$ 8,704,117	\$ 516	3.87%
	Safety		\$ 2,269,296	\$ 134	1.01%
Facilities	Building Upkeep & Maintenance		\$ 19,633,554	\$ 1,164	8.73%
Business Services			\$ 15,207,197	\$ 901	6.76%
	Data Processing		\$ 11,879,491	\$ 704	5.28%
	Business Operations		\$ 3,327,706	\$ 197	1.48%

OTHER COMMITMENTS			\$ 2,500	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 22,330,120	\$ 1,323	9.93%
	Debt Service		\$ 16,190,575	\$ 960	7.20%
	Capital Projects		\$ 6,139,545	\$ 364	2.66%
Out-Of-District Obligations			\$ 788,227	\$ 47	0.35%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 788,227	\$ 47	0.35%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ 2,500	\$ -	0.00%

LEADERSHIP			\$ 17,581,048	\$ 1,042	7.81%
School Management			\$ 12,152,541	\$ 720	5.40%
	Principals & Assistant Principals		\$ 8,742,796	\$ 518	3.89%
	School Office		\$ 3,409,745	\$ 202	1.52%
Program Management			\$ 3,806,011	\$ 226	1.69%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 3,806,011	\$ 226	1.69%
District Management			\$ 1,622,496	\$ 96	0.72%
	Superintendent & School Board		\$ 1,427,409	\$ 85	0.63%
	Legal		\$ 195,087	\$ 12	0.09%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

York 46 / 04

Total York School District #4

Location Code: 4604

# Of Students	17,865	District Total	\$	299,274,441				
Total Expenditures	\$	299,274,441	Capital & Out-of-District Obligations	\$	92,004,815	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function				\$	207,269,626	\$ 11,602 100.00%

INSTRUCTION			\$	120,101,263	\$	6,723	57.94%
Face-To-Face Teaching			\$	117,298,699	\$	6,566	56.59%
	Instructional Teachers		\$	109,036,080	\$	6,103	52.61%
	Substitutes		\$	2,347,049	\$	131	1.13%
	Instructional Paraprofessionals		\$	5,915,570	\$	331	2.85%
			\$	2,802,564	\$	157	1.35%
Classroom Materials			\$	576,731	\$	32	0.28%
	Pupil-Use Technology & Software		\$	2,225,833	\$	125	1.07%
	Instructional Materials & Supplies						

INSTRUCTIONAL SUPPORT			\$	29,352,288	\$	1,643	14.16%
Pupil Support			\$	20,212,369	\$	1,131	9.75%
	Guidance & Counseling		\$	5,845,094	\$	327	2.82%
	Library & Media		\$	2,112,185	\$	118	1.02%
	Extracurricular		\$	5,616,431	\$	314	2.71%
	Student Health & Services		\$	6,638,659	\$	372	3.20%
Teacher Support			\$	6,121,492	\$	343	2.95%
	Curriculum Development		\$	3,014,005	\$	169	1.45%
	In-Service & Staff Training		\$	3,107,487	\$	174	1.50%
Program Support			\$	3,018,427	\$	169	1.46%
	Program Development		\$	250,616	\$	14	0.12%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers						
			\$	2,767,811	\$	155	1.34%

OPERATIONS			\$	42,394,537	\$	2,373	20.45%
Non-Instructional Pupil Services			\$	17,089,127	\$	957	8.24%
	Transportation		\$	6,800,800	\$	381	3.28%
	Food Service		\$	8,618,861	\$	482	4.16%
	Safety		\$	1,669,466	\$	93	0.81%
Facilities	Building Upkeep & Maintenance		\$	18,101,452	\$	1,013	8.73%
Business Services			\$	7,203,957	\$	403	3.48%
	Data Processing		\$	4,408,482	\$	247	2.13%
	Business Operations		\$	2,795,475	\$	156	1.35%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
			\$	92,004,815	\$	5,150	44.39%
	Debt Service		\$	62,859,416	\$	3,519	30.33%
	Capital Projects		\$	29,145,399	\$	1,631	12.33%
Out-Of-District Obligations			\$	-	\$	-	0.00%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	-	\$	-	0.00%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
			\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	15,421,538	\$	863	7.44%
School Management			\$	12,112,533	\$	678	5.84%
	Principals & Assistant Principals		\$	9,924,970	\$	556	4.79%
	School Office		\$	2,187,563	\$	122	1.06%
Program Management			\$	1,984,777	\$	111	0.96%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,984,777	\$	111	0.96%
			\$	1,324,228	\$	74	0.64%
District Management			\$	1,066,638	\$	60	0.51%
	Legal		\$	257,590	\$	14	0.12%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

SCPCS District 47 / 01

Total Charter District

Location Code: 4701

# Of Students	16,979	District Total	\$ 505,827,700			
Total Expenditures	\$ 505,827,700	Capital & Out-of District Obligations	\$ 322,588,355	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 183,239,346	\$ 10,792	100.00%

INSTRUCTION			\$	95,675,658	\$	5,635	52.21%
	Face-To-Face Teaching						
		Instructional Teachers	\$	86,769,131	\$	5,111	47.35%
		Substitutes	\$	81,426,574	\$	4,796	44.44%
			\$	1,263,352	\$	74	0.69%
		Instructional Paraprofessionals	\$	4,079,205	\$	240	2.23%
	Classroom Materials		\$	8,906,527	\$	525	4.86%
		Pupil-Use Technology & Software	\$	5,033,734	\$	296	2.75%
	Instructional Materials & Supplies	\$	3,872,793	\$	228	2.11%	

INSTRUCTIONAL SUPPORT			\$ 20,037,968	\$ 1,180	10.94%
Pupil Support			\$ 10,367,233	\$ 611	5.66%
	Guidance & Counseling		\$ 4,272,703	\$ 252	2.33%
	Library & Media		\$ 764,749	\$ 45	0.42%
	Extracurricular		\$ 1,899,228	\$ 112	1.04%
	Student Health & Services		\$ 3,430,552	\$ 202	1.87%
Teacher Support			\$ 7,093,523	\$ 418	3.87%
	Curriculum Development		\$ 5,426,676	\$ 320	2.96%
	In-Service & Staff Training		\$ 1,666,847	\$ 98	0.91%
Program Support			\$ 2,577,212	\$ 152	1.41%
	Program Development		\$ 387,662	\$ 23	0.21%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 2,189,550	\$ 129	1.19%

OPERATIONS			\$ 37,892,199	\$ 2,232	20.68%
Non-Instructional Pupil Services			\$ 8,446,125	\$ 497	4.61%
	Transportation		\$ 2,080,598	\$ 123	1.14%
	Food Service		\$ 5,403,529	\$ 318	2.95%
	Safety		\$ 961,998	\$ 57	0.52%
Facilities	Building Upkeep & Maintenance		\$ 18,010,473	\$ 1,061	9.83%
Business Services			\$ 11,435,601	\$ 674	6.24%
	Data Processing		\$ 3,687,129	\$ 217	2.01%
	Business Operations		\$ 7,748,472	\$ 456	4.23%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 106,041,517	\$ 6,246	57.87%
	Debt Service		\$ 79,749,202	\$ 4,697	43.52%
	Capital Projects		\$ 26,292,315	\$ 1,549	12.55%
Out-Of-District Obligations			\$ 216,546,838	\$ 12,754	118.18%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 216,546,838	\$ 12,754	118.18%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 29,633,521	\$ 1,745	16.17%
School Management			\$ 21,654,446	\$ 1,275	11.82%
	Principals & Assistant Principals		\$ 10,052,577	\$ 592	5.49%
	School Office		\$ 11,601,869	\$ 683	6.33%
Program Management			\$ 2,888,920	\$ 170	1.58%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 2,888,920	\$ 170	1.58%
District Management			\$ 5,090,154	\$ 300	2.78%
	Superintendent & School Board		\$ 4,261,342	\$ 251	2.33%
	Legal		\$ 828,812	\$ 49	0.45%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Erskine District 48 / 01

Total Erskine Charter District

Location Code: 4801

# Of Students	23,800	District Total	\$	127,505,221				
Total Expenditures	\$	127,505,221	Capital & Out-of District Obligations	\$	89,083,020	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	38,422,201	\$	1,614	100.00%

INSTRUCTION			\$	16,822,108	\$	707	43.78%
	Face-To-Face Teaching		\$	15,817,835	\$	665	41.17%
		Instructional Teachers	\$	15,273,770	\$	642	39.75%
		Substitutes	\$	460,557	\$	19	1.20%
		Instructional Paraprofessionals	\$	83,509	\$	4	0.22%
	Classroom Materials		\$	1,004,273	\$	42	2.61%
		Pupil-Use Technology & Software	\$	1,733,701	\$	73	4.51%
		Instructional Materials & Supplies	\$	(729,428)	\$	(31)	-1.90%

INSTRUCTIONAL SUPPORT			\$	4,092,761	\$	172	10.65%
	Pupil Support		\$	2,816,362	\$	118	7.33%
		Guidance & Counseling	\$	1,630,310	\$	68	4.24%
		Library & Media	\$	59,491	\$	2	0.15%
		Extracurricular	\$	713,417	\$	30	1.86%
		Student Health & Services	\$	413,145	\$	17	1.08%
	Teacher Support		\$	1,125,777	\$	47	2.93%
		Curriculum Development	\$	807,023	\$	34	2.10%
		In-Service & Staff Training	\$	318,753	\$	13	0.83%
	Program Support		\$	150,622	\$	6	0.39%
		Program Development	\$	95,882	\$	4	0.25%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers					
			\$	54,740	\$	2	0.14%

OPERATIONS			\$	2,981,191	\$	125	7.76%
	Non-Instructional Pupil Services		\$	291,142	\$	12	0.76%
		Transportation	\$	60,431	\$	3	0.16%
		Food Service	\$	273,041	\$	11	0.71%
		Safety	\$	(42,331)	\$	(2)	-0.11%
	Facilities	Building Upkeep & Maintenance	\$	665,359	\$	28	1.73%
	Business Services		\$	2,024,690	\$	85	5.27%
		Data Processing	\$	844,844	\$	35	2.20%
		Business Operations	\$	1,179,846	\$	50	3.07%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%
	Capital		\$	2,195,765	\$	92	5.71%
		Debt Service	\$	1,512,295	\$	64	3.94%
		Capital Projects	\$	683,470	\$	29	1.75%
	Out-Of-District Obligations		\$	86,887,255	\$	3,651	226.14%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	86,887,255	\$	3,651	226.14%
		Retiree Benefits & Other	\$	-	\$	-	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%

LEADERSHIP			\$	14,526,141	\$	610	37.81%
	School Management		\$	11,515,733	\$	484	29.97%
		Principals & Assistant Principals	\$	1,172,875	\$	49	3.05%
		School Office	\$	10,342,858	\$	435	26.92%
	Program Management		\$	584,559	\$	25	1.52%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	584,559	\$	25	1.52%
	District Management		\$	2,425,849	\$	102	6.31%
		Superintendent & School Board	\$	2,322,759	\$	98	6.05%
		Legal	\$	103,090	\$	4	0.27%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students