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District:

Abbeville 01 / 60

Total Abbeville County Schools

Location Code: 0160

# Of Students	2,932	District Total	\$ 58,904,876			
Total Expenditures	\$ 58,904,876	Capital & Out-of-District Obligations	\$ 12,536,752	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 46,368,124	\$ 15,814	100.00%	

INSTRUCTION			\$ 20,255,460	\$ 6,908	43.68%
Face-To-Face Teaching	Instructional Teachers		\$ 19,190,487	\$ 6,545	41.39%
			\$ 18,081,744	\$ 6,167	39.00%
		Substitutes	\$ 253,239	\$ 86	0.55%
		Instructional Paraprofessionals	\$ 855,503	\$ 292	1.85%
	Classroom Materials		\$ 1,064,974	\$ 363	2.30%
	Pupil-Use Technology & Software		\$ 371,606	\$ 127	0.80%
		Instructional Materials & Supplies	\$ 693,367	\$ 236	1.50%

INSTRUCTIONAL SUPPORT			\$ 5,405,368	\$ 1,844	11.66%
Pupil Support	Guidance & Counseling		\$ 4,033,247	\$ 1,376	8.70%
			\$ 1,023,594	\$ 349	2.21%
		Library & Media	\$ 697,436	\$ 238	1.50%
		Extracurricular	\$ 1,356,238	\$ 463	2.92%
		Student Health & Services	\$ 955,979	\$ 326	2.06%
	Teacher Support		\$ 1,259,292	\$ 429	2.72%
Program Support	Curriculum Development		\$ 1,141,670	\$ 389	2.46%
		In-Service & Staff Training	\$ 117,622	\$ 40	0.25%
	Program Development		\$ 112,829	\$ 38	0.24%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
			\$ 112,829	\$ 38	0.24%

OPERATIONS			\$ 17,813,565	\$ 6,075	38.42%
Non-Instructional Pupil Services	Transportation		\$ 3,346,384	\$ 1,141	7.22%
			\$ 789,541	\$ 269	1.70%
		Food Service	\$ 2,446,173	\$ 834	5.28%
		Safety	\$ 110,670	\$ 38	0.24%
	Facilities		\$ 13,315,232	\$ 4,541	28.72%
Business Services	Building Upkeep & Maintenance		\$ 1,151,949	\$ 393	2.48%
	Data Processing		\$ 489,241	\$ 167	1.06%
	Business Operations		\$ 662,708	\$ 226	1.43%

OTHER			\$	-	\$	-	0.00%
COMMITMENTS	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%
	Capital		\$	12,529,813	\$	4,273	27.02%
		Debt Service	\$	2,100,213	\$	716	4.53%
		Capital Projects	\$	10,429,600	\$	3,557	18.36%
	Out-Of-District Obligations		\$	6,938	\$	2	0.01%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	6,938	\$	2	0.01%
		Retiree Benefits & Other	\$	-	\$	-	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%

LEADERSHIP			\$ 2,893,731	\$ 987	6.24%
School Management	Principals & Assistant Principals		\$ 1,809,846	\$ 617	3.90%
			\$ 1,537,895	\$ 525	3.32%
		School Office	\$ 271,951	\$ 93	0.59%
	Program Management		\$ 593,713	\$ 202	1.28%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 593,713	\$ 202	1.28%
			\$ -	\$ -	0.00%
District Management	Superintendent & School Board		\$ 490,172	\$ 167	1.06%
	Legal		\$ 400,287	\$ 137	0.86%
			\$ 89,885	\$ 31	0.19%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Aiken 02 / 01

Total Aiken County Schools

Location Code: 0201

# Of Students	22,812	District Total	\$	366,134,168					
Total Expenditures	\$	366,134,168	Capital & Out-of-District Obligations	\$	103,698,847	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	262,435,321	\$	11,504	100.00%		
INSTRUCTION			\$	153,725,736	\$	6,739	58.58%		
	Face-To-Face Teaching		\$	144,998,411	\$	6,356	55.25%		
		Instructional Teachers	\$	136,652,450.71	\$	5,990	52.07%		
		Substitutes	\$	55,020	\$	2	0.02%		
		Instructional Paraprofessionals	\$	8,290,940	\$	363	3.16%		
	Classroom Materials		\$	8,727,326	\$	383	3.33%		
		Pupil-Use Technology & Software	\$	4,000,129	\$	175	1.52%		
		Instructional Materials & Supplies	\$	4,727,197	\$	207	1.80%		
INSTRUCTIONAL SUPPORT			\$	37,427,231	\$	1,641	14.26%		
	Pupil Support		\$	23,764,711	\$	1,042	9.06%		
		Guidance & Counseling	\$	8,020,913	\$	352	3.06%		
		Library & Media	\$	5,530,547	\$	242	2.11%		
		Extracurricular	\$	5,335,293	\$	234	2.03%		
		Student Health & Services	\$	4,877,960	\$	214	1.86%		
	Teacher Support		\$	10,413,144	\$	456	3.97%		
		Curriculum Development	\$	9,032,580	\$	396	3.44%		
		In-Service & Staff Training	\$	1,380,564	\$	61	0.53%		
	Program Support		\$	3,249,375	\$	142	1.24%		
		Program Development	\$	1,063,458	\$	47	0.41%		
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	2,185,918	\$	96	0.83%			
OPERATIONS			\$	48,586,874	\$	2,130	18.51%		
	Non-Instructional Pupil Services		\$	20,487,545	\$	898	7.81%		
		Transportation	\$	7,319,776	\$	321	2.79%		
		Food Service	\$	11,555,638	\$	507	4.40%		
		Safety	\$	1,612,131	\$	71	0.61%		
	Facilities	Building Upkeep & Maintenance	\$	20,693,448	\$	907	7.89%		
	Business Services		\$	7,405,881	\$	325	2.82%		
		Data Processing	\$	4,204,582	\$	184	1.60%		
		Business Operations	\$	3,201,299	\$	140	1.22%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
		Capital		\$	96,006,452	\$	4,209	36.58%	
		Debt Service	\$	44,681,615	\$	1,959	17.03%		
		Capital Projects	\$	51,324,837	\$	2,250	16.36%		
	Out-Of-District Obligations		\$	7,692,395	\$	337	2.93%		
		Parochial, Private, Charter, & Public School Pass Throughs	\$	7,692,395	\$	337	2.93%		
		Retiree Benefits & Other	\$	-	\$	-	0.00%		
		Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%	
	LEADERSHIP			\$	22,695,480	\$	995	8.65%	
	School Management		\$	17,535,835	\$	769	6.68%		
		Principals & Assistant Principals	\$	13,766,925	\$	603	5.25%		
		School Office	\$	3,768,910	\$	165	1.44%		
	Program Management		\$	1,882,363	\$	83	0.72%		
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,882,363	\$	83	0.72%		
	District Management		\$	3,277,282	\$	144	1.25%		
		Superintendent & School Board	\$	3,104,312	\$	136	1.18%		
Legal		\$	172,969	\$	8	0.07%			

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Allendale 03 / 01

Total Allendale County Schools

Location Code: 0301

# Of Students	984	District Total	\$	23,914,833		
Total Expenditures	\$	23,914,833	Capital & Out-of-District Obligations	\$	5,179,226	
Function	Sub-Function	Detail Function	\$	18,735,607	\$ 19,044	100.00%
INSTRUCTION			\$	8,601,430	\$ 8,743	45.91%
	Face-To-Face Teaching		\$	7,162,631	\$ 7,280	38.23%
		Instructional Teachers	\$	6,597,985.07	\$ 6,706	35.22%
		Substitutes	\$	47,113	\$ 48	0.25%
		Instructional Paraprofessionals	\$	517,533	\$ 526	2.76%
	Classroom Materials		\$	1,438,799	\$ 1,462	7.68%
		Pupil-Use Technology & Software	\$	596,421	\$ 606	3.18%
		Instructional Materials & Supplies	\$	842,378	\$ 856	4.50%
INSTRUCTIONAL SUPPORT			\$	2,662,571	\$ 2,706	14.21%
	Pupil Support		\$	1,434,093	\$ 1,458	7.65%
		Guidance & Counseling	\$	374,481	\$ 381	2.00%
		Library & Media	\$	100,837	\$ 102	0.54%
		Extracurricular	\$	431,415	\$ 439	2.30%
		Student Health & Services	\$	527,361	\$ 536	2.81%
	Teacher Support		\$	1,186,792	\$ 1,206	6.33%
		Curriculum Development	\$	786,822	\$ 800	4.20%
		In-Service & Staff Training	\$	399,970	\$ 407	2.13%
	Program Support		\$	41,686	\$ 42	0.22%
			\$	-	\$ -	0.00%
		\$	41,686	\$ 42	0.22%	
OPERATIONS			\$	5,049,005	\$ 5,132	26.95%
	Non-Instructional Pupil Services		\$	1,771,869	\$ 1,801	9.46%
		Transportation	\$	519,462	\$ 528	2.77%
		Food Service	\$	1,160,621	\$ 1,180	6.19%
		Safety	\$	91,786	\$ 93	0.49%
	Facilities	Building Upkeep & Maintenance	\$	1,544,592	\$ 1,570	8.24%
	Business Services		\$	1,732,544	\$ 1,761	9.25%
		Data Processing	\$	633,406	\$ 644	3.38%
		Business Operations	\$	1,099,139	\$ 1,117	5.87%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
			\$	-	\$ -	0.00%
	Capital		\$	4,695,633	\$ 4,773	25.06%
		Debt Service	\$	1,362,160	\$ 1,385	7.27%
		Capital Projects	\$	3,333,474	\$ 3,388	15.10%
	Out-Of-District Obligations		\$	483,592	\$ 492	2.58%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	483,592	\$ 492	2.58%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
			\$	-	\$ -	0.00%
Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%	
LEADERSHIP			\$	2,422,601	\$ 2,462	12.93%
	School Management		\$	1,154,282	\$ 1,173	6.16%
		Principals & Assistant Principals	\$	1,040,814	\$ 1,058	5.56%
		School Office	\$	113,468	\$ 115	0.61%
	Program Management		\$	562,194	\$ 571	3.00%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	562,194	\$ 571	3.00%
	District Management		\$	706,126	\$ 718	3.77%
		Superintendent & School Board	\$	649,778	\$ 660	3.47%
Legal		\$	56,347	\$ 57	0.30%	

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:

Anderson 04 / 01

Total Anderson School District #1

Location Code: 0401

# Of Students	10,639	District Total	\$ 163,602,429			
Total Expenditures	\$ 163,602,429	Capital & Out-of-District Obligations	\$ 51,548,165	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 112,054,264	\$ 10,533	100.00%	

INSTRUCTION		\$	69,933,817	\$	6,574	62.41%
Face-To-Face Teaching		\$	62,348,634	\$	5,861	55.64%
	Instructional Teachers	\$	58,750,425.20	\$	5,522	52.43%
	Substitutes	\$	458,542	\$	43	0.41%
	Instructional Paraprofessionals	\$	3,139,667	\$	295	2.80%
Classroom Materials		\$	7,585,183	\$	713	6.77%
	Pupil-Use Technology & Software	\$	5,289,047	\$	497	4.72%
	Instructional Materials & Supplies	\$	2,296,136	\$	216	2.05%

INSTRUCTIONAL		\$	13,844,354	\$	1,301	12.36%	
SUPPORT	Pupil Support		\$	10,248,844	\$	963	9.15%
		Guidance & Counseling	\$	2,580,104	\$	243	2.30%
		Library & Media	\$	1,413,549	\$	133	1.26%
		Extracurricular	\$	4,821,749	\$	453	4.30%
		Student Health & Services	\$	1,433,442	\$	135	1.28%
	Teacher Support		\$	2,194,734	\$	206	1.96%
		Curriculum Development	\$	1,589,836	\$	149	1.42%
		In-Service & Staff Training	\$	604,897	\$	57	0.54%
	Program Support		\$	1,400,777	\$	132	1.25%
		Program Development	\$	129,504	\$	12	0.12%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	1,271,272	\$	119	1.13%

OPERATIONS		\$	20,345,808	\$ 1,912	18.16%
Non-Instructional Pupil Services		\$	9,695,134	\$ 911	8.65%
	Transportation	\$	2,631,630	\$ 247	2.35%
	Food Service	\$	6,018,338	\$ 566	5.37%
	Safety	\$	1,045,166	\$ 98	0.93%
Facilities	Building Upkeep & Maintenance	\$	8,065,229	\$ 758	7.20%
Business Services		\$	2,585,445	\$ 243	2.31%
	Data Processing	\$	931,085	\$ 88	0.83%
	Business Operations	\$	1,654,360	\$ 156	1.48%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%
	Capital		\$	41,067,550	\$	3,860	36.65%
		Debt Service	\$	12,423,992	\$	1,168	11.09%
		Capital Projects	\$	28,643,558	\$	2,692	20.36%
	Out-Of-District Obligations		\$	10,480,615	\$	985	9.35%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	10,480,615	\$	985	9.35%
		Retiree Benefits & Other	\$	-	\$	-	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%

LEADERSHIP			\$ 7,930,285	\$ 745	7.08%
	School Management		\$ 6,622,921	\$ 623	5.91%
		Principals & Assistant Principals	\$ 5,311,526	\$ 499	4.74%
		School Office	\$ 1,311,395	\$ 123	1.17%
	Program Management		\$ 463,907	\$ 44	0.41%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 463,907	\$ 44	0.41%
	District Management		\$ 843,457	\$ 79	0.75%
		Superintendent & School Board	\$ 831,105	\$ 78	0.74%
		Legal	\$ 12,352	\$ 1	0.01%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 02

Total Anderson School District #2

Location Code: 0402

# Of Students	3,404	District Total	\$ 47,035,146			
Total Expenditures	\$ 47,035,146	Capital & Out-of District Obligations	\$ 4,549,915	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 42,485,231	\$ 12,482	100.00%	

INSTRUCTION			\$ 23,213,421	\$ 6,820	54.64%
Face-To-Face Teaching			\$ 21,564,721	\$ 6,336	50.76%
	Instructional Teachers		\$ 20,009,181.12	\$ 5,879	47.10%
	Substitutes		\$ 278,851	\$ 82	0.66%
	Instructional Paraprofessionals		\$ 1,276,689	\$ 375	3.01%
	Classroom Materials		\$ 1,648,700	\$ 484	3.88%
	Pupil-Use Technology & Software		\$ 651,136	\$ 191	1.53%
	Instructional Materials & Supplies		\$ 997,564	\$ 293	2.35%

INSTRUCTIONAL SUPPORT			\$ 5,782,144	\$ 1,699	13.61%
Pupil Support			\$ 4,091,586	\$ 1,202	9.63%
	Guidance & Counseling		\$ 1,207,917	\$ 355	2.84%
	Library & Media		\$ 828,805	\$ 244	1.95%
	Extracurricular		\$ 1,319,744	\$ 388	3.11%
	Student Health & Services		\$ 735,121	\$ 216	1.73%
Teacher Support			\$ 1,391,365	\$ 409	3.27%
	Curriculum Development		\$ 1,176,698	\$ 346	2.77%
	In-Service & Staff Training		\$ 214,667	\$ 63	0.51%
Program Support			\$ 299,192	\$ 88	0.70%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 299,192	\$ 88	0.70%

OPERATIONS			\$ 9,950,797	\$ 2,924	23.42%
Non-Instructional Pupil Services			\$ 3,561,351	\$ 1,046	8.38%
	Transportation		\$ 1,021,770	\$ 300	2.41%
	Food Service		\$ 2,100,295	\$ 617	4.94%
	Safety		\$ 439,285	\$ 129	1.03%
Facilities	Building Upkeep & Maintenance		\$ 4,857,081	\$ 1,427	11.43%
Business Services			\$ 1,532,365	\$ 450	3.61%
	Data Processing		\$ 820,929	\$ 241	1.93%
	Business Operations		\$ 711,436	\$ 209	1.67%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 3,543,868	\$ 1,041	8.34%
	Debt Service		\$ 3,040,209	\$ 893	7.16%
	Capital Projects		\$ 503,659	\$ 148	1.17%
Out-Of-District Obligations			\$ 1,006,046	\$ 296	2.37%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 1,006,046	\$ 296	2.37%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 3,538,869	\$ 1,040	8.33%
School Management			\$ 2,327,077	\$ 684	5.48%
	Principals & Assistant Principals		\$ 1,927,612	\$ 566	4.54%
	School Office		\$ 399,465	\$ 117	0.94%
Program Management			\$ 485,505	\$ 143	1.14%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 485,505	\$ 143	1.14%
District Management			\$ 726,287	\$ 213	1.71%
	Superintendent & School Board		\$ 707,437	\$ 208	1.67%
	Legal		\$ 18,850	\$ 6	0.04%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 03

Total Anderson School District #3

Location Code: 0403

# Of Students	2,667	District Total	\$	39,764,240			
Total Expenditures	\$	39,764,240	Capital & Out-of-District Obligations	\$	7,446,932	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function		\$	32,317,308	\$ 12,119	100.00%
INSTRUCTION				\$	17,561,195	\$ 6,586	54.34%
Face-To-Face Teaching				\$	16,158,105	\$ 6,059	50.00%
Instructional Teachers				\$	15,085,252.26	\$ 5,657	46.68%
Substitutes				\$	283,432	\$ 106	0.88%
Instructional Paraprofessionals				\$	789,420	\$ 296	2.44%
Classroom Materials				\$	1,403,090	\$ 526	4.34%
Pupil-Use Technology & Software				\$	810,540	\$ 304	2.51%
Instructional Materials & Supplies				\$	592,550	\$ 222	1.83%
INSTRUCTIONAL SUPPORT				\$	4,694,177	\$ 1,760	14.53%
Pupil Support				\$	2,831,433	\$ 1,062	8.76%
Guidance & Counseling				\$	805,483	\$ 302	2.49%
Library & Media				\$	556,409	\$ 209	1.72%
Extracurricular				\$	784,120	\$ 294	2.43%
Student Health & Services				\$	685,420	\$ 257	2.12%
Teacher Support				\$	1,796,020	\$ 674	5.56%
Curriculum Development				\$	1,717,570	\$ 644	5.31%
In-Service & Staff Training				\$	78,450	\$ 29	0.24%
Program Support				\$	66,725	\$ 25	0.21%
Program Development				\$	-	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers				\$	66,725	\$ 25	0.21%
OPERATIONS				\$	7,076,433	\$ 2,654	21.90%
Non-Instructional Pupil Services				\$	3,311,576	\$ 1,242	10.25%
Transportation				\$	1,083,069	\$ 406	3.35%
Food Service				\$	1,873,275	\$ 702	5.80%
Safety				\$	355,231	\$ 133	1.10%
Facilities				\$	2,301,012	\$ 863	7.12%
Building Upkeep & Maintenance				\$	2,301,012	\$ 863	7.12%
Business Services				\$	1,463,845	\$ 549	4.53%
Data Processing				\$	1,039,660	\$ 390	3.22%
Business Operations				\$	424,185	\$ 159	1.31%
OTHER COMMITMENTS				\$	-	\$ -	0.00%
Contingencies				\$	-	\$ -	0.00%
Budgeted Contingencies				\$	-	\$ -	0.00%
Capital				\$	7,398,723	\$ 2,775	22.89%
Debt Service				\$	3,545,647	\$ 1,330	10.97%
Capital Projects				\$	3,853,076	\$ 1,445	10.65%
Out-Of-District Obligations				\$	48,209	\$ 18	0.15%
Parochial, Private, Charter, & Public School Pass Throughs				\$	48,209	\$ 18	0.15%
Retiree Benefits & Other				\$	-	\$ -	0.00%
Legal Obligations				\$	-	\$ -	0.00%
Claims & Settlements				\$	-	\$ -	0.00%
LEADERSHIP				\$	2,985,502	\$ 1,120	9.24%
School Management				\$	2,105,159	\$ 789	6.51%
Principals & Assistant Principals				\$	1,706,902	\$ 640	5.28%
School Office				\$	398,257	\$ 149	1.23%
Program Management				\$	375,409	\$ 141	1.16%
Deputies, Senior Administrators, Researchers & Program Evaluators				\$	375,409	\$ 141	1.16%
District Management				\$	504,934	\$ 189	1.56%
Superintendent & School Board				\$	502,207	\$ 188	1.55%
Legal				\$	2,728	\$ 1	0.01%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Anderson 04 / 04** **Total Anderson School District #4** Location Code: **0404**

# Of Students	2,894	District Total	\$ 51,736,406			
Total Expenditures	\$ 51,736,406	Capital & Out-of-District Obligations	\$ 10,941,727	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 40,794,679	\$ 14,095	100.00%

INSTRUCTION			\$ 22,955,611	\$ 7,932	56.27%
Face-To-Face Teaching			\$ 20,895,033	\$ 7,220	51.22%
	Instructional Teachers		\$ 20,056,266.35	\$ 6,930	49.16%
	Substitutes		\$ 3,080	\$ 1	0.01%
	Instructional Paraprofessionals		\$ 835,686	\$ 289	2.05%
Classroom Materials			\$ 2,060,579	\$ 712	5.05%
	Pupil-Use Technology & Software		\$ 162,471	\$ 56	0.40%
	Instructional Materials & Supplies		\$ 1,898,107	\$ 656	4.65%

INSTRUCTIONAL SUPPORT			\$ 4,547,661	\$ 1,571	11.15%
Pupil Support			\$ 3,275,556	\$ 1,132	8.03%
	Guidance & Counseling		\$ 1,135,998	\$ 393	2.78%
	Library & Media		\$ 590,114	\$ 204	1.45%
	Extracurricular		\$ 1,001,749	\$ 346	2.46%
	Student Health & Services		\$ 547,694	\$ 189	1.34%
Teacher Support			\$ 834,394	\$ 288	2.05%
	Curriculum Development		\$ 595,501	\$ 206	1.46%
	In-Service & Staff Training		\$ 238,893	\$ 83	0.59%
Program Support			\$ 437,712	\$ 151	1.07%
	Program Development		\$ 8,742	\$ 3	0.02%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 428,970	\$ 148	1.05%

OPERATIONS			\$ 9,245,457	\$ 3,194	22.66%
Non-Instructional Pupil Services			\$ 3,277,097	\$ 1,132	8.03%
	Transportation		\$ 1,060,269	\$ 366	2.60%
	Food Service		\$ 1,729,904	\$ 598	4.24%
	Safety		\$ 486,923	\$ 168	1.19%
Facilities	Building Upkeep & Maintenance		\$ 4,480,563	\$ 1,548	10.98%
Business Services			\$ 1,487,797	\$ 514	3.65%
	Data Processing		\$ 726,813	\$ 251	1.78%
	Business Operations		\$ 760,984	\$ 263	1.87%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 10,886,145	\$ 3,761	26.69%
	Debt Service		\$ 79,682	\$ 28	0.20%
	Capital Projects		\$ 10,806,462	\$ 3,734	20.94%
Out-Of-District Obligations			\$ 55,583	\$ 19	0.14%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 55,583	\$ 19	0.14%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 4,045,950	\$ 1,398	9.92%
School Management			\$ 2,268,494	\$ 784	5.56%
	Principals & Assistant Principals		\$ 1,640,331	\$ 567	4.02%
	School Office		\$ 628,163	\$ 217	1.54%
Program Management			\$ 314,005	\$ 108	0.77%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 314,005	\$ 108	0.77%
District Management			\$ 1,463,451	\$ 506	3.59%
	Superintendent & School Board		\$ 1,446,120	\$ 500	3.54%
	Legal		\$ 17,330	\$ 6	0.04%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Anderson 04 / 05

Total Anderson School District #5

Location Code: 0405

# Of Students	12,662	District Total	\$	180,749,178						
Total Expenditures	\$	180,749,178	Capital & Out-of District Obligations		\$	29,466,087	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function			\$	151,283,091	\$	11,948	100.00%	
INSTRUCTION						\$	80,565,389	\$	6,363	53.25%
Face-To-Face Teaching						\$	75,371,735	\$	5,953	49.82%
					Instructional Teachers	\$	72,162,898.83	\$	5,699	47.70%
					Substitutes	\$	238,169	\$	19	0.16%
					Instructional Paraprofessionals	\$	2,970,668	\$	235	1.96%
Classroom Materials						\$	5,193,654	\$	410	3.43%
					Pupil-Use Technology & Software	\$	1,028,399	\$	81	0.68%
					Instructional Materials & Supplies	\$	4,165,256	\$	329	2.75%
INSTRUCTIONAL SUPPORT						\$	22,119,902	\$	1,747	14.62%
Pupil Support						\$	13,204,444	\$	1,043	8.73%
					Guidance & Counseling	\$	3,491,808	\$	276	2.31%
					Library & Media	\$	2,099,663	\$	166	1.39%
					Extracurricular	\$	4,674,285	\$	369	3.09%
					Student Health & Services	\$	2,938,688	\$	232	1.94%
Teacher Support						\$	8,018,923	\$	633	5.30%
					Curriculum Development	\$	7,282,775	\$	575	4.81%
					In-Service & Staff Training	\$	736,148	\$	58	0.49%
Program Support						\$	896,535	\$	71	0.59%
					Program Development	\$	-	\$	-	0.00%
					Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	896,535	\$	71	0.59%
OPERATIONS						\$	36,948,451	\$	2,918	24.42%
Non-Instructional Pupil Services						\$	15,148,731	\$	1,196	10.01%
					Transportation	\$	4,743,392	\$	375	3.14%
					Food Service	\$	8,798,264	\$	695	5.82%
					Safety	\$	1,607,074	\$	127	1.06%
Facilities					Building Upkeep & Maintenance	\$	13,710,616	\$	1,083	9.06%
Business Services						\$	8,089,105	\$	639	5.35%
					Data Processing	\$	4,231,230	\$	334	2.80%
					Business Operations	\$	3,857,875	\$	305	2.55%
OTHER COMMITMENTS						\$	-	\$	-	0.00%
Contingencies					Budgeted Contingencies	\$	-	\$	-	0.00%
Capital						\$	27,566,880	\$	2,177	18.22%
					Debt Service	\$	13,586,825	\$	1,073	8.98%
					Capital Projects	\$	13,980,055	\$	1,104	8.46%
Out-Of-District Obligations						\$	1,899,207	\$	150	1.26%
					Parochial, Private, Charter, & Public School Pass Throughs	\$	1,899,207	\$	150	1.26%
					Retiree Benefits & Other	\$	-	\$	-	0.00%
Legal Obligations					Claims & Settlements	\$	-	\$	-	0.00%
LEADERSHIP						\$	11,649,348	\$	920	7.70%
School Management						\$	9,730,811	\$	768	6.43%
					Principals & Assistant Principals	\$	7,689,922	\$	607	5.08%
					School Office	\$	2,040,889	\$	161	1.35%
Program Management						\$	821,344	\$	65	0.54%
					Deputies, Senior Administrators, Researchers & Program Evaluators	\$	821,344	\$	65	0.54%
District Management						\$	1,097,194	\$	87	0.73%
					Superintendent & School Board	\$	1,015,873	\$	80	0.67%
					Legal	\$	81,321	\$	6	0.05%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Bamberg 05 /01

Total Bamberg School District #1

Location Code: 0501

# Of Students	1,169	District Total	\$ 20,660,914			
Total Expenditures	\$ 20,660,914	Capital & Out-of District Obligations	\$ 1,224,819	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 19,436,095	\$ 16,625	100.00%

INSTRUCTION			\$ 10,613,840	\$ 9,079	54.61%
Face-To-Face Teaching			\$ 9,074,154	\$ 7,762	46.69%
	Instructional Teachers		\$ 8,441,831.48	\$ 7,221	43.43%
	Substitutes		\$ 94,336	\$ 81	0.49%
	Instructional Paraprofessionals		\$ 537,987	\$ 460	2.77%
			\$ 1,539,686	\$ 1,317	7.92%
Classroom Materials			\$ 1,128,201	\$ 965	5.80%
	Pupil-Use Technology & Software		\$ 411,485	\$ 352	2.12%
	Instructional Materials & Supplies				

INSTRUCTIONAL SUPPORT			\$ 1,968,123	\$ 1,684	10.13%
Pupil Support			\$ 1,598,854	\$ 1,368	8.23%
	Guidance & Counseling		\$ 487,923	\$ 417	2.51%
	Library & Media		\$ 195,629	\$ 167	1.01%
	Extracurricular		\$ 569,505	\$ 487	2.93%
	Student Health & Services		\$ 345,798	\$ 296	1.78%
Teacher Support			\$ 79,808	\$ 68	0.41%
	Curriculum Development		\$ 40,224	\$ 34	0.21%
	In-Service & Staff Training		\$ 39,584	\$ 34	0.20%
Program Support			\$ 289,462	\$ 248	1.49%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 289,462	\$ 248	1.49%

OPERATIONS			\$ 5,170,039	\$ 4,422	26.60%
Non-Instructional Pupil Services			\$ 1,756,531	\$ 1,503	9.04%
	Transportation		\$ 644,081	\$ 551	3.31%
	Food Service		\$ 1,012,984	\$ 866	5.21%
	Safety		\$ 99,466	\$ 85	0.51%
Facilities	Building Upkeep & Maintenance		\$ 1,975,258	\$ 1,690	10.16%
Business Services			\$ 1,438,251	\$ 1,230	7.40%
	Data Processing		\$ 765,200	\$ 655	3.94%
	Business Operations		\$ 673,051	\$ 576	3.46%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 1,224,819	\$ 1,048	6.30%
	Debt Service		\$ 374,803	\$ 321	1.93%
	Capital Projects		\$ 850,016	\$ 727	4.19%
Out-Of-District Obligations			\$ -	\$ -	0.00%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 1,684,092	\$ 1,441	8.66%
School Management			\$ 657,432	\$ 562	3.38%
	Principals & Assistant Principals		\$ 526,195	\$ 450	2.71%
	School Office		\$ 131,237	\$ 112	0.68%
Program Management			\$ 566,418	\$ 485	2.91%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 566,418	\$ 485	2.91%
District Management			\$ 460,242	\$ 394	2.37%
	Superintendent & School Board		\$ 402,714	\$ 344	2.07%
	Legal		\$ 57,528	\$ 49	0.30%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Barnwell 06 / 29

Total Barnwell School District #29

Location Code: 0629

# Of Students	727	District Total	\$ 14,898,518			
Total Expenditures	\$ 14,898,518	Capital & Out-of-District Obligations	\$ 2,320,696	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 12,577,822	\$ 17,306	100.00%	

INSTRUCTION			\$ 6,229,827	\$ 8,571	49.53%
Face-To-Face Teaching			\$ 5,876,160	\$ 8,085	46.72%
	Instructional Teachers		\$ 5,530,361.69	\$ 7,609	43.97%
	Substitutes		\$ 124,877	\$ 172	0.99%
	Instructional Paraprofessionals		\$ 220,921	\$ 304	1.76%
Classroom Materials			\$ 353,666	\$ 487	2.81%
	Pupil-Use Technology & Software		\$ 27,464	\$ 38	0.22%
	Instructional Materials & Supplies		\$ 326,202	\$ 449	2.59%

INSTRUCTIONAL SUPPORT			\$ 1,675,793	\$ 2,306	13.32%
Pupil Support			\$ 1,123,510	\$ 1,546	8.93%
	Guidance & Counseling		\$ 413,260	\$ 569	3.29%
	Library & Media		\$ 199,856	\$ 275	1.59%
	Extracurricular		\$ 348,618	\$ 480	2.77%
	Student Health & Services		\$ 161,776	\$ 223	1.29%
Teacher Support			\$ 496,161	\$ 683	3.94%
	Curriculum Development		\$ 430,649	\$ 593	3.42%
	In-Service & Staff Training		\$ 65,511	\$ 90	0.52%
Program Support			\$ 56,122	\$ 77	0.45%
	Program Development		\$ 55,971	\$ 77	0.44%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 151	\$ -	0.00%

OPERATIONS			\$ 3,333,292	\$ 4,586	26.50%
Non-Instructional Pupil Services			\$ 1,218,468	\$ 1,676	9.69%
	Transportation		\$ 372,336	\$ 512	2.96%
	Food Service		\$ 769,171	\$ 1,058	6.12%
	Safety		\$ 76,960	\$ 106	0.61%
Facilities	Building Upkeep & Maintenance		\$ 1,042,683	\$ 1,435	8.29%
Business Services			\$ 1,072,141	\$ 1,475	8.52%
	Data Processing		\$ 627,726	\$ 864	4.99%
	Business Operations		\$ 444,415	\$ 611	3.53%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 2,143,925	\$ 2,950	17.05%
	Debt Service		\$ 664,353	\$ 914	5.28%
	Capital Projects		\$ 1,479,572	\$ 2,036	10.53%
Out-Of-District Obligations			\$ 176,771	\$ 243	1.41%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 176,771	\$ 243	1.41%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 1,338,910	\$ 1,842	10.65%
School Management			\$ 709,107	\$ 976	5.64%
	Principals & Assistant Principals		\$ 475,254	\$ 654	3.78%
	School Office		\$ 233,853	\$ 322	1.86%
Program Management			\$ 177,370	\$ 244	1.41%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 177,370	\$ 244	1.41%
District Management			\$ 452,433	\$ 622	3.60%
	Superintendent & School Board		\$ 426,610	\$ 587	3.39%
	Legal		\$ 25,823	\$ 36	0.21%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Barnwell 06 / 45

Total Barnwell School District #45

Location Code: 0645

# Of Students	1,976	District Total	\$ 30,343,992			
Total Expenditures	\$ 30,343,992	Capital & Out-of District Obligations	\$ 1,856,743	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 28,487,249	\$ 14,419	100.00%	

INSTRUCTION			\$ 15,034,531	\$ 7,610	52.78%
	Face-To-Face Teaching		\$ 13,725,778	\$ 6,948	48.18%
		Instructional Teachers	\$ 12,762,646.49	\$ 6,460	44.80%
		Substitutes	\$ 194,918	\$ 99	0.68%
		Instructional Paraprofessionals	\$ 768,213	\$ 389	2.70%
	Classroom Materials		\$ 1,308,754	\$ 662	4.59%
		Pupil-Use Technology & Software	\$ 633,152	\$ 320	2.22%
		Instructional Materials & Supplies	\$ 675,601	\$ 342	2.37%

INSTRUCTIONAL SUPPORT			\$ 3,700,346	\$ 1,873	12.99%
	Pupil Support		\$ 2,579,677	\$ 1,306	9.06%
		Guidance & Counseling	\$ 692,630	\$ 351	2.43%
		Library & Media	\$ 441,107	\$ 223	1.55%
		Extracurricular	\$ 986,785	\$ 499	3.46%
		Student Health & Services	\$ 459,155	\$ 232	1.61%
	Teacher Support		\$ 711,889	\$ 360	2.50%
		Curriculum Development	\$ 651,254	\$ 330	2.29%
		In-Service & Staff Training	\$ 60,635	\$ 31	0.21%
	Program Support		\$ 408,781	\$ 207	1.43%
		Program Development	\$ -	\$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 408,781	\$ 207	1.43%

OPERATIONS			\$ 7,404,784	\$ 3,748	25.99%
	Non-Instructional Pupil Services		\$ 3,084,201	\$ 1,561	10.83%
		Transportation	\$ 1,080,918	\$ 547	3.79%
		Food Service	\$ 1,828,924	\$ 926	6.42%
		Safety	\$ 174,360	\$ 88	0.61%
	Facilities	Building Upkeep & Maintenance	\$ 2,688,307	\$ 1,361	9.44%
	Business Services		\$ 1,632,275	\$ 826	5.73%
		Data Processing	\$ 688,949	\$ 349	2.42%
		Business Operations	\$ 943,326	\$ 477	3.31%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital		\$ 1,817,921	\$ 920	6.38%
		Debt Service	\$ 1,238,074	\$ 627	4.35%
		Capital Projects	\$ 579,848	\$ 294	1.99%
	Out-Of-District Obligations		\$ 38,822	\$ 20	0.14%
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 38,822	\$ 20	0.14%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 2,347,588	\$ 1,188	8.24%
	School Management		\$ 1,359,835	\$ 688	4.77%
		Principals & Assistant Principals	\$ 1,089,324	\$ 551	3.82%
		School Office	\$ 270,511	\$ 137	0.95%
	Program Management		\$ 513,758	\$ 260	1.80%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 513,758	\$ 260	1.80%
	District Management		\$ 473,995	\$ 240	1.66%
		Superintendent & School Board	\$ 442,226	\$ 224	1.55%
		Legal	\$ 31,769	\$ 16	0.11%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

#

District:

Beaufort 07 / 01

Total Beaufort County Schools

Location Code: 0701

# Of Students	21,308	District Total	\$	556,023,390					
Total Expenditures	\$	556,023,390	Capital & Out-of District Obligations		\$	223,453,496	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$	332,569,895	\$ 15,608	100.00%	
INSTRUCTION					\$	199,618,172	\$ 9,368	60.02%	
Face-To-Face Teaching					\$	182,106,454	\$ 8,546	54.76%	
Instructional Teachers					\$	173,512,858.29	\$ 8,143	52.17%	
Substitutes					\$	1,183	\$ -	0.00%	
Instructional Paraprofessionals					\$	8,592,413	\$ 403	2.58%	
Classroom Materials					\$	17,511,718	\$ 822	5.27%	
Pupil-Use Technology & Software					\$	10,917,904	\$ 512	3.28%	
Instructional Materials & Supplies					\$	6,593,814	\$ 309	1.98%	
INSTRUCTIONAL SUPPORT					\$	45,256,181	\$ 2,124	13.61%	
Pupil Support					\$	28,501,127	\$ 1,338	8.57%	
Guidance & Counseling					\$	7,720,986	\$ 362	2.32%	
Library & Media					\$	4,527,889	\$ 212	1.36%	
Extracurricular					\$	7,093,996	\$ 333	2.13%	
Student Health & Services					\$	9,158,256	\$ 430	2.75%	
Teacher Support					\$	14,988,974	\$ 703	4.51%	
Curriculum Development					\$	11,727,193	\$ 550	3.53%	
In-Service & Staff Training					\$	3,261,781	\$ 153	0.98%	
Program Support					\$	1,766,079	\$ 83	0.53%	
Program Development					\$	105,420	\$ 5	0.03%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers					\$	1,660,659	\$ 78	0.50%	
OPERATIONS					\$	64,665,801	\$ 3,035	19.44%	
Non-Instructional Pupil Services					\$	22,225,402	\$ 1,043	6.68%	
Transportation					\$	7,941,793	\$ 373	2.39%	
Food Service					\$	12,242,798	\$ 575	3.68%	
Safety					\$	2,040,811	\$ 96	0.61%	
Facilities					\$	28,077,900	\$ 1,318	8.44%	
Building Upkeep & Maintenance					\$	28,077,900	\$ 1,318	8.44%	
Business Services					\$	14,362,499	\$ 674	4.32%	
Data Processing					\$	6,715,031	\$ 315	2.02%	
Business Operations					\$	7,647,468	\$ 359	2.30%	
OTHER COMMITMENTS					\$	-	\$ -	0.00%	
Contingencies					\$	-	\$ -	0.00%	
Budgeted Contingencies					\$	-	\$ -	0.00%	
Capital					\$	180,354,639	\$ 8,464	54.23%	
Debt Service					\$	79,373,148	\$ 3,725	23.87%	
Capital Projects					\$	100,981,491	\$ 4,739	23.29%	
Out-Of-District Obligations					\$	43,098,857	\$ 2,023	12.96%	
Parochial, Private, Charter, & Public School Pass Throughs					\$	43,098,857	\$ 2,023	12.96%	
Retiree Benefits & Other					\$	-	\$ -	0.00%	
Legal Obligations					\$	-	\$ -	0.00%	
Claims & Settlements					\$	-	\$ -	0.00%	
LEADERSHIP					\$	23,029,741	\$ 1,081	6.92%	
School Management					\$	19,457,012	\$ 913	5.85%	
Principals & Assistant Principals					\$	13,392,685	\$ 629	4.03%	
School Office					\$	6,064,328	\$ 285	1.82%	
Program Management					\$	2,065,601	\$ 97	0.62%	
Deputies, Senior Administrators, Researchers & Program Evaluators					\$	2,065,601	\$ 97	0.62%	
District Management					\$	1,507,128	\$ 71	0.45%	
Superintendent & School Board					\$	1,433,188	\$ 67	0.43%	
Legal					\$	73,940	\$ 3	0.02%	

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Berkeley 08 / 01

Total Berkeley County Schools

Location Code: 0801

# Of Students	34,520	District Total	\$	355,434,577		
Total Expenditures	\$ 436,134,359	Capital & Out-of District Obligations	\$	80,699,782	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$	355,434,577	\$ 10,296	100.00%
INSTRUCTION			\$	189,188,147	\$ 5,481	53.23%
	Face-To-Face Teaching	Instructional Teachers	\$	181,092,577	\$ 5,246	50.95%
		Substitutes	\$	172,479,248.26	\$ 4,997	48.53%
		Instructional Paraprofessionals	\$	739,435	\$ 21	0.21%
			\$	7,873,894	\$ 228	2.22%
	Classroom Materials	Pupil-Use Technology & Software	\$	8,095,570	\$ 235	2.28%
		Instructional Materials & Supplies	\$	2,922,342	\$ 85	0.82%
			\$	5,173,228	\$ 150	1.46%
INSTRUCTIONAL SUPPORT			\$	51,968,047	\$ 1,505	14.62%
	Pupil Support	Guidance & Counseling	\$	33,312,306	\$ 965	9.37%
		Library & Media	\$	9,211,901	\$ 267	2.59%
		Extracurricular	\$	5,478,042	\$ 159	1.54%
		Student Health & Services	\$	8,038,743	\$ 233	2.26%
			\$	10,583,620	\$ 307	2.98%
	Teacher Support	Curriculum Development	\$	13,216,040	\$ 383	3.72%
		In-Service & Staff Training	\$	4,080,296	\$ 118	1.15%
			\$	9,135,744	\$ 265	2.57%
	Program Support	Program Development	\$	5,439,701	\$ 158	1.53%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	1,079,658	\$ 31	0.30%
			\$	4,360,043	\$ 126	1.23%
OPERATIONS			\$	87,434,239	\$ 2,533	24.60%
	Non-Instructional Pupil Services	Transportation	\$	30,722,522	\$ 890	8.64%
		Food Service	\$	10,685,245	\$ 310	3.01%
		Safety	\$	18,491,623	\$ 536	5.20%
			\$	1,545,654	\$ 45	0.43%
	Facilities	Building Upkeep & Maintenance	\$	39,924,007	\$ 1,157	11.23%
	Business Services	Data Processing	\$	16,787,710	\$ 486	4.72%
		Business Operations	\$	11,509,441	\$ 333	3.24%
			\$	5,278,269	\$ 153	1.49%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
			\$	-	\$ -	0.00%
			\$	-	\$ -	0.00%
	Capital	Debt Service	\$	80,671,214	\$ 2,337	22.70%
		Capital Projects	\$	54,451,976	\$ 1,577	15.32%
			\$	26,219,238	\$ 760	6.87%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	28,569	\$ 1	0.01%
		Retiree Benefits & Other	\$	28,569	\$ 1	0.01%
			\$	-	\$ -	0.00%
Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%	
LEADERSHIP			\$	26,857,025	\$ 778	7.56%
	School Management	Principals & Assistant Principals	\$	21,471,303	\$ 622	6.04%
		School Office	\$	17,179,169	\$ 498	4.83%
			\$	4,292,134	\$ 124	1.21%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	3,070,730	\$ 89	0.86%
			\$	3,070,730	\$ 89	0.86%
	District Management	Superintendent & School Board	\$	2,314,991	\$ 67	0.65%
		Legal	\$	2,302,110	\$ 67	0.65%
		\$	12,881	\$ -	0.00%	

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Calhoun 09 / 01

Total Calhoun County Schools

Location Code: 0901

# Of Students	1,559	District Total	\$ 29,865,343			
Total Expenditures	\$ 29,865,343	Capital & Out-of District Obligations	\$ 5,253,235	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 24,612,108	\$ 15,783	100.00%	

INSTRUCTION			\$ 13,753,440	\$ 8,820	55.88%
Face-To-Face Teaching			\$ 11,768,786	\$ 7,547	47.82%
	Instructional Teachers		\$ 10,695,015.92	\$ 6,859	43.45%
	Substitutes		\$ 205,090	\$ 132	0.83%
	Instructional Paraprofessionals		\$ 868,680	\$ 557	3.53%
	Classroom Materials		\$ 1,984,653	\$ 1,273	8.06%
	Pupil-Use Technology & Software		\$ 1,685,101	\$ 1,081	6.85%
	Instructional Materials & Supplies		\$ 299,553	\$ 192	1.22%

INSTRUCTIONAL SUPPORT			\$ 2,995,010	\$ 1,921	12.17%
Pupil Support			\$ 2,304,651	\$ 1,478	9.36%
	Guidance & Counseling		\$ 719,390	\$ 461	2.92%
	Library & Media		\$ 392,505	\$ 252	1.59%
	Extracurricular		\$ 471,408	\$ 302	1.92%
	Student Health & Services		\$ 721,348	\$ 463	2.93%
Teacher Support			\$ 556,447	\$ 357	2.26%
	Curriculum Development		\$ 521,639	\$ 335	2.12%
	In-Service & Staff Training		\$ 34,808	\$ 22	0.14%
Program Support			\$ 133,911	\$ 86	0.54%
	Program Development		\$ 4,800	\$ 3	0.02%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 129,111	\$ 83	0.52%

OPERATIONS			\$ 5,565,763	\$ 3,569	22.61%
Non-Instructional Pupil Services			\$ 2,267,295	\$ 1,454	9.21%
	Transportation		\$ 874,845	\$ 561	3.55%
	Food Service		\$ 1,260,177	\$ 808	5.12%
	Safety		\$ 132,273	\$ 85	0.54%
Facilities	Building Upkeep & Maintenance		\$ 1,935,045	\$ 1,241	7.86%
Business Services			\$ 1,363,423	\$ 874	5.54%
	Data Processing		\$ 540,872	\$ 347	2.20%
	Business Operations		\$ 822,551	\$ 527	3.34%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 5,234,229	\$ 3,357	21.27%
	Debt Service		\$ 4,737,211	\$ 3,038	19.25%
	Capital Projects		\$ 497,018	\$ 319	1.98%
Out-Of-District Obligations			\$ 19,006	\$ 12	0.08%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 19,006	\$ 12	0.08%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 2,297,896	\$ 1,474	9.34%
School Management			\$ 1,223,151	\$ 784	4.97%
	Principals & Assistant Principals		\$ 854,934	\$ 548	3.47%
	School Office		\$ 368,218	\$ 236	1.50%
Program Management			\$ 506,281	\$ 325	2.06%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 506,281	\$ 325	2.06%
District Management			\$ 568,464	\$ 365	2.31%
	Superintendent & School Board		\$ 560,100	\$ 359	2.28%
	Legal		\$ 8,363	\$ 5	0.03%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /

District: **Charleston 10 / 01****Total Charleston County Schools****Location Code: 1001**

# Of Students	49,373	District Total	\$ 1,221,557,480		
Total Expenditures	\$ 1,221,557,480	Capital & Out-of-District Obligations	\$ 477,228,254	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 744,329,226	\$ 15,076	100.00%

INSTRUCTION			\$ 392,921,913	\$ 7,958	52.79%
	Face-To-Face Teaching	Instructional Teachers	\$ 376,918,681	\$ 7,634	50.64%
		Substitutes	\$ 711,729	\$ 14	0.10%
		Instructional Paraprofessionals	\$ 26,995,713	\$ 547	3.63%
	Classroom Materials	Pupil-Use Technology & Software	\$ 16,003,232	\$ 324	2.15%
		Instructional Materials & Supplies	\$ 2,273,788	\$ 46	0.31%
			\$ 13,729,444	\$ 278	1.84%

INSTRUCTIONAL SUPPORT			\$ 115,144,185	\$ 2,332	15.47%
	Pupil Support	Guidance & Counseling	\$ 62,643,979	\$ 1,269	8.42%
		Library & Media	\$ 19,864,119	\$ 402	2.67%
		Extracurricular	\$ 8,164,200	\$ 165	1.10%
		Student Health & Services	\$ 9,581,221	\$ 194	1.29%
			\$ 25,034,439	\$ 507	3.36%
	Teacher Support	Curriculum Development	\$ 39,781,677	\$ 806	5.34%
		In-Service & Staff Training	\$ 35,987,282	\$ 729	4.83%
			\$ 3,794,395	\$ 77	0.51%
	Program Support	Program Development	\$ 12,718,528	\$ 258	1.71%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 3,186,057	\$ 65	0.43%
		\$ 9,532,472	\$ 193	1.28%	

OPERATIONS			\$ 165,401,915	\$ 3,350	22.22%
	Non-Instructional Pupil Services	Transportation	\$ 65,147,555	\$ 1,319	8.75%
		Food Service	\$ 26,636,534	\$ 539	3.58%
		Safety	\$ 32,711,282	\$ 663	4.39%
			\$ 5,799,739	\$ 117	0.78%
	Facilities	Building Upkeep & Maintenance	\$ 73,493,760	\$ 1,489	9.87%
	Business Services	Data Processing	\$ 26,760,599	\$ 542	3.60%
		Business Operations	\$ 7,845,854	\$ 159	1.05%
			\$ 18,914,745	\$ 383	2.54%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
		Capital	\$ 215,937,728	\$ 4,374	29.01%
		Debt Service	\$ 72,250,606	\$ 1,463	9.71%
	Out-Of-District Obligations	Capital Projects	\$ 143,687,122	\$ 2,910	16.18%
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 261,290,526	\$ 5,292	35.10%
		Retiree Benefits & Other	\$ 261,290,526	\$ 5,292	35.10%
	Legal Obligations		\$ -	\$ -	0.00%
		Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 70,861,214	\$ 1,435	9.52%
	School Management	Principals & Assistant Principals	\$ 52,374,983	\$ 1,061	7.04%
		School Office	\$ 38,192,488	\$ 774	5.13%
			\$ 14,182,494	\$ 287	1.91%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 11,996,873	\$ 243	1.61%
			\$ 11,996,873	\$ 243	1.61%
	District Management	Superintendent & School Board	\$ 6,489,358	\$ 131	0.87%
		Legal	\$ 5,899,684	\$ 119	0.79%
			\$ 589,674	\$ 12	0.08%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Cherokee 11 / 01

Total Cherokee County Schools

Location Code: 1101

# Of Students	7,801	District Total	\$	142,896,220		
Total Expenditures	\$	142,896,220	Capital & Out-of District Obligations		\$	35,517,193
Function	Sub-Function	Detail Function	\$	107,379,027	\$ 13,765	100.00%
INSTRUCTION			\$	64,068,815	\$ 8,213	59.67%
	Face-To-Face Teaching		\$	55,910,305	\$ 7,167	52.07%
		Instructional Teachers	\$	52,740,854.12	\$ 6,761	49.12%
		Substitutes	\$	598,265	\$ 77	0.56%
		Instructional Paraprofessionals	\$	2,571,186	\$ 330	2.39%
	Classroom Materials		\$	8,158,510	\$ 1,046	7.60%
		Pupil-Use Technology & Software	\$	2,642,944	\$ 339	2.46%
		Instructional Materials & Supplies	\$	5,515,566	\$ 707	5.14%
INSTRUCTIONAL SUPPORT			\$	12,420,332	\$ 1,592	11.57%
	Pupil Support		\$	9,141,695	\$ 1,172	8.51%
		Guidance & Counseling	\$	3,013,733	\$ 386	2.81%
		Library & Media	\$	1,477,886	\$ 189	1.38%
		Extracurricular	\$	2,682,765	\$ 344	2.50%
		Student Health & Services	\$	1,967,312	\$ 252	1.83%
	Teacher Support		\$	2,491,563	\$ 319	2.32%
		Curriculum Development	\$	2,205,578	\$ 283	2.05%
		In-Service & Staff Training	\$	285,984	\$ 37	0.27%
	Program Support		\$	787,074	\$ 101	0.73%
		Program Development	\$	-	\$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	787,074	\$ 101	0.73%
OPERATIONS			\$	22,726,985	\$ 2,913	21.17%
	Non-Instructional Pupil Services		\$	9,126,296	\$ 1,170	8.50%
		Transportation	\$	2,393,385	\$ 307	2.23%
		Food Service	\$	6,122,804	\$ 785	5.70%
		Safety	\$	610,106	\$ 78	0.57%
	Facilities	Building Upkeep & Maintenance	\$	10,018,258	\$ 1,284	9.33%
	Business Services		\$	3,582,432	\$ 459	3.34%
		Data Processing	\$	1,892,723	\$ 243	1.76%
		Business Operations	\$	1,689,709	\$ 217	1.57%
OTHER COMMITMENTS			\$	-	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%
			\$	-	\$ -	0.00%
	Capital		\$	20,403,771	\$ 2,616	19.00%
		Debt Service	\$	17,147,241	\$ 2,198	15.97%
		Capital Projects	\$	3,256,530	\$ 417	2.94%
	Out-Of-District Obligations		\$	15,113,422	\$ 1,937	14.07%
		Parochial, Private, Charter, & Public School Pass Throughs	\$	15,113,422	\$ 1,937	14.07%
		Retiree Benefits & Other	\$	-	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%
	LEADERSHIP			\$	8,162,895	\$ 1,046
	School Management		\$	5,644,523	\$ 724	5.26%
		Principals & Assistant Principals	\$	4,297,717	\$ 551	4.00%
		School Office	\$	1,346,805	\$ 173	1.25%
	Program Management		\$	1,455,959	\$ 187	1.36%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	1,455,959	\$ 187	1.36%
	District Management		\$	1,062,413	\$ 136	0.99%
		Superintendent & School Board	\$	965,862	\$ 124	0.90%
		Legal	\$	96,551	\$ 12	0.09%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Chester 12 / 01

Total Chester County Schools

Location Code: 1201

# Of Students	4,834	District Total	\$ 78,322,202			
Total Expenditures	\$ 78,322,202	Capital & Out-of-District Obligations	\$ 8,039,727	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 70,282,475	\$ 14,539	100.00%	
INSTRUCTION			\$ 33,298,470	\$ 6,888	47.38%	
	Face-To-Face Teaching	Instructional Teachers	\$ 31,216,481	\$ 6,457	44.42%	
		Substitutes	\$ 29,815,448.93	\$ 6,168	42.42%	
		Instructional Paraprofessionals	\$ -	\$ -	0.00%	
			\$ 1,401,033	\$ 290	1.99%	
	Classroom Materials	Pupil-Use Technology & Software	\$ 2,081,989	\$ 431	2.96%	
		Instructional Materials & Supplies	\$ 1,023,330	\$ 212	1.46%	
			\$ 1,058,659	\$ 219	1.51%	
INSTRUCTIONAL SUPPORT			\$ 9,161,732	\$ 1,895	13.04%	
	Pupil Support	Guidance & Counseling	\$ 5,223,048	\$ 1,080	7.43%	
		Library & Media	\$ 1,470,910	\$ 304	2.09%	
		Extracurricular	\$ 969,897	\$ 201	1.38%	
		Student Health & Services	\$ 1,592,176	\$ 329	2.27%	
			\$ 1,190,064	\$ 246	1.69%	
	Teacher Support	Curriculum Development	\$ 3,438,974	\$ 711	4.89%	
		In-Service & Staff Training	\$ 2,750,491	\$ 569	3.91%	
			\$ 688,483	\$ 142	0.98%	
	Program Support	Program Development	\$ 499,709	\$ 103	0.71%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ -	\$ -	0.00%	
			\$ 499,709	\$ 103	0.71%	
OPERATIONS			\$ 20,559,453	\$ 4,253	29.25%	
	Non-Instructional Pupil Services	Transportation	\$ 7,255,766	\$ 1,501	10.32%	
		Food Service	\$ 2,639,448	\$ 546	3.76%	
		Safety	\$ 3,001,402	\$ 621	4.27%	
			\$ 1,614,916	\$ 334	2.30%	
	Facilities	Building Upkeep & Maintenance	\$ 7,752,152	\$ 1,604	11.03%	
	Business Services	Data Processing	\$ 5,551,534	\$ 1,148	7.90%	
		Business Operations	\$ 3,826,809	\$ 792	5.44%	
			\$ 1,724,725	\$ 357	2.45%	
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
			\$ -	\$ -	0.00%	
	Capital	Debt Service	\$ 7,689,340	\$ 1,591	10.94%	
		Capital Projects	\$ 1,439,350	\$ 298	2.05%	
			\$ 6,249,989	\$ 1,293	8.17%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 350,387	\$ 72	0.50%	
		Retiree Benefits & Other	\$ 350,387	\$ 72	0.50%	
			\$ -	\$ -	0.00%	
			\$ -	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%	
LEADERSHIP			\$ 7,262,820	\$ 1,502	10.33%	
	School Management	Principals & Assistant Principals	\$ 4,698,907	\$ 972	6.69%	
		School Office	\$ 3,476,756	\$ 719	4.95%	
			\$ 1,222,152	\$ 253	1.74%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 1,038,687	\$ 215	1.48%	
			\$ 1,038,687	\$ 215	1.48%	
	District Management	Superintendent & School Board	\$ 1,525,226	\$ 316	2.17%	
		Legal	\$ 1,489,064	\$ 308	2.12%	
		\$ 36,163	\$ 7	0.05%		

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Chesterfield 13 / 01

Total Chesterfield County Schools

Location Code: 1301

# Of Students	6,900	District Total	\$ 98,667,922			
Total Expenditures	\$ 98,667,922	Capital & Out-of District Obligations	\$ 7,045,567	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 91,622,356	\$ 13,278	100.00%	

INSTRUCTION			\$ 47,368,377	\$ 6,865	51.70%
Face-To-Face Teaching	Instructional Teachers		\$ 45,015,603	\$ 6,524	49.13%
			\$ 42,042,039.24	\$ 6,093	45.89%
		Substitutes	\$ 869,659	\$ 126	0.95%
		Instructional Paraprofessionals	\$ 2,103,905	\$ 305	2.30%
	Classroom Materials		\$ 2,352,774	\$ 341	2.57%
	Pupil-Use Technology & Software		\$ 629,766	\$ 91	0.69%
	Instructional Materials & Supplies		\$ 1,723,008	\$ 250	1.88%

INSTRUCTIONAL SUPPORT			\$ 12,523,215	\$ 1,815	13.67%
Pupil Support	Guidance & Counseling		\$ 7,865,150	\$ 1,140	8.58%
			\$ 1,791,494	\$ 260	1.96%
		Library & Media	\$ 1,399,280	\$ 203	1.53%
		Extracurricular	\$ 2,479,981	\$ 359	2.71%
	Student Health & Services		\$ 2,194,395	\$ 318	2.40%
Teacher Support			\$ 3,931,328	\$ 570	4.29%
	Curriculum Development		\$ 2,252,405	\$ 326	2.46%
	In-Service & Staff Training		\$ 1,678,923	\$ 243	1.83%
Program Support			\$ 726,736	\$ 105	0.79%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 726,736	\$ 105	0.79%

OPERATIONS			\$ 24,136,945	\$ 3,498	26.34%
Non-Instructional Pupil Services	Transportation		\$ 8,574,056	\$ 1,243	9.36%
			\$ 2,066,215	\$ 299	2.26%
		Food Service	\$ 5,340,778	\$ 774	5.83%
	Safety		\$ 1,167,063	\$ 169	1.27%
Facilities	Building Upkeep & Maintenance		\$ 10,764,113	\$ 1,560	11.75%
Business Services			\$ 4,798,776	\$ 695	5.24%
	Data Processing		\$ 3,489,347	\$ 506	3.81%
	Business Operations		\$ 1,309,428	\$ 190	1.43%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Capital			\$ 7,045,567	\$ 1,021	7.69%
	Debt Service		\$ 6,810,033	\$ 987	7.43%
	Capital Projects		\$ 235,534	\$ 34	0.26%
Out-Of-District Obligations			\$ -	\$ -	0.00%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 7,593,819	\$ 1,101	8.29%
School Management			\$ 5,864,990	\$ 850	6.40%
	Principals & Assistant Principals		\$ 4,418,021	\$ 640	4.82%
	School Office		\$ 1,446,970	\$ 210	1.58%
Program Management			\$ 906,092	\$ 131	0.99%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 906,092	\$ 131	0.99%
District Management			\$ 822,737	\$ 119	0.90%
	Superintendent & School Board		\$ 653,954	\$ 95	0.71%
	Legal		\$ 168,783	\$ 24	0.18%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Clarendon 14 / 02

Total Clarendon School District #2

Location Code: 1402

# Of Students	2,473	District Total	\$	40,381,357			
Total Expenditures	\$	40,381,357	Capital & Out-of District Obligations	\$	4,429,525	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$	35,951,832	\$	14,535	100.00%
INSTRUCTION				\$	17,012,653	\$	6,878 47.32%
Face-To-Face Teaching				\$	16,246,552	\$	6,568 45.19%
Instructional Teachers				\$	15,092,293.14	\$	6,102 41.98%
Substitutes				\$	126,080	\$	51 0.35%
Instructional Paraprofessionals				\$	1,028,179	\$	416 2.86%
Classroom Materials				\$	766,101	\$	310 2.13%
Pupil-Use Technology & Software				\$	167,540	\$	68 0.47%
Instructional Materials & Supplies				\$	598,561	\$	242 1.66%
INSTRUCTIONAL SUPPORT				\$	5,081,439	\$	2,054 14.13%
Pupil Support				\$	2,940,470	\$	1,189 8.18%
Guidance & Counseling				\$	844,932	\$	342 2.35%
Library & Media				\$	842,667	\$	341 2.34%
Extracurricular				\$	635,233	\$	257 1.77%
Student Health & Services				\$	617,638	\$	250 1.72%
Teacher Support				\$	1,955,164	\$	790 5.44%
Curriculum Development				\$	1,774,177	\$	717 4.93%
In-Service & Staff Training				\$	180,987	\$	73 0.50%
Program Support				\$	185,805	\$	75 0.52%
Program Development				\$	-	\$	- 0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers				\$	185,805	\$	75 0.52%
OPERATIONS				\$	10,360,663	\$	4,189 28.82%
Non-Instructional Pupil Services				\$	3,113,253	\$	1,259 8.66%
Transportation				\$	733,747	\$	297 2.04%
Food Service				\$	2,303,856	\$	931 6.41%
Safety				\$	75,650	\$	31 0.21%
Facilities				\$	4,139,384	\$	1,674 11.51%
Building Upkeep & Maintenance				\$	4,139,384	\$	1,674 11.51%
Business Services				\$	3,108,026	\$	1,257 8.64%
Data Processing				\$	1,869,324	\$	756 5.20%
Business Operations				\$	1,238,702	\$	501 3.45%
OTHER COMMITMENTS				\$	-	\$	- 0.00%
Contingencies				\$	-	\$	- 0.00%
Budgeted Contingencies				\$	-	\$	- 0.00%
Capital				\$	1,869,664	\$	756 5.20%
Debt Service				\$	370,396	\$	150 1.03%
Capital Projects				\$	1,499,267	\$	606 4.00%
Out-Of-District Obligations				\$	2,559,862	\$	1,035 7.12%
Parochial, Private, Charter, & Public School Pass Throughs				\$	2,559,862	\$	1,035 7.12%
Retiree Benefits & Other				\$	-	\$	- 0.00%
Legal Obligations				\$	-	\$	- 0.00%
Claims & Settlements				\$	-	\$	- 0.00%
LEADERSHIP				\$	3,497,078	\$	1,414 9.73%
School Management				\$	2,055,683	\$	831 5.72%
Principals & Assistant Principals				\$	1,724,777	\$	697 4.80%
School Office				\$	330,907	\$	134 0.92%
Program Management				\$	451,489	\$	183 1.26%
Deputies, Senior Administrators, Researchers & Program Evaluators				\$	451,489	\$	183 1.26%
District Management				\$	989,906	\$	400 2.75%
Superintendent & School Board				\$	902,621	\$	365 2.51%
Legal				\$	87,285	\$	35 0.24%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Colleton 15 / 01

Total Colleton County Schools

Location Code: 1501

# Of Students	5,009	District Total	\$ 77,098,500			
Total Expenditures	\$ 77,098,500	Capital & Out-of District Obligations	\$ 11,675,225	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 65,423,274	\$ 13,061	100.00%	
INSTRUCTION			\$ 32,702,882	\$ 6,529	49.99%	
	Face-To-Face Teaching	Instructional Teachers	\$ 31,392,071	\$ 6,267	47.98%	
		Substitutes	\$ 29,573,316.86	\$ 5,904	45.20%	
		Instructional Paraprofessionals	\$ -	\$ -	0.00%	
			\$ 1,818,755	\$ 363	2.78%	
	Classroom Materials	Pupil-Use Technology & Software	\$ 1,310,811	\$ 262	2.00%	
		Instructional Materials & Supplies	\$ 70,092	\$ 14	0.11%	
			\$ 1,240,719	\$ 248	1.90%	
INSTRUCTIONAL SUPPORT			\$ 8,462,292	\$ 1,689	12.93%	
	Pupil Support	Guidance & Counseling	\$ 4,936,838	\$ 986	7.55%	
		Library & Media	\$ 1,551,053	\$ 310	2.37%	
		Extracurricular	\$ 509,742	\$ 102	0.78%	
		Student Health & Services	\$ 1,230,391	\$ 246	1.88%	
			\$ 1,645,652	\$ 329	2.52%	
	Teacher Support	Curriculum Development	\$ 2,901,517	\$ 579	4.43%	
		In-Service & Staff Training	\$ 2,517,194	\$ 503	3.85%	
			\$ 384,323	\$ 77	0.59%	
	Program Support	Program Development	\$ 623,936	\$ 125	0.95%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ -	\$ -	0.00%	
		\$ 623,936	\$ 125	0.95%		
OPERATIONS			\$ 17,030,636	\$ 3,400	26.03%	
	Non-Instructional Pupil Services	Transportation	\$ 7,709,486	\$ 1,539	11.78%	
		Food Service	\$ 2,838,032	\$ 567	4.34%	
		Safety	\$ 4,003,964	\$ 799	6.12%	
			\$ 867,491	\$ 173	1.33%	
	Facilities	Building Upkeep & Maintenance	\$ 6,674,412	\$ 1,332	10.20%	
	Business Services	Data Processing	\$ 2,646,738	\$ 528	4.05%	
		Business Operations	\$ 1,529,557	\$ 305	2.34%	
		\$ 1,117,181	\$ 223	1.71%		
OTHER COMMITMENTS			\$ -	\$ -	0.00%	
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%	
			\$ -	\$ -	0.00%	
	Capital	Debt Service	\$ 10,496,689	\$ 2,096	16.04%	
		Capital Projects	\$ 8,669,987	\$ 1,731	13.25%	
			\$ 1,826,702	\$ 365	2.72%	
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 1,178,536	\$ 235	1.80%	
		Retiree Benefits & Other	\$ 1,178,536	\$ 235	1.80%	
			\$ -	\$ -	0.00%	
Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%		
LEADERSHIP			\$ 7,227,465	\$ 1,443	11.05%	
	School Management	Principals & Assistant Principals	\$ 3,588,171	\$ 716	5.48%	
		School Office	\$ 2,659,482	\$ 531	4.07%	
			\$ 928,689	\$ 185	1.42%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 2,372,995	\$ 474	3.63%	
			\$ 2,372,995	\$ 474	3.63%	
	District Management	Superintendent & School Board	\$ 1,266,298	\$ 253	1.94%	
		Legal	\$ 1,168,874	\$ 233	1.79%	
		\$ 97,425	\$ 19	0.15%		

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Darlington 16 / 01

Total Darlington County Schools

Location Code: 1601

# Of Students	9,210	District Total	\$	169,968,180					
Total Expenditures	\$	169,968,180	Capital & Out-of-District Obligations		\$	22,795,200	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	147,172,980	\$	15,980	100.00%		
INSTRUCTION			\$	78,099,818	\$	8,480	53.07%		
	Face-To-Face Teaching		\$	74,199,820	\$	8,056	50.42%		
		Instructional Teachers	\$	68,525,616.89	\$	7,440	46.56%		
		Substitutes	\$	1,765,775	\$	192	1.20%		
		Instructional Paraprofessionals	\$	3,908,428	\$	424	2.66%		
	Classroom Materials		\$	3,899,999	\$	423	2.65%		
		Pupil-Use Technology & Software	\$	1,186,571	\$	129	0.81%		
		Instructional Materials & Supplies	\$	2,713,428	\$	295	1.84%		
INSTRUCTIONAL SUPPORT			\$	17,428,830	\$	1,892	11.84%		
	Pupil Support		\$	12,698,704	\$	1,379	8.63%		
		Guidance & Counseling	\$	3,905,179	\$	424	2.65%		
		Library & Media	\$	1,976,305	\$	215	1.34%		
		Extracurricular	\$	3,216,324	\$	349	2.19%		
		Student Health & Services	\$	3,600,896	\$	391	2.45%		
	Teacher Support		\$	3,958,478	\$	430	2.69%		
		Curriculum Development	\$	2,625,123	\$	285	1.78%		
		In-Service & Staff Training	\$	1,333,355	\$	145	0.91%		
	Program Support		\$	771,647	\$	84	0.52%		
		Program Development	\$	2,723	\$	-	0.00%		
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	768,925	\$	83	0.52%			
OPERATIONS			\$	39,545,286	\$	4,294	26.87%		
	Non-Instructional Pupil Services		\$	13,117,820	\$	1,424	8.91%		
		Transportation	\$	3,860,290	\$	419	2.62%		
		Food Service	\$	8,085,268	\$	878	5.49%		
		Safety	\$	1,172,261	\$	127	0.80%		
	Facilities	Building Upkeep & Maintenance	\$	14,707,635	\$	1,597	9.99%		
	Business Services		\$	11,719,831	\$	1,273	7.96%		
		Data Processing	\$	9,325,452	\$	1,013	6.34%		
Business Operations		\$	2,394,379	\$	260	1.63%			
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
	Capital		\$	18,865,994	\$	2,048	12.82%		
		Debt Service	\$	14,428,908	\$	1,567	9.80%		
		Capital Projects	\$	4,437,086	\$	482	2.93%		
	Out-Of-District Obligations		\$	3,929,206	\$	427	2.67%		
		Parochial, Private, Charter, & Public School Pass Throughs	\$	3,929,206	\$	427	2.67%		
		Retiree Benefits & Other	\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	12,099,046	\$	1,314	8.22%		
	School Management		\$	8,344,703	\$	906	5.67%		
		Principals & Assistant Principals	\$	6,431,737	\$	698	4.37%		
		School Office	\$	1,912,966	\$	208	1.30%		
	Program Management		\$	2,033,756	\$	221	1.38%		
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	2,033,756	\$	221	1.38%		
	District Management		\$	1,720,588	\$	187	1.17%		
		Superintendent & School Board	\$	1,692,254	\$	184	1.15%		
Legal		\$	28,334	\$	3	0.02%			

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Dillon 17 / 03

Total Dillon School District #3

Location Code: 1703

# Of Students	1,490	District Total	\$	17,746,434			
Total Expenditures	\$ 17,746,434	Capital & Out-of District Obligations	\$	772,659	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	16,973,775	\$ 11,390	100.00%	
INSTRUCTION					\$ 9,077,669	\$ 6,091	53.48%
	Face-To-Face Teaching	Instructional Teachers	\$	8,146,934	\$ 5,467	48.00%	
		Substitutes	\$	119,807	\$ 80	0.71%	
		Instructional Paraprofessionals	\$	608,074	\$ 408	3.58%	
		Classroom Materials	\$	930,735	\$ 625	5.48%	
	Pupil-Use Technology & Software	\$	223	\$ -	0.00%		
	Instructional Materials & Supplies	\$	930,512	\$ 624	5.48%		
	INSTRUCTIONAL SUPPORT					\$ 2,284,315	\$ 1,533
	Pupil Support	Guidance & Counseling	\$	1,786,020	\$ 1,198	10.52%	
		Library & Media	\$	430,482	\$ 289	2.54%	
		Extracurricular	\$	245,067	\$ 164	1.44%	
		Student Health & Services	\$	578,513	\$ 388	3.41%	
			\$	531,956	\$ 357	3.13%	
	Teacher Support		\$	413,539	\$ 277	2.44%	
		Curriculum Development	\$	300,668	\$ 202	1.77%	
		In-Service & Staff Training	\$	112,871	\$ 76	0.66%	
	Program Support		\$	84,756	\$ 57	0.50%	
		Program Development	\$	-	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	84,756	\$ 57	0.50%		
OPERATIONS					\$ 3,977,394	\$ 2,669	23.43%
	Non-Instructional Pupil Services	Transportation	\$	2,124,265	\$ 1,425	12.51%	
		Food Service	\$	336,905	\$ 226	1.98%	
			\$	1,260,626	\$ 846	7.43%	
		Safety	\$	526,734	\$ 353	3.10%	
	Facilities	Building Upkeep & Maintenance	\$	1,234,463	\$ 828	7.27%	
	Business Services		\$	618,667	\$ 415	3.64%	
		Data Processing	\$	378,326	\$ 254	2.23%	
		Business Operations	\$	240,340	\$ 161	1.42%	
OTHER COMMITMENTS					\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$ -	0.00%	
	Capital		\$	727,177	\$ 488	4.28%	
		Debt Service	\$	50,629	\$ 34	0.30%	
		Capital Projects	\$	676,548	\$ 454	3.83%	
	Out-Of-District Obligations		\$	45,482	\$ 31	0.27%	
		Parochial, Private, Charter, & Public School Pass Throughs	\$	45,482	\$ 31	0.27%	
		Retiree Benefits & Other	\$	-	\$ -	0.00%	
	Legal Obligations	Claims & Settlements	\$	-	\$ -	0.00%	
LEADERSHIP					\$ 1,634,397	\$ 1,097	9.63%
	School Management		\$	805,067	\$ 540	4.74%	
		Principals & Assistant Principals	\$	580,675	\$ 390	3.42%	
		School Office	\$	224,392	\$ 151	1.32%	
	Program Management		\$	243,241	\$ 163	1.43%	
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	243,241	\$ 163	1.43%	
	District Management		\$	586,089	\$ 393	3.45%	
		Superintendent & School Board	\$	584,411	\$ 392	3.44%	
		Legal	\$	1,678	\$ 1	0.01%	

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Dillon 17 / 04

Total Dillon School District #4

Location Code: 1704

# Of Students	3,882	District Total	\$	49,086,070			
Total Expenditures	\$ 49,086,070	Capital & Out-of District Obligations	\$	3,540,943	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	45,545,127	\$ 11,732	100.00%	
INSTRUCTION					\$ 21,150,065	\$ 5,448	46.44%
Face-To-Face Teaching					\$ 18,428,502	\$ 4,747	40.46%
Instructional Teachers					\$ 16,613,726.22	\$ 4,280	36.48%
Substitutes					\$ 925,758	\$ 238	2.03%
Instructional Paraprofessionals					\$ 889,017	\$ 229	1.95%
Classroom Materials					\$ 2,721,564	\$ 701	5.98%
Pupil-Use Technology & Software					\$ 1,604,236	\$ 413	3.52%
Instructional Materials & Supplies					\$ 1,117,327	\$ 288	2.45%
INSTRUCTIONAL SUPPORT					\$ 6,923,432	\$ 1,783	15.20%
Pupil Support					\$ 4,686,621	\$ 1,207	10.29%
Guidance & Counseling					\$ 1,519,791	\$ 391	3.34%
Library & Media					\$ 864,215	\$ 223	1.90%
Extracurricular					\$ 1,527,339	\$ 393	3.35%
Student Health & Services					\$ 775,275	\$ 200	1.70%
Teacher Support					\$ 2,130,938	\$ 549	4.68%
Curriculum Development					\$ 1,597,314	\$ 411	3.51%
In-Service & Staff Training					\$ 533,625	\$ 137	1.17%
Program Support					\$ 105,872	\$ 27	0.23%
Program Development					\$ -	\$ -	0.00%
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers					\$ 105,872	\$ 27	0.23%
OPERATIONS					\$ 12,889,736	\$ 3,320	28.30%
Non-Instructional Pupil Services					\$ 5,294,704	\$ 1,364	11.63%
Transportation					\$ 1,095,084	\$ 282	2.40%
Food Service					\$ 3,842,458	\$ 990	8.44%
Safety					\$ 357,162	\$ 92	0.78%
Facilities					\$ 4,425,708	\$ 1,140	9.72%
Building Upkeep & Maintenance					\$ 4,425,708	\$ 1,140	9.72%
Business Services					\$ 3,169,324	\$ 816	6.96%
Data Processing					\$ 2,215,111	\$ 571	4.86%
Business Operations					\$ 954,213	\$ 246	2.10%
OTHER COMMITMENTS					\$ -	\$ -	0.00%
Contingencies					\$ -	\$ -	0.00%
Budgeted Contingencies					\$ -	\$ -	0.00%
Capital					\$ 3,540,618	\$ 912	7.77%
Debt Service					\$ -	\$ -	0.00%
Capital Projects					\$ 3,540,618	\$ 912	7.21%
Out-Of-District Obligations					\$ 325	\$ -	0.00%
Parochial, Private, Charter, & Public School Pass Throughs					\$ 325	\$ -	0.00%
Retiree Benefits & Other					\$ -	\$ -	0.00%
Legal Obligations					\$ -	\$ -	0.00%
Claims & Settlements					\$ -	\$ -	0.00%
LEADERSHIP					\$ 4,581,894	\$ 1,180	10.06%
School Management					\$ 2,410,608	\$ 621	5.29%
Principals & Assistant Principals					\$ 1,944,363	\$ 501	4.27%
School Office					\$ 466,245	\$ 120	1.02%
Program Management					\$ 1,040,179	\$ 268	2.28%
Deputies, Senior Administrators, Researchers & Program Evaluators					\$ 1,040,179	\$ 268	2.28%
District Management					\$ 1,131,108	\$ 291	2.48%
Superintendent & School Board					\$ 1,104,571	\$ 285	2.43%
Legal					\$ 26,537	\$ 7	0.06%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Dorchester 18 / 02

Total Dorchester School District #2

Location Code: 1802

# Of Students	25,445	District Total	\$	387,613,891					
Total Expenditures	\$	387,613,891	Capital & Out-of District Obligations		\$	105,417,786	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	282,196,105	\$	11,090	100.00%		
INSTRUCTION			\$	165,296,389	\$	6,496	58.58%		
	Face-To-Face Teaching	Instructional Teachers	\$	154,584,735	\$	6,075	54.78%		
		Substitutes	\$	4,862,478	\$	191	1.72%		
		Instructional Paraprofessionals	\$	5,102,970	\$	201	1.81%		
	Classroom Materials	Pupil-Use Technology & Software	\$	10,711,654	\$	421	3.80%		
		Instructional Materials & Supplies	\$	4,827,024	\$	190	1.71%		
			\$	5,884,630	\$	231	2.09%		
INSTRUCTIONAL SUPPORT			\$	32,960,050	\$	1,295	11.68%		
	Pupil Support	Guidance & Counseling	\$	21,675,894	\$	852	7.68%		
		Library & Media	\$	7,176,719	\$	282	2.54%		
		Extracurricular	\$	3,452,494	\$	136	1.22%		
		Student Health & Services	\$	3,033,152	\$	119	1.07%		
			\$	8,013,529	\$	315	2.84%		
	Teacher Support	Curriculum Development	\$	7,742,516	\$	304	2.74%		
		In-Service & Staff Training	\$	6,763,956	\$	266	2.40%		
			\$	978,560	\$	38	0.35%		
	Program Support	Program Development	\$	3,541,639	\$	139	1.26%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$	-	0.00%		
			\$	3,541,639	\$	139	1.26%		
OPERATIONS			\$	61,611,225	\$	2,421	21.83%		
	Non-Instructional Pupil Services	Transportation	\$	27,404,953	\$	1,077	9.71%		
		Food Service	\$	10,005,328	\$	393	3.55%		
		Safety	\$	12,036,952	\$	473	4.27%		
			\$	5,362,674	\$	211	1.90%		
	Facilities	Building Upkeep & Maintenance	\$	26,960,940	\$	1,060	9.55%		
	Business Services	Data Processing	\$	7,245,332	\$	285	2.57%		
		Business Operations	\$	4,442,973	\$	175	1.57%		
			\$	2,802,359	\$	110	0.99%		
OTHER COMMITMENTS			\$	374,500	\$	15	0.13%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
	Capital	Debt Service	\$	67,182,074	\$	2,640	23.81%		
		Capital Projects	\$	35,608,571	\$	1,399	12.62%		
			\$	31,573,502	\$	1,241	10.06%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	38,235,712	\$	1,503	13.55%		
		Retiree Benefits & Other	\$	38,235,712	\$	1,503	13.55%		
			\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	374,500	\$	15	0.13%			
LEADERSHIP			\$	21,953,941	\$	863	7.78%		
	School Management	Principals & Assistant Principals	\$	16,730,232	\$	658	5.93%		
		School Office	\$	12,684,133	\$	498	4.49%		
			\$	4,046,099	\$	159	1.43%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	3,109,730	\$	122	1.10%		
			\$	3,109,730	\$	122	1.10%		
	District Management	Superintendent & School Board	\$	2,113,980	\$	83	0.75%		
		Legal	\$	2,039,009	\$	80	0.72%		
		\$	74,971	\$	3	0.03%			

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Dorchester 18 / 04

Total Dorchester School District #4

Location Code: 1804

# Of Students	1,988	District Total	\$	50,768,983					
Total Expenditures	\$	50,768,983	Capital & Out-of-District Obligations		\$	4,441,655	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	46,327,327	\$	23,301	100.00%		
INSTRUCTION			\$	17,226,082	\$	8,664	37.18%		
	Face-To-Face Teaching	Instructional Teachers	\$	16,607,994	\$	8,353	35.85%		
		Substitutes	\$	15,241,298.68	\$	7,666	32.90%		
		Instructional Paraprofessionals	\$	178,358	\$	90	0.38%		
			\$	1,188,338	\$	598	2.57%		
	Classroom Materials	Pupil-Use Technology & Software	\$	618,088	\$	311	1.33%		
		Instructional Materials & Supplies	\$	175,091	\$	88	0.38%		
			\$	442,996	\$	223	0.96%		
INSTRUCTIONAL SUPPORT			\$	5,526,189	\$	2,779	11.93%		
	Pupil Support	Guidance & Counseling	\$	3,664,472	\$	1,843	7.91%		
		Library & Media	\$	876,107	\$	441	1.89%		
		Extracurricular	\$	518,199	\$	261	1.12%		
		Student Health & Services	\$	1,555,082	\$	782	3.36%		
			\$	715,084	\$	360	1.54%		
	Teacher Support	Curriculum Development	\$	1,437,759	\$	723	3.10%		
		In-Service & Staff Training	\$	695,902	\$	350	1.50%		
			\$	741,857	\$	373	1.60%		
	Program Support	Program Development	\$	423,958	\$	213	0.92%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	2,003	\$	1	0.00%		
			\$	421,955	\$	212	0.91%		
OPERATIONS			\$	20,395,232	\$	10,258	44.02%		
	Non-Instructional Pupil Services	Transportation	\$	4,054,689	\$	2,039	8.75%		
		Food Service	\$	1,315,594	\$	662	2.84%		
		Safety	\$	2,142,628	\$	1,078	4.62%		
			\$	596,468	\$	300	1.29%		
	Facilities	Building Upkeep & Maintenance	\$	12,978,710	\$	6,528	28.02%		
	Business Services	Data Processing	\$	3,361,833	\$	1,691	7.26%		
		Business Operations	\$	1,026,153	\$	516	2.22%		
			\$	2,335,679	\$	1,175	5.04%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
	Capital	Debt Service	\$	4,352,653	\$	2,189	9.40%		
		Capital Projects	\$	4,348,729	\$	2,187	9.39%		
			\$	3,924	\$	2	0.01%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	89,002	\$	45	0.19%		
		Retiree Benefits & Other	\$	89,002	\$	45	0.19%		
			\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	3,179,825	\$	1,599	6.86%		
	School Management	Principals & Assistant Principals	\$	1,998,799	\$	1,005	4.31%		
		School Office	\$	1,519,065	\$	764	3.28%		
			\$	479,734	\$	241	1.04%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	627,400	\$	316	1.35%		
			\$	627,400	\$	316	1.35%		
	District Management	Superintendent & School Board	\$	553,625	\$	278	1.20%		
		Legal	\$	489,546	\$	246	1.06%		
		\$	64,079	\$	32	0.14%			

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Edgefield 19 / 01

Total Edgefield County Schools

Location Code: 1901

# Of Students	3,174	District Total	\$ 51,429,906			
Total Expenditures	\$ 51,429,906	Capital & Out-of District Obligations	\$ 16,505,578	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 34,924,328	\$ 11,002	100.00%

INSTRUCTION			\$ 22,052,920	\$ 6,947	63.14%
Face-To-Face Teaching			\$ 20,435,641	\$ 6,438	58.51%
	Instructional Teachers		\$ 19,219,337.92	\$ 6,055	55.03%
	Substitutes		\$ 61,500	\$ 19	0.18%
	Instructional Paraprofessionals		\$ 1,154,803	\$ 364	3.31%
			\$ 1,617,280	\$ 510	4.63%
Classroom Materials			\$ 594	\$ -	0.00%
	Pupil-Use Technology & Software		\$ 1,616,685	\$ 509	4.63%
	Instructional Materials & Supplies				

INSTRUCTIONAL SUPPORT			\$ 3,545,997	\$ 1,117	10.15%
Pupil Support			\$ 2,697,800	\$ 850	7.72%
	Guidance & Counseling		\$ 927,010	\$ 292	2.65%
	Library & Media		\$ 662,570	\$ 209	1.90%
	Extracurricular		\$ 514,019	\$ 162	1.47%
	Student Health & Services		\$ 594,201	\$ 187	1.70%
Teacher Support			\$ 848,197	\$ 267	2.43%
	Curriculum Development		\$ 848,197	\$ 267	2.43%
	In-Service & Staff Training		\$ -	\$ -	0.00%
Program Support			\$ -	\$ -	0.00%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%

OPERATIONS			\$ 6,453,696	\$ 2,033	18.48%
Non-Instructional Pupil Services			\$ 2,369,594	\$ 747	6.78%
	Transportation		\$ 7,077	\$ 2	0.02%
	Food Service		\$ 2,352,256	\$ 741	6.74%
	Safety		\$ 10,261	\$ 3	0.03%
Facilities	Building Upkeep & Maintenance		\$ 3,876,200	\$ 1,221	11.10%
Business Services			\$ 207,901	\$ 65	0.60%
	Data Processing		\$ 207,901	\$ 65	0.60%
	Business Operations		\$ -	\$ -	0.00%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 16,435,599	\$ 5,178	47.06%
	Debt Service		\$ -	\$ -	0.00%
	Capital Projects		\$ 16,435,599	\$ 5,178	32.00%
Out-Of-District Obligations			\$ 69,979	\$ 22	0.20%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 69,979	\$ 22	0.20%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 2,871,716	\$ 905	8.22%
School Management			\$ 2,845,314	\$ 896	8.15%
	Principals & Assistant Principals		\$ 2,232,885	\$ 703	6.39%
	School Office		\$ 612,429	\$ 193	1.75%
Program Management			\$ 3,363	\$ 1	0.01%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 3,363	\$ 1	0.01%
District Management			\$ 23,038	\$ 7	0.07%
	Superintendent & School Board		\$ 23,038	\$ 7	0.07%
	Legal		\$ -	\$ -	0.00%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Fairfield 20 / 01

Total Fairfield County Schools

Location Code: 2001

# Of Students	2,383	District Total	\$	55,337,289					
Total Expenditures	\$	55,337,289	Capital & Out-of-District Obligations	\$	3,283,649	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$	52,053,640	\$	21,843	100.00%		
INSTRUCTION			\$	27,436,315	\$	11,513	52.71%		
	Face-To-Face Teaching	Instructional Teachers	\$	24,976,745	\$	10,481	47.98%		
		Substitutes	\$	2,150	\$	1	0.00%		
		Instructional Paraprofessionals	\$	1,407,745	\$	591	2.70%		
		Classroom Materials	\$	2,459,570	\$	1,032	4.73%		
	Pupil-Use Technology & Software	\$	1,510,479	\$	634	2.90%			
	Instructional Materials & Supplies	\$	949,091	\$	398	1.82%			
	INSTRUCTIONAL SUPPORT			\$	7,284,747	\$	3,057	13.99%	
	Pupil Support	Guidance & Counseling	\$	5,052,556	\$	2,120	9.71%		
		Library & Media	\$	652,400	\$	274	1.25%		
		Extracurricular	\$	1,054,976	\$	443	2.03%		
		Student Health & Services	\$	2,035,432	\$	854	3.91%		
		Teacher Support	\$	2,232,190	\$	937	4.29%		
	Curriculum Development	\$	1,831,024	\$	768	3.52%			
	In-Service & Staff Training	\$	401,166	\$	168	0.77%			
	Program Support	Program Development	\$	-	\$	-	0.00%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
OPERATIONS			\$	12,521,444	\$	5,254	24.05%		
	Non-Instructional Pupil Services	Transportation	\$	5,158,223	\$	2,165	9.91%		
		Food Service	\$	2,744,662	\$	1,152	5.27%		
		Safety	\$	743,416	\$	312	1.43%		
		Facilities	Building Upkeep & Maintenance	\$	4,786,063	\$	2,008	9.19%	
	Business Services	Data Processing	\$	2,577,158	\$	1,081	4.95%		
		Business Operations	\$	712,615	\$	299	1.37%		
			\$	1,864,543	\$	782	3.58%		
		OTHER COMMITMENTS			\$	-	\$	-	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
		Capital	\$	3,283,649	\$	1,378	6.31%		
		Debt Service	\$	1,425,125	\$	598	2.74%		
	Capital Projects	\$	1,858,524	\$	780	3.45%			
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	-	\$	-	0.00%		
		Retiree Benefits & Other	\$	-	\$	-	0.00%		
		Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%	
	LEADERSHIP			\$	4,811,134	\$	2,019	9.24%	
		School Management	Principals & Assistant Principals	\$	3,248,903	\$	1,363	6.24%	
School Office			\$	2,431,997	\$	1,021	4.67%		
Program Management			\$	692,313	\$	291	1.33%		
Deputies, Senior Administrators, Researchers & Program Evaluators		\$	692,313	\$	291	1.33%			
District Management		Superintendent & School Board	\$	869,918	\$	365	1.67%		
		Legal	\$	845,915	\$	355	1.63%		
			\$	24,004	\$	10	0.05%		

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Florence 21 / 01** **Total Florence School District #1** **Location Code: 2101**

# Of Students	15,283	District Total	\$	246,930,118					
Total Expenditures	\$	246,930,118	Capital & Out-of-District Obligations		\$	54,079,733	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	192,850,385	\$	12,619	100.00%		
INSTRUCTION			\$	122,550,808	\$	8,019	63.55%		
	Face-To-Face Teaching		\$	95,326,154	\$	6,237	49.43%		
		Instructional Teachers	\$	90,182,544.16	\$	5,901	46.76%		
		Substitutes	\$	368,110	\$	24	0.19%		
		Instructional Paraprofessionals	\$	4,775,499	\$	312	2.48%		
	Classroom Materials		\$	27,224,655	\$	1,781	14.12%		
		Pupil-Use Technology & Software	\$	7,207,641	\$	472	3.74%		
		Instructional Materials & Supplies	\$	20,017,013	\$	1,310	10.38%		
INSTRUCTIONAL SUPPORT			\$	26,016,937	\$	1,702	13.49%		
	Pupil Support		\$	15,742,870	\$	1,030	8.16%		
		Guidance & Counseling	\$	4,666,086	\$	305	2.42%		
		Library & Media	\$	2,715,405	\$	178	1.41%		
		Extracurricular	\$	3,291,941	\$	215	1.71%		
		Student Health & Services	\$	5,069,437	\$	332	2.63%		
	Teacher Support		\$	4,549,645	\$	298	2.36%		
		Curriculum Development	\$	3,492,346	\$	229	1.81%		
		In-Service & Staff Training	\$	1,057,299	\$	69	0.55%		
	Program Support		\$	5,724,422	\$	375	2.97%		
		Program Development	\$	523,786	\$	34	0.27%		
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	5,200,637	\$	340	2.70%			
OPERATIONS			\$	29,113,859	\$	1,905	15.10%		
	Non-Instructional Pupil Services		\$	12,044,104	\$	788	6.25%		
		Transportation	\$	1,190,434	\$	78	0.62%		
		Food Service	\$	9,327,912	\$	610	4.84%		
		Safety	\$	1,525,759	\$	100	0.79%		
	Facilities	Building Upkeep & Maintenance	\$	8,921,148	\$	584	4.63%		
	Business Services		\$	8,148,606	\$	533	4.23%		
		Data Processing	\$	3,341,177	\$	219	1.73%		
		Business Operations	\$	4,807,429	\$	315	2.49%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
			\$	53,357,020	\$	3,491	27.67%		
	Capital	Debt Service	\$	26,199,346	\$	1,714	13.59%		
		Capital Projects	\$	27,157,674	\$	1,777	12.34%		
		Out-Of-District Obligations		\$	722,713	\$	47	0.37%	
	Parochial, Private, Charter, & Public School Pass Throughs		\$	722,713	\$	47	0.37%		
	Retiree Benefits & Other		\$	-	\$	-	0.00%		
	Legal Obligations		Claims & Settlements	\$	-	\$	-	0.00%	
LEADERSHIP			\$	15,168,782	\$	993	7.87%		
	School Management		\$	10,002,225	\$	654	5.19%		
		Principals & Assistant Principals	\$	7,584,069	\$	496	3.93%		
		School Office	\$	2,418,156	\$	158	1.25%		
	Program Management		\$	3,282,952	\$	215	1.70%		
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	3,282,952	\$	215	1.70%		
	District Management		\$	1,883,604	\$	123	0.98%		
		Superintendent & School Board	\$	1,009,211	\$	66	0.52%		
	Legal	\$	874,393	\$	57	0.45%			

County /
District:

Florence 21 / 02

Total Florence School District #2

Location Code: 2102

# Of Students	1,097	District Total	\$	18,375,244					
Total Expenditures	\$	18,375,244	Capital & Out-of District Obligations		\$	2,277,514	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$	16,097,730	\$	14,680	100.00%
INSTRUCTION					\$	9,095,836	\$	8,295	56.50%
	Face-To-Face Teaching	Instructional Teachers	\$	8,104,895	\$	7,391	50.35%		
		Substitutes	\$	7,414,541.41	\$	6,761	46.06%		
		Instructional Paraprofessionals	\$	118,335	\$	108	0.74%		
			\$	572,019	\$	522	3.55%		
	Classroom Materials	Pupil-Use Technology & Software	\$	990,941	\$	904	6.16%		
		Instructional Materials & Supplies	\$	562,512	\$	513	3.49%		
			\$	428,429	\$	391	2.66%		
INSTRUCTIONAL SUPPORT					\$	2,140,958	\$	1,952	13.30%
	Pupil Support	Guidance & Counseling	\$	1,248,906	\$	1,139	7.76%		
		Library & Media	\$	283,999	\$	259	1.76%		
		Extracurricular	\$	190,609	\$	174	1.18%		
		Student Health & Services	\$	550,122	\$	502	3.42%		
			\$	224,176	\$	204	1.39%		
	Teacher Support	Curriculum Development	\$	473,090	\$	431	2.94%		
		In-Service & Staff Training	\$	391,021	\$	357	2.43%		
			\$	82,069	\$	75	0.51%		
	Program Support	Program Development	\$	418,961	\$	382	2.60%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$	-	0.00%		
		\$	418,961	\$	382	2.60%			
OPERATIONS					\$	3,458,426	\$	3,154	21.48%
	Non-Instructional Pupil Services	Transportation	\$	1,104,348	\$	1,007	6.86%		
		Food Service	\$	276,032	\$	252	1.71%		
		Safety	\$	770,236	\$	702	4.78%		
			\$	58,080	\$	53	0.36%		
	Facilities	Building Upkeep & Maintenance	\$	2,020,127	\$	1,842	12.55%		
	Business Services	Data Processing	\$	333,952	\$	305	2.07%		
		Business Operations	\$	145,004	\$	132	0.90%		
			\$	188,947	\$	172	1.17%		
OTHER COMMITMENTS					\$	-	\$	-	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
	Capital	Debt Service	\$	1,959,921	\$	1,787	12.18%		
		Capital Projects	\$	655,027	\$	597	4.07%		
			\$	1,304,893	\$	1,190	7.50%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	317,594	\$	290	1.97%		
		Retiree Benefits & Other	\$	317,594	\$	290	1.97%		
			\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP					\$	1,402,510	\$	1,279	8.71%
	School Management	Principals & Assistant Principals	\$	849,005	\$	774	5.27%		
		School Office	\$	630,729	\$	575	3.92%		
			\$	218,276	\$	199	1.36%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	117,644	\$	107	0.73%		
			\$	117,644	\$	107	0.73%		
	District Management	Superintendent & School Board	\$	435,861	\$	397	2.71%		
		Legal	\$	428,207	\$	390	2.66%		
			\$	7,654	\$	7	0.05%		

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Florence 21 / 03

Total Florence School District #3

Location Code: 2103

# Of Students	3,137	District Total	\$ 48,767,244			
Total Expenditures	\$ 48,767,244	Capital & Out-of-District Obligations	\$ 3,475,177	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 45,292,067	\$ 14,436	100.00%	

INSTRUCTION			\$ 25,190,394	\$ 8,029	55.62%
Face-To-Face Teaching			\$ 20,596,121	\$ 6,565	45.47%
	Instructional Teachers		\$ 19,056,043.74	\$ 6,074	42.07%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 1,540,077	\$ 491	3.40%
	Classroom Materials		\$ 4,594,273	\$ 1,464	10.14%
	Pupil-Use Technology & Software		\$ 3,069,232	\$ 978	6.78%
	Instructional Materials & Supplies		\$ 1,525,041	\$ 486	3.37%

INSTRUCTIONAL SUPPORT			\$ 6,698,873	\$ 2,135	14.79%
Pupil Support			\$ 3,850,346	\$ 1,227	8.50%
	Guidance & Counseling		\$ 991,834	\$ 316	2.19%
	Library & Media		\$ 597,173	\$ 190	1.32%
	Extracurricular		\$ 777,122	\$ 248	1.72%
	Student Health & Services		\$ 1,484,218	\$ 473	3.28%
Teacher Support			\$ 2,474,501	\$ 789	5.46%
	Curriculum Development		\$ 1,485,804	\$ 474	3.28%
	In-Service & Staff Training		\$ 988,697	\$ 315	2.18%
Program Support			\$ 374,025	\$ 119	0.83%
	Program Development		\$ 37,089	\$ 12	0.08%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 336,936	\$ 107	0.74%

OPERATIONS			\$ 8,266,095	\$ 2,635	18.25%
Non-Instructional Pupil Services			\$ 3,137,279	\$ 1,000	6.93%
	Transportation		\$ 509,881	\$ 163	1.13%
	Food Service		\$ 2,365,180	\$ 754	5.22%
	Safety		\$ 262,217	\$ 84	0.58%
Facilities	Building Upkeep & Maintenance		\$ 3,704,736	\$ 1,181	8.18%
Business Services			\$ 1,424,080	\$ 454	3.14%
	Data Processing		\$ 608,150	\$ 194	1.34%
	Business Operations		\$ 815,931	\$ 260	1.80%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Capital			\$ 2,217,997	\$ 707	4.90%
	Debt Service		\$ 877,258	\$ 280	1.94%
	Capital Projects		\$ 1,340,739	\$ 427	2.88%
Out-Of-District Obligations			\$ 1,257,180	\$ 401	2.78%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 1,257,180	\$ 401	2.78%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 5,136,705	\$ 1,637	11.34%
School Management			\$ 3,197,790	\$ 1,019	7.06%
	Principals & Assistant Principals		\$ 2,292,643	\$ 731	5.06%
	School Office		\$ 905,148	\$ 288	2.00%
Program Management			\$ 741,174	\$ 236	1.64%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 741,174	\$ 236	1.64%
District Management			\$ 1,197,741	\$ 382	2.64%
	Superintendent & School Board		\$ 1,185,967	\$ 378	2.62%
	Legal		\$ 11,774	\$ 4	0.03%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Florence 21 / 04

Total Florence School District #4

Location Code: 2104

# Of Students	603	District Total	\$	10,572,332					
Total Expenditures	\$	10,572,332	Capital & Out-of District Obligations		\$	448,918	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	10,123,415	\$	16,801	100.00%		
INSTRUCTION			\$	5,300,426	\$	8,797	52.36%		
	Face-To-Face Teaching	Instructional Teachers	\$	4,179,048	\$	6,936	41.28%		
		Substitutes	\$	3,825,469.44	\$	6,349	37.79%		
		Instructional Paraprofessionals	\$	-	\$	-	0.00%		
			\$	353,579	\$	587	3.49%		
	Classroom Materials	Pupil-Use Technology & Software	\$	1,121,377	\$	1,861	11.08%		
		Instructional Materials & Supplies	\$	930,750	\$	1,545	9.19%		
			\$	190,627	\$	316	1.88%		
INSTRUCTIONAL SUPPORT			\$	1,483,801	\$	2,463	14.66%		
	Pupil Support	Guidance & Counseling	\$	794,395	\$	1,318	7.85%		
		Library & Media	\$	241,758	\$	401	2.39%		
		Extracurricular	\$	47,219	\$	78	0.47%		
		Student Health & Services	\$	95,137	\$	158	0.94%		
			\$	410,280	\$	681	4.05%		
	Teacher Support	Curriculum Development	\$	682,936	\$	1,133	6.75%		
		In-Service & Staff Training	\$	417,772	\$	693	4.13%		
			\$	265,164	\$	440	2.62%		
	Program Support	Program Development	\$	6,471	\$	11	0.06%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	2,471	\$	4	0.02%		
		\$	4,000	\$	7	0.04%			
OPERATIONS			\$	2,661,145	\$	4,416	26.29%		
	Non-Instructional Pupil Services	Transportation	\$	934,739	\$	1,551	9.23%		
		Food Service	\$	311,053	\$	516	3.07%		
		Safety	\$	596,418	\$	990	5.89%		
			\$	27,267	\$	45	0.27%		
	Facilities	Building Upkeep & Maintenance	\$	1,097,758	\$	1,822	10.84%		
	Business Services	Data Processing	\$	628,648	\$	1,043	6.21%		
		Business Operations	\$	136,612	\$	227	1.35%		
			\$	492,036	\$	817	4.86%		
OTHER COMMITMENTS			\$	-	\$	-	0.00%		
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
	Capital	Debt Service	\$	-	\$	-	0.00%		
		Capital Projects	\$	-	\$	-	0.00%		
			\$	-	\$	-	0.00%		
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	448,918	\$	745	4.43%		
		Retiree Benefits & Other	\$	448,918	\$	745	4.43%		
			\$	-	\$	-	0.00%		
Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%			
LEADERSHIP			\$	678,043	\$	1,125	6.70%		
	School Management	Principals & Assistant Principals	\$	333,900	\$	554	3.30%		
		School Office	\$	268,068	\$	445	2.65%		
			\$	65,832	\$	109	0.65%		
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	233,556	\$	388	2.31%		
			\$	233,556	\$	388	2.31%		
	District Management	Superintendent & School Board	\$	110,587	\$	184	1.09%		
		Legal	\$	103,083	\$	171	1.02%		
		\$	7,504	\$	12	0.07%			

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Florence 21 / 05** **Total Florence School District #5** **Location Code: 2105**

# Of Students	1,203	District Total	\$ 16,706,980			
Total Expenditures	\$ 16,706,980	Capital & Out-of-District Obligations	\$ 1,160,020	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 15,546,960	\$ 12,921	100.00%

INSTRUCTION			\$ 8,805,749	\$ 7,319	56.64%
Face-To-Face Teaching			\$ 7,954,040	\$ 6,611	51.16%
	Instructional Teachers		\$ 7,400,831.92	\$ 6,151	47.60%
	Substitutes		\$ 111,025	\$ 92	0.71%
	Instructional Paraprofessionals		\$ 442,183	\$ 368	2.84%
Classroom Materials			\$ 851,710	\$ 708	5.48%
	Pupil-Use Technology & Software		\$ 547,139	\$ 455	3.52%
	Instructional Materials & Supplies		\$ 304,570	\$ 253	1.96%

INSTRUCTIONAL SUPPORT			\$ 2,108,211	\$ 1,752	13.56%
Pupil Support			\$ 1,421,170	\$ 1,181	9.14%
	Guidance & Counseling		\$ 446,532	\$ 371	2.87%
	Library & Media		\$ 234,706	\$ 195	1.51%
	Extracurricular		\$ 533,973	\$ 444	3.43%
	Student Health & Services		\$ 205,959	\$ 171	1.32%
Teacher Support			\$ 468,577	\$ 389	3.01%
	Curriculum Development		\$ 455,455	\$ 379	2.93%
	In-Service & Staff Training		\$ 13,122	\$ 11	0.08%
Program Support			\$ 218,465	\$ 182	1.41%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 218,465	\$ 182	1.41%

OPERATIONS			\$ 3,138,295	\$ 2,608	20.19%
Non-Instructional Pupil Services			\$ 1,260,533	\$ 1,048	8.11%
	Transportation		\$ 347,646	\$ 289	2.24%
	Food Service		\$ 811,117	\$ 674	5.22%
	Safety		\$ 101,771	\$ 85	0.65%
Facilities		Building Upkeep & Maintenance	\$ 1,629,431	\$ 1,354	10.48%
Business Services			\$ 248,331	\$ 206	1.60%
	Data Processing		\$ 7,294	\$ 6	0.05%
	Business Operations		\$ 241,037	\$ 200	1.55%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies		Budgeted Contingencies	\$ -	\$ -	0.00%
Capital			\$ 922,352	\$ 767	5.93%
	Debt Service		\$ 376,553	\$ 313	2.42%
	Capital Projects		\$ 545,799	\$ 454	3.39%
Out-Of-District Obligations			\$ 237,668	\$ 198	1.53%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 237,668	\$ 198	1.53%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations		Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 1,494,704	\$ 1,242	9.61%
School Management			\$ 1,089,876	\$ 906	7.01%
	Principals & Assistant Principals		\$ 814,872	\$ 677	5.24%
	School Office		\$ 275,004	\$ 229	1.77%
Program Management			\$ 62,220	\$ 52	0.40%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 62,220	\$ 52	0.40%
District Management			\$ 342,609	\$ 285	2.20%
	Superintendent & School Board		\$ 340,747	\$ 283	2.19%
	Legal		\$ 1,861	\$ 2	0.01%

County /
District:

Georgetown 22 / 01

Total Georgetown County Schools

Location Code: 2201

# Of Students	8,393	District Total	\$ 158,183,634			
Total Expenditures	\$ 158,183,634	Capital & Out-of District Obligations	\$ 40,194,017	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 117,989,617	\$ 14,058	100.00%	

INSTRUCTION			\$ 61,377,238	\$ 7,313	52.02%
Face-To-Face Teaching			\$ 56,331,275	\$ 6,712	47.74%
	Instructional Teachers		\$ 54,021,704.72	\$ 6,436	45.79%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 2,309,570	\$ 275	1.96%
	Classroom Materials		\$ 5,045,963	\$ 601	4.28%
	Pupil-Use Technology & Software		\$ 3,422,401	\$ 408	2.90%
	Instructional Materials & Supplies		\$ 1,623,562	\$ 193	1.38%

INSTRUCTIONAL SUPPORT			\$ 17,471,440	\$ 2,082	14.81%
Pupil Support			\$ 11,119,889	\$ 1,325	9.42%
	Guidance & Counseling		\$ 3,242,519	\$ 386	2.75%
	Library & Media		\$ 2,524,888	\$ 301	2.14%
	Extracurricular		\$ 2,350,662	\$ 280	1.99%
	Student Health & Services		\$ 3,001,821	\$ 358	2.54%
Teacher Support			\$ 4,884,352	\$ 582	4.14%
	Curriculum Development		\$ 3,505,562	\$ 418	2.97%
	In-Service & Staff Training		\$ 1,378,790	\$ 164	1.17%
Program Support			\$ 1,467,199	\$ 175	1.24%
	Program Development		\$ 204,870	\$ 24	0.17%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,262,328	\$ 150	1.07%

OPERATIONS			\$ 27,627,654	\$ 3,292	23.42%
Non-Instructional Pupil Services			\$ 9,897,814	\$ 1,179	8.39%
	Transportation		\$ 2,995,164	\$ 357	2.54%
	Food Service		\$ 5,256,293	\$ 626	4.45%
	Safety		\$ 1,646,358	\$ 196	1.40%
Facilities	Building Upkeep & Maintenance		\$ 12,131,641	\$ 1,445	10.28%
Business Services			\$ 5,598,199	\$ 667	4.74%
	Data Processing		\$ 2,110,632	\$ 251	1.79%
	Business Operations		\$ 3,487,567	\$ 416	2.96%

OTHER COMMITMENTS			\$ 100	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 37,359,761	\$ 4,451	31.66%
	Debt Service		\$ 14,721,333	\$ 1,754	12.48%
	Capital Projects		\$ 22,638,428	\$ 2,697	16.10%
Out-Of-District Obligations			\$ 2,834,256	\$ 338	2.40%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 2,834,256	\$ 338	2.40%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ 100	\$ -	0.00%

LEADERSHIP			\$ 11,513,186	\$ 1,372	9.76%
School Management			\$ 8,341,721	\$ 994	7.07%
	Principals & Assistant Principals		\$ 5,830,799	\$ 695	4.94%
	School Office		\$ 2,510,922	\$ 299	2.13%
Program Management			\$ 1,583,880	\$ 189	1.34%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,583,880	\$ 189	1.34%
District Management			\$ 1,587,585	\$ 189	1.35%
	Superintendent & School Board		\$ 1,580,219	\$ 188	1.34%
	Legal		\$ 7,365	\$ 1	0.01%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Greenville 23 / 01

Total Greenville County Schools

Location Code: 2301

# Of Students	77,087	District Total	\$ 1,052,838,201			
Total Expenditures	\$ 1,052,838,201	Capital & Out-of District Obligations	\$ 162,059,015	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 890,779,186	\$ 11,556	100.00%

INSTRUCTION			\$ 502,404,279	\$ 6,517	56.40%
Face-To-Face Teaching			\$ 453,864,891	\$ 5,888	50.95%
	Instructional Teachers		\$ 420,782,125	\$ 5,459	47.24%
	Substitutes		\$ 7,307,759	\$ 95	0.82%
	Instructional Paraprofessionals		\$ 25,775,007	\$ 334	2.89%
Classroom Materials			\$ 48,539,388	\$ 630	5.45%
	Pupil-Use Technology & Software		\$ 32,417,293	\$ 421	3.64%
	Instructional Materials & Supplies		\$ 16,122,095	\$ 209	1.81%

INSTRUCTIONAL SUPPORT			\$ 131,100,851	\$ 1,701	14.72%
Pupil Support			\$ 87,515,250	\$ 1,135	9.82%
	Guidance & Counseling		\$ 25,923,355	\$ 336	2.91%
	Library & Media		\$ 13,140,768	\$ 170	1.48%
	Extracurricular		\$ 28,060,506	\$ 364	3.15%
	Student Health & Services		\$ 20,390,622	\$ 265	2.29%
Teacher Support			\$ 35,216,927	\$ 457	3.95%
	Curriculum Development		\$ 30,498,267	\$ 396	3.42%
	In-Service & Staff Training		\$ 4,718,660	\$ 61	0.53%
Program Support			\$ 8,368,674	\$ 109	0.94%
	Program Development		\$ 2,308,726	\$ 30	0.26%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 6,059,948	\$ 79	0.68%

OPERATIONS			\$ 192,791,873	\$ 2,501	21.64%
Non-Instructional Pupil Services			\$ 88,020,497	\$ 1,142	9.88%
	Transportation		\$ 26,419,304	\$ 343	2.97%
	Food Service		\$ 51,122,824	\$ 663	5.74%
	Safety		\$ 10,478,369	\$ 136	1.18%
Facilities	Building Upkeep & Maintenance		\$ 71,103,519	\$ 922	7.98%
Business Services			\$ 33,667,857	\$ 437	3.78%
	Data Processing		\$ 21,338,735	\$ 277	2.40%
	Business Operations		\$ 12,329,122	\$ 160	1.38%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 158,005,630	\$ 2,050	17.74%
	Debt Service		\$ 99,714,491	\$ 1,294	11.19%
	Capital Projects		\$ 58,291,139	\$ 756	10.38%
Out-Of-District Obligations			\$ 4,053,385	\$ 53	0.46%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 4,053,385	\$ 53	0.46%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 64,482,183	\$ 836	7.24%
School Management			\$ 57,247,507	\$ 743	6.43%
	Principals & Assistant Principals		\$ 40,622,821	\$ 527	4.56%
	School Office		\$ 16,624,687	\$ 216	1.87%
Program Management			\$ 1,896,159	\$ 25	0.21%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,896,159	\$ 25	0.21%
District Management			\$ 5,338,517	\$ 69	0.60%
	Superintendent & School Board		\$ 5,334,991	\$ 69	0.60%
	Legal		\$ 3,526	\$ -	0.00%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /

District:

Greenwood 24 / 50

Total Greenwood School District #50

Location Code: 2450

# Of Students	8,585	District Total	\$ 124,231,594			
Total Expenditures	\$ 124,231,594	Capital & Out-of District Obligations	\$ 12,233,794	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 111,997,800	\$ 13,046	100.00%

INSTRUCTION			\$ 62,773,872	\$ 7,312	56.05%
Face-To-Face Teaching			\$ 55,212,285	\$ 6,432	49.30%
	Instructional Teachers		\$ 52,330,632.96	\$ 6,096	46.72%
	Substitutes		\$ 263,795	\$ 31	0.24%
	Instructional Paraprofessionals		\$ 2,617,858	\$ 305	2.34%
Classroom Materials			\$ 7,561,587	\$ 881	6.75%
	Pupil-Use Technology & Software		\$ 4,336,490	\$ 505	3.87%
	Instructional Materials & Supplies		\$ 3,225,097	\$ 376	2.88%

INSTRUCTIONAL SUPPORT			\$ 17,358,739	\$ 2,022	15.50%
Pupil Support			\$ 10,428,638	\$ 1,215	9.31%
	Guidance & Counseling		\$ 2,495,367	\$ 291	2.23%
	Library & Media		\$ 1,502,598	\$ 175	1.34%
	Extracurricular		\$ 2,935,602	\$ 342	2.62%
	Student Health & Services		\$ 3,495,070	\$ 407	3.12%
Teacher Support			\$ 5,756,445	\$ 671	5.14%
	Curriculum Development		\$ 4,713,178	\$ 549	4.21%
	In-Service & Staff Training		\$ 1,043,267	\$ 122	0.93%
Program Support			\$ 1,173,657	\$ 137	1.05%
	Program Development		\$ 234,245	\$ 27	0.21%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 939,412	\$ 109	0.84%

OPERATIONS			\$ 22,802,355	\$ 2,656	20.36%
Non-Instructional Pupil Services			\$ 9,852,504	\$ 1,148	8.80%
	Transportation		\$ 2,538,173	\$ 296	2.27%
	Food Service		\$ 6,727,080	\$ 784	6.01%
	Safety		\$ 587,251	\$ 68	0.52%
Facilities	Building Upkeep & Maintenance		\$ 10,289,043	\$ 1,199	9.19%
Business Services			\$ 2,660,807	\$ 310	2.38%
	Data Processing		\$ 531,585	\$ 62	0.47%
	Business Operations		\$ 2,129,222	\$ 248	1.90%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 11,580,792	\$ 1,349	10.34%
	Debt Service		\$ 9,357,813	\$ 1,090	8.36%
	Capital Projects		\$ 2,222,979	\$ 259	1.95%
Out-Of-District Obligations			\$ 653,002	\$ 76	0.58%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 653,002	\$ 76	0.58%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 9,062,833	\$ 1,056	8.09%
School Management			\$ 6,227,326	\$ 725	5.56%
	Principals & Assistant Principals		\$ 4,479,087	\$ 522	4.00%
	School Office		\$ 1,748,239	\$ 204	1.56%
Program Management			\$ 1,773,099	\$ 207	1.58%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,773,099	\$ 207	1.58%
District Management			\$ 1,062,408	\$ 124	0.95%
	Superintendent & School Board		\$ 875,227	\$ 102	0.78%
	Legal		\$ 187,181	\$ 22	0.17%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /

District:

Greenwood 24 / 51

Total Greenwood School District #51

Location Code: 2451

# Of Students	934	District Total	\$ 11,573,969			
Total Expenditures	\$ 11,573,969	Capital & Out-of-District Obligations	\$ 336,063	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$ 11,237,906	\$ 12,033	100.00%	

INSTRUCTION			\$ 6,131,613	\$ 6,565	54.56%
	Face-To-Face Teaching		\$ 5,632,145	\$ 6,031	50.12%
		Instructional Teachers	\$ 5,316,150.27	\$ 5,692	47.31%
		Substitutes	\$ -	\$ -	0.00%
		Instructional Paraprofessionals	\$ 315,994	\$ 338	2.81%
	Classroom Materials		\$ 499,469	\$ 535	4.44%
		Pupil-Use Technology & Software	\$ 311,834	\$ 334	2.77%
		Instructional Materials & Supplies	\$ 187,635	\$ 201	1.67%

INSTRUCTIONAL SUPPORT			\$ 1,689,500	\$ 1,809	15.03%
	Pupil Support		\$ 1,323,284	\$ 1,417	11.78%
		Guidance & Counseling	\$ 342,362	\$ 367	3.05%
		Library & Media	\$ 255,244	\$ 273	2.27%
		Extracurricular	\$ 457,573	\$ 490	4.07%
		Student Health & Services	\$ 268,105	\$ 287	2.39%
	Teacher Support		\$ 278,227	\$ 298	2.48%
		Curriculum Development	\$ 247,224	\$ 265	2.20%
		In-Service & Staff Training	\$ 31,003	\$ 33	0.28%
	Program Support		\$ 87,989	\$ 94	0.78%
		Program Development	\$ 4,800	\$ 5	0.04%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 83,189	\$ 89	0.74%

OPERATIONS			\$ 2,514,739	\$ 2,693	22.38%
	Non-Instructional Pupil Services		\$ 1,122,219	\$ 1,202	9.99%
		Transportation	\$ 176,345	\$ 189	1.57%
		Food Service	\$ 782,154	\$ 837	6.96%
		Safety	\$ 163,721	\$ 175	1.46%
	Facilities	Building Upkeep & Maintenance	\$ 913,877	\$ 979	8.13%
	Business Services		\$ 478,642	\$ 513	4.26%
		Data Processing	\$ 266,949	\$ 286	2.38%
		Business Operations	\$ 211,693	\$ 227	1.88%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital		\$ 272,166	\$ 291	2.42%
		Debt Service	\$ 236,607	\$ 253	2.11%
		Capital Projects	\$ 35,559	\$ 38	0.32%
	Out-Of-District Obligations		\$ 63,897	\$ 68	0.57%
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 63,897	\$ 68	0.57%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 902,054	\$ 966	8.03%
	School Management		\$ 466,055	\$ 499	4.15%
		Principals & Assistant Principals	\$ 360,773	\$ 386	3.21%
		School Office	\$ 105,281	\$ 113	0.94%
	Program Management		\$ 158,029	\$ 169	1.41%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 158,029	\$ 169	1.41%
	District Management		\$ 277,971	\$ 298	2.47%
		Superintendent & School Board	\$ 275,607	\$ 295	2.45%
		Legal	\$ 2,364	\$ 3	0.02%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County

District:

Greenwood 24 / 52

Total Greenwood School District #52

Location Code: 2452

# Of Students	1,504	District Total	\$ 22,012,442			
Total Expenditures	\$ 22,012,442	Capital & Out-of-District Obligations	\$ 2,827,390	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 19,185,053	\$ 12,752	100.00%

INSTRUCTION			\$ 10,214,684	\$ 6,790	53.24%
Face-To-Face Teaching			\$ 8,947,866	\$ 5,948	46.64%
	Instructional Teachers		\$ 8,529,350.06	\$ 5,669	44.46%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 418,516	\$ 278	2.18%
	Classroom Materials		\$ 1,266,818	\$ 842	6.60%
	Pupil-Use Technology & Software		\$ 35,476	\$ 24	0.18%
	Instructional Materials & Supplies		\$ 1,231,342	\$ 818	6.42%

INSTRUCTIONAL SUPPORT			\$ 2,283,860	\$ 1,518	11.90%
Pupil Support			\$ 1,550,581	\$ 1,031	8.08%
	Guidance & Counseling		\$ 650,417	\$ 432	3.39%
	Library & Media		\$ 379,308	\$ 252	1.98%
	Extracurricular		\$ 273,577	\$ 182	1.43%
	Student Health & Services		\$ 247,279	\$ 164	1.29%
Teacher Support			\$ 629,860	\$ 419	3.28%
	Curriculum Development		\$ 423,713	\$ 282	2.21%
	In-Service & Staff Training		\$ 206,147	\$ 137	1.07%
Program Support			\$ 103,419	\$ 69	0.54%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 103,419	\$ 69	0.54%

OPERATIONS			\$ 4,679,603	\$ 3,110	24.39%
Non-Instructional Pupil Services			\$ 1,344,634	\$ 894	7.01%
	Transportation		\$ 262,293	\$ 174	1.37%
	Food Service		\$ 1,039,309	\$ 691	5.42%
	Safety		\$ 43,033	\$ 29	0.22%
Facilities	Building Upkeep & Maintenance		\$ 2,656,912	\$ 1,766	13.85%
Business Services			\$ 678,057	\$ 451	3.53%
	Data Processing		\$ 394,395	\$ 262	2.06%
	Business Operations		\$ 283,662	\$ 189	1.48%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Capital			\$ 2,748,144	\$ 1,827	14.32%
	Debt Service		\$ 2,748,144	\$ 1,827	14.32%
	Capital Projects		\$ -	\$ -	0.00%
Out-Of-District Obligations			\$ 79,246	\$ 53	0.41%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 79,246	\$ 53	0.41%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 2,006,906	\$ 1,334	10.46%
School Management			\$ 1,068,359	\$ 710	5.57%
	Principals & Assistant Principals		\$ 844,715	\$ 561	4.40%
	School Office		\$ 223,644	\$ 149	1.17%
Program Management			\$ 227,796	\$ 151	1.19%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 227,796	\$ 151	1.19%
District Management			\$ 710,751	\$ 472	3.70%
	Superintendent & School Board		\$ 643,361	\$ 428	3.35%
	Legal		\$ 67,391	\$ 45	0.35%

Fiscal Year 2021-22

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students