District:	Abbeville 01 / 60	Total Abbeville County Schools	Location Code:	0160

# Of Students	2,971	District Total	$ 37,471,364
Total Expenditures	$ 37,471,364	*Capital & Out-of District Obligations*	$ *2,710,884*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 19,566,777**	**$ 6,586**	**56.29%**
	Face-To-Face Teaching		$ 18,782,083	$ 6,322	54.03%
		Instructional Teachers	$ 17,771,330	$ 5,982	51.13%
		Substitutes	$ 175,547	$ 59	0.51%
		Instructional Paraprofessionals	$ 835,207	$ 281	2.40%
	Classroom Materials		$ 784,694	$ 264	2.26%
		Pupil-Use Technology & Software	$ 290,625	$ 98	0.84%
		Instructional Materials & Supplies	$ 494,069	$ 166	1.42%
INSTRUCTIONAL SUPPORT			**$ 4,360,967**	**$ 1,468**	**12.55%**
	Pupil Support		$ 3,481,414	$ 1,172	10.02%
		Guidance & Counseling	$ 901,754	$ 304	2.59%
		Library & Media	$ 647,759	$ 218	1.86%
		Extracurricular	$ 1,099,489	$ 370	3.16%
		Student Health & Services	$ 832,413	$ 280	2.39%
	Teacher Support		$ 799,765	$ 269	2.30%
		Curriculum Development	$ 695,414	$ 234	2.00%
		In-Service & Staff Training	$ 104,351	$ 35	0.30%
	Program Support		$ 79,788	$ 27	0.23%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 79,788	$ 27	0.23%
OPERATIONS			**$ 8,005,910**	**$ 2,695**	**23.03%**
	Non-Instructional Pupil Services		$ 3,092,028	$ 1,041	8.90%
		Transportation	$ 736,744	$ 248	2.12%
		Food Service	$ 2,045,728	$ 689	5.89%
		Safety	$ 309,556	$ 104	0.89%
	Facilities	Building Upkeep & Maintenance	$ 4,071,545	$ 1,371	11.71%
	Business Services		$ 842,336	$ 284	2.42%
		Data Processing	$ 425,262	$ 143	1.22%
		Business Operations	$ 417,075	$ 140	1.20%
OTHER COMMITMENTS			$ -	$ -	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 2,709,234	$ 912	7.79%
		Debt Service	$ 2,414,258	*$ 813*	*6.95%*
		Capital Projects	$ 294,976	*$ 99*	*0.84%*
	Out-Of-District Obligations		$ 1,650	$ 1	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 1,650	$ 1	0.00%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 2,826,826**	**$ 952**	**8.13%**
	School Management		$ 1,716,741	$ 578	4.94%
		Principals & Assistant Principals	$ 1,434,756	$ 483	4.13%
		School Office	$ 281,985	$ 95	0.81%
	Program Management		$ 649,908	$ 219	1.87%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 649,908	$ 219	1.87%
	District Management		$ 460,177	$ 155	1.32%
		Superintendent & School Board	$ 358,198	$ 121	1.03%
		Legal	$ 101,978	$ 34	0.29%

Fiscal Year 2019-20

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:	Aiken 02 / 01	Total Aiken County Schools	Location Code: 0201

# Of Students	24,139	District Total	$ 396,626,378
Total Expenditures	$ 396,626,378	*Capital & Out-of District Obligations*	*$ 151,737,406*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 140,456,865**	**$ 5,819**	**57.36%**
	Face-To-Face Teaching		$ 135,244,532	$ 5,603	55.23%
		Instructional Teachers	$ 126,848,750.44	$ 5,255	51.80%
		Substitutes	$ 10,726	$ -	0.00%
		Instructional Paraprofessionals	$ 8,385,055	$ 347	3.42%
	Classroom Materials		$ 5,212,333	$ 216	2.13%
		Pupil-Use Technology & Software	$ 1,859,440	$ 77	0.76%
		Instructional Materials & Supplies	$ 3,352,893	$ 139	1.37%
INSTRUCTIONAL SUPPORT			**$ 34,149,717**	**$ 1,415**	**13.94%**
	Pupil Support		$ 21,136,958	$ 876	8.63%
		Guidance & Counseling	$ 7,414,376	$ 307	3.03%
		Library & Media	$ 5,581,441	$ 231	2.28%
		Extracurricular	$ 3,974,503	$ 165	1.62%
		Student Health & Services	$ 4,166,640	$ 173	1.70%
	Teacher Support		$ 10,641,993	$ 441	4.35%
		Curriculum Development	$ 9,459,309	$ 392	3.86%
		In-Service & Staff Training	$ 1,182,685	$ 49	0.48%
	Program Support		$ 2,370,765	$ 98	0.97%
		Program Development	$ 246,765	$ 10	0.10%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 2,124,000	$ 88	0.87%
OPERATIONS			**$ 47,862,530**	**$ 1,983**	**19.54%**
	Non-Instructional Pupil Services		$ 19,916,658	$ 825	8.13%
		Transportation	$ 6,649,479	$ 275	2.72%
		Food Service	$ 11,700,895	$ 485	4.78%
		Safety	$ 1,566,285	$ 65	0.64%
	Facilities	Building Upkeep & Maintenance	$ 20,847,919	$ 864	8.51%
	Business Services		$ 7,097,953	$ 294	2.90%
		Data Processing	$ 4,397,693	$ 182	1.80%
		Business Operations	$ 2,700,260	$ 112	1.10%
OTHER COMMITMENTS			**$ -**	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 139,003,160	$ 5,759	56.76%
		Debt Service	$ 41,579,521	*$ 1,723*	*16.98%*
		Capital Projects	$ 97,423,639	*$ 4,036*	*28.46%*
	Out-Of-District Obligations		$ 12,734,245	$ 528	5.20%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 12,734,245	$ 528	5.20%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 22,419,860**	**$ 929**	**9.16%**
	School Management		$ 17,373,235	$ 720	7.09%
		Principals & Assistant Principals	$ 13,590,572	$ 563	5.55%
		School Office	$ 3,782,663	$ 157	1.54%
	Program Management		$ 1,390,339	$ 58	0.57%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,390,339	$ 58	0.57%
	District Management		$ 3,656,286	$ 151	1.49%
		Superintendent & School Board	$ 3,567,858	$ 148	1.46%
		Legal	$ 88,428	$ 4	0.04%

County / District:	Allendale 03 / 01	Total Allendale County Schools	Location Code: 0301

# Of Students	1,104	District Total	$ 20,033,825
Total Expenditures	$ 20,033,825	*Capital & Out-of District Obligations*	$ *2,333,239*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 7,602,968**	**$ 6,889**	**42.95%**
	Face-To-Face Teaching		$ 7,199,133	$ 6,523	40.67%
		Instructional Teachers	$ 6,299,337.80	$ 5,708	35.59%
		Substitutes	$ 106,840	$ 97	0.60%
		Instructional Paraprofessionals	$ 792,955	$ 718	4.48%
	Classroom Materials		$ 403,835	$ 366	2.28%
		Pupil-Use Technology & Software	$ 126,823	$ 115	0.72%
		Instructional Materials & Supplies	$ 277,012	$ 251	1.56%
INSTRUCTIONAL SUPPORT			**$ 2,667,423**	**$ 2,417**	**15.07%**
	Pupil Support		$ 1,746,913	$ 1,583	9.87%
		Guidance & Counseling	$ 363,561	$ 329	2.05%
		Library & Media	$ 181,200	$ 164	1.02%
		Extracurricular	$ 526,530	$ 477	2.97%
		Student Health & Services	$ 675,623	$ 612	3.82%
	Teacher Support		$ 895,661	$ 812	5.06%
		Curriculum Development	$ 532,751	$ 483	3.01%
		In-Service & Staff Training	$ 362,909	$ 329	2.05%
	Program Support		$ 24,849	$ 23	0.14%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 24,849	$ 23	0.14%
OPERATIONS			**$ 4,817,151**	**$ 4,365**	**27.21%**
	Non-Instructional Pupil Services		$ 1,742,562	$ 1,579	9.84%
		Transportation	$ 495,245	$ 449	2.80%
		Food Service	$ 1,105,193	$ 1,001	6.24%
		Safety	$ 142,124	$ 129	0.80%
	Facilities	Building Upkeep & Maintenance	$ 1,761,935	$ 1,596	9.95%
	Business Services		$ 1,312,654	$ 1,189	7.42%
		Data Processing	$ 465,388	$ 422	2.63%
		Business Operations	$ 847,266	$ 768	4.79%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 1,792,478	$ 1,624	10.13%
		Debt Service	$ 1,374,651	*$ 1,246*	*7.77%*
		Capital Projects	$ 417,827	*$ 379*	*2.31%*
	Out-Of-District Obligations		$ 540,761	$ 490	3.06%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 540,761	$ 490	3.06%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 2,613,044**	**$ 2,368**	**14.76%**
	School Management		$ 1,314,224	$ 1,191	7.42%
		Principals & Assistant Principals	$ 1,140,007	$ 1,033	6.44%
		School Office	$ 174,217	$ 158	0.98%
	Program Management		$ 644,654	$ 584	3.64%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 644,654	$ 584	3.64%
	District Management		$ 654,166	$ 593	3.70%
		Superintendent & School Board	$ 640,195	$ 580	3.62%
		Legal	$ 13,971	$ 13	0.08%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:	Anderson 04 / 01	Total Anderson School District #1	Location Code: 0401

# Of Students	10,264	District Total	$ 196,250,544
Total Expenditures	$ 196,250,544	*Capital & Out-of District Obligations*	*$ 102,085,854*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
			$ 94,164,689	**$ 9,174**	**100.00%**
INSTRUCTION			**$ 56,236,483**	**$ 5,479**	**59.72%**
	Face-To-Face Teaching		$ 53,404,809	$ 5,203	56.71%
		Instructional Teachers	$ 50,135,528.14	$ 4,884	53.24%
		Substitutes	$ 592,625	$ 58	0.63%
		Instructional Paraprofessionals	$ 2,676,656	$ 261	2.84%
	Classroom Materials		$ 2,831,673	$ 276	3.01%
		Pupil-Use Technology & Software	$ 1,691,048	$ 165	1.80%
		Instructional Materials & Supplies	$ 1,140,625	$ 111	1.21%
INSTRUCTIONAL SUPPORT			**$ 13,003,545**	**$ 1,267**	**13.81%**
	Pupil Support		$ 9,633,973	$ 939	10.23%
		Guidance & Counseling	$ 2,394,318	$ 233	2.54%
		Library & Media	$ 1,272,110	$ 124	1.35%
		Extracurricular	$ 4,836,062	$ 471	5.14%
		Student Health & Services	$ 1,131,484	$ 110	1.20%
	Teacher Support		$ 2,309,025	$ 225	2.45%
		Curriculum Development	$ 1,643,720	$ 160	1.75%
		In-Service & Staff Training	$ 665,305	$ 65	0.71%
	Program Support		$ 1,060,547	$ 103	1.13%
		Program Development	$ 176,687	$ 17	0.19%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 883,859	$ 86	0.94%
OPERATIONS			**$ 17,929,840**	**$ 1,747**	**19.04%**
	Non-Instructional Pupil Services		$ 8,162,539	$ 795	8.67%
		Transportation	$ 2,058,556	$ 201	2.19%
		Food Service	$ 4,443,605	$ 433	4.72%
		Safety	$ 1,660,377	$ 162	1.76%
	Facilities	Building Upkeep & Maintenance	$ 7,413,297	$ 722	7.87%
	Business Services		$ 2,354,005	$ 229	2.50%
		Data Processing	$ 1,055,442	$ 103	1.12%
		Business Operations	$ 1,298,563	$ 127	1.38%
OTHER COMMITMENTS			$ -	$ -	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 66,609,602	$ 6,489	70.74%
		Debt Service	$ 11,067,518	*$ 1,078*	*11.75%*
		Capital Projects	$ 55,542,084	*$ 5,411*	*37.10%*
	Out-Of-District Obligations		$ 35,476,252	$ 3,456	37.67%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 35,476,252	$ 3,456	37.67%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 6,994,821**	**$ 681**	**7.43%**
	School Management		$ 5,873,680	$ 572	6.24%
		Principals & Assistant Principals	$ 4,724,616	$ 460	5.02%
		School Office	$ 1,149,064	$ 112	1.22%
	Program Management		$ 428,067	$ 42	0.45%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 428,067	$ 42	0.45%
	District Management		$ 693,075	$ 68	0.74%
		Superintendent & School Board	$ 658,737	$ 64	0.70%
		Legal	$ 34,338	$ 3	0.04%

County / District:	Anderson 04 / 02	Total Anderson School District #2	Location Code: 0402

# Of Students	3,668	District Total	$ 45,059,091
Total Expenditures	$ 45,059,091	*Capital & Out-of District Obligations*	$ 5,515,206

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 22,612,989**	**$ 6,166**	**57.18%**
	Face-To-Face Teaching		$ 20,830,034	$ 5,680	52.68%
		Instructional Teachers	$ 19,477,549.68	$ 5,311	49.26%
		Substitutes	$ 246,606	$ 67	0.62%
		Instructional Paraprofessionals	$ 1,105,878	$ 302	2.80%
	Classroom Materials		$ 1,782,955	$ 486	4.51%
		Pupil-Use Technology & Software	$ 781,442	$ 213	1.98%
		Instructional Materials & Supplies	$ 1,001,513	$ 273	2.53%
INSTRUCTIONAL SUPPORT			**$ 5,958,447**	**$ 1,625**	**15.07%**
	Pupil Support		$ 3,998,366	$ 1,090	10.11%
		Guidance & Counseling	$ 1,138,557	$ 310	2.88%
		Library & Media	$ 784,550	$ 214	1.98%
		Extracurricular	$ 1,406,497	$ 384	3.56%
		Student Health & Services	$ 668,762	$ 182	1.69%
	Teacher Support		$ 1,744,494	$ 476	4.41%
		Curriculum Development	$ 1,460,965	$ 398	3.69%
		In-Service & Staff Training	$ 283,529	$ 77	0.72%
	Program Support		$ 215,587	$ 59	0.55%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 215,587	$ 59	0.55%
OPERATIONS			**$ 7,720,592**	**$ 2,105**	**19.52%**
	Non-Instructional Pupil Services		$ 3,538,020	$ 965	8.95%
		Transportation	$ 1,030,699	$ 281	2.61%
		Food Service	$ 2,087,638	$ 569	5.28%
		Safety	$ 419,683	$ 114	1.06%
	Facilities	Building Upkeep & Maintenance	$ 2,743,430	$ 748	6.94%
	Business Services		$ 1,439,142	$ 392	3.64%
		Data Processing	$ 656,848	$ 179	1.66%
		Business Operations	$ 782,293	$ 213	1.98%
OTHER COMMITMENTS			**$ -**	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 4,150,481	$ 1,132	10.50%
		Debt Service	$ 3,174,460	*$ 866*	*8.03%*
		Capital Projects	$ 976,021	*$ 266*	*2.41%*
	Out-Of-District Obligations		$ 1,364,725	$ 372	3.45%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 1,364,725	$ 372	3.45%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 3,251,857**	**$ 887**	**8.22%**
	School Management		$ 2,267,914	$ 618	5.74%
		Principals & Assistant Principals	$ 1,855,166	$ 506	4.69%
		School Office	$ 412,748	$ 113	1.04%
	Program Management		$ 379,497	$ 103	0.96%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 379,497	$ 103	0.96%
	District Management		$ 604,446	$ 165	1.53%
		Superintendent & School Board	$ 407,949	$ 111	1.03%
		Legal	$ 196,497	$ 54	0.50%

Fiscal Year 2019-20

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:	Anderson 04 / 03	Total Anderson School District #3	Location Code: 0403

# Of Students	2,617	District Total	$ 35,603,164
Total Expenditures	$ 35,603,164	*Capital & Out-of District Obligations*	$ 6,782,137

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 15,432,922**	**$ 5,896**	**53.55%**
	Face-To-Face Teaching		$ 14,790,358	$ 5,651	51.32%
		Instructional Teachers	$ 13,890,147.58	$ 5,307	48.19%
		Substitutes	$ 139,822	$ 53	0.49%
		Instructional Paraprofessionals	$ 760,389	$ 291	2.64%
	Classroom Materials		$ 642,564	$ 246	2.23%
		Pupil-Use Technology & Software	$ 299,354	$ 114	1.04%
		Instructional Materials & Supplies	$ 343,210	$ 131	1.19%
INSTRUCTIONAL SUPPORT			**$ 3,556,017**	**$ 1,359**	**12.34%**
	Pupil Support		$ 2,434,855	$ 930	8.45%
		Guidance & Counseling	$ 777,847	$ 297	2.70%
		Library & Media	$ 483,582	$ 185	1.68%
		Extracurricular	$ 710,878	$ 272	2.47%
		Student Health & Services	$ 462,547	$ 177	1.60%
	Teacher Support		$ 1,055,199	$ 403	3.66%
		Curriculum Development	$ 986,672	$ 377	3.42%
		In-Service & Staff Training	$ 68,527	$ 26	0.24%
	Program Support		$ 65,963	$ 25	0.23%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 65,963	$ 25	0.23%
OPERATIONS			**$ 7,013,904**	**$ 2,680**	**24.34%**
	Non-Instructional Pupil Services		$ 3,469,528	$ 1,326	12.04%
		Transportation	$ 980,833	$ 375	3.40%
		Food Service	$ 1,942,279	$ 742	6.74%
		Safety	$ 546,416	$ 209	1.90%
	Facilities	Building Upkeep & Maintenance	$ 2,126,862	$ 813	7.38%
	Business Services		$ 1,417,514	$ 542	4.92%
		Data Processing	$ 1,014,587	$ 388	3.52%
		Business Operations	$ 402,928	$ 154	1.40%
OTHER COMMITMENTS			**$ -**	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 6,604,884	$ 2,524	22.92%
		Debt Service	$ 5,680,576	*$ 2,170*	*19.71%*
		Capital Projects	$ 924,308	*$ 353*	*3.11%*
	Out-Of-District Obligations		$ 177,253	$ 68	0.62%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 177,253	$ 68	0.62%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 2,818,185**	**$ 1,077**	**9.78%**
	School Management		$ 1,949,925	$ 745	6.77%
		Principals & Assistant Principals	$ 1,553,433	$ 594	5.39%
		School Office	$ 396,492	$ 151	1.38%
	Program Management		$ 358,181	$ 137	1.24%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 358,181	$ 137	1.24%
	District Management		$ 510,079	$ 195	1.77%
		Superintendent & School Board	$ 506,257	$ 193	1.76%
		Legal	$ 3,822	$ 1	0.01%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District:	Anderson 04 / 04	Total Anderson School District #4	Location Code: 0404

# Of Students	2,865	District Total	$ 52,671,046
Total Expenditures	$ 52,671,046	*Capital & Out-of District Obligations*	$ *15,353,467*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 20,205,677**	**$ 7,051**	**54.15%**
	Face-To-Face Teaching		$ 19,509,344	$ 6,808	52.28%
		Instructional Teachers	$ 18,416,074.56	$ 6,427	49.35%
		Substitutes	$ 214,508	$ 75	0.57%
		Instructional Paraprofessionals	$ 878,761	$ 307	2.35%
	Classroom Materials		$ 696,333	$ 243	1.87%
		Pupil-Use Technology & Software	$ 164,467	$ 57	0.44%
		Instructional Materials & Supplies	$ 531,866	$ 186	1.43%
INSTRUCTIONAL SUPPORT			**$ 4,286,433**	**$ 1,496**	**11.49%**
	Pupil Support		$ 2,967,223	$ 1,036	7.95%
		Guidance & Counseling	$ 1,119,593	$ 391	3.00%
		Library & Media	$ 583,358	$ 204	1.56%
		Extracurricular	$ 877,109	$ 306	2.35%
		Student Health & Services	$ 387,164	$ 135	1.04%
	Teacher Support		$ 974,858	$ 340	2.61%
		Curriculum Development	$ 711,336	$ 248	1.91%
		In-Service & Staff Training	$ 263,522	$ 92	0.71%
	Program Support		$ 344,352	$ 120	0.92%
		Program Development	$ 8,400	$ 3	0.02%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 335,952	$ 117	0.90%
OPERATIONS			**$ 9,955,472**	**$ 3,474**	**26.68%**
	Non-Instructional Pupil Services		$ 2,891,474	$ 1,009	7.75%
		Transportation	$ 879,317	$ 307	2.36%
		Food Service	$ 1,571,637	$ 548	4.21%
		Safety	$ 440,520	$ 154	1.18%
	Facilities	Building Upkeep & Maintenance	$ 5,650,963	$ 1,972	15.14%
	Business Services		$ 1,413,035	$ 493	3.79%
		Data Processing	$ 653,899	$ 228	1.75%
		Business Operations	$ 759,136	$ 265	2.03%
OTHER COMMITMENTS			$ -	$ -	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 15,089,691	$ 5,266	40.44%
		Debt Service	$ -	*$ -*	*0.00%*
		Capital Projects	$ 15,089,691	*$ 5,266*	*28.79%*
	Out-Of-District Obligations		$ 263,776	$ 92	0.71%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 263,776	$ 92	0.71%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 2,869,996**	**$ 1,002**	**7.69%**
	School Management		$ 2,019,764	$ 705	5.41%
		Principals & Assistant Principals	$ 1,425,205	$ 497	3.82%
		School Office	$ 594,560	$ 207	1.59%
	Program Management		$ 319,540	$ 112	0.86%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 319,540	$ 112	0.86%
	District Management		$ 530,692	$ 185	1.42%
		Superintendent & School Board	$ 492,365	$ 172	1.32%
		Legal	$ 38,327	$ 13	0.10%

County / District:	Anderson 04 / 05	Total Anderson School District #5	Location Code: 0405

# Of Students	13,184	District Total	$ 159,945,556
Total Expenditures	$ 159,945,556	*Capital & Out-of District Obligations*	$ *17,398,821*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
			$ 142,546,735	**######**	**100.00%**
INSTRUCTION			**$ 71,248,064**	**$ 5,404**	**49.98%**
	Face-To-Face Teaching		$ 68,876,964	$ 5,224	48.32%
		Instructional Teachers	$ 65,394,657.52	$ 4,960	45.88%
		Substitutes	$ 644,280	$ 49	0.45%
		Instructional Paraprofessionals	$ 2,838,027	$ 215	1.99%
	Classroom Materials		$ 2,371,100	$ 180	1.66%
		Pupil-Use Technology & Software	$ 282,865	$ 21	0.20%
		Instructional Materials & Supplies	$ 2,088,235	$ 158	1.46%
INSTRUCTIONAL SUPPORT			**$ 21,158,429**	**$ 1,605**	**14.84%**
	Pupil Support		$ 13,645,117	$ 1,035	9.57%
		Guidance & Counseling	$ 3,295,832	$ 250	2.31%
		Library & Media	$ 1,729,995	$ 131	1.21%
		Extracurricular	$ 6,378,463	$ 484	4.47%
		Student Health & Services	$ 2,240,828	$ 170	1.57%
	Teacher Support		$ 6,752,570	$ 512	4.74%
		Curriculum Development	$ 6,182,619	$ 469	4.34%
		In-Service & Staff Training	$ 569,951	$ 43	0.40%
	Program Support		$ 760,742	$ 58	0.53%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 760,742	$ 58	0.53%
OPERATIONS			**$ 39,585,426**	**$ 3,002**	**27.77%**
	Non-Instructional Pupil Services		$ 13,885,576	$ 1,053	9.74%
		Transportation	$ 4,215,447	$ 320	2.96%
		Food Service	$ 8,207,361	$ 623	5.76%
		Safety	$ 1,462,767	$ 111	1.03%
	Facilities	Building Upkeep & Maintenance	$ 13,511,092	$ 1,025	9.48%
	Business Services		$ 12,188,758	$ 924	8.55%
		Data Processing	$ 8,472,868	$ 643	5.94%
		Business Operations	$ 3,715,890	$ 282	2.61%
OTHER COMMITMENTS			**$ -**	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 16,178,686	$ 1,227	11.35%
		Debt Service	$ 13,259,675	*$ 1,006*	*9.30%*
		Capital Projects	$ 2,919,011	*$ 221*	*2.01%*
	Out-Of-District Obligations		$ 1,220,135	$ 93	0.86%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 1,220,135	$ 93	0.86%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 10,554,816**	**$ 801**	**7.40%**
	School Management		$ 8,921,716	$ 677	6.26%
		Principals & Assistant Principals	$ 6,961,933	$ 528	4.88%
		School Office	$ 1,959,783	$ 149	1.37%
	Program Management		$ 708,950	$ 54	0.50%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 708,950	$ 54	0.50%
	District Management		$ 924,150	$ 70	0.65%
		Superintendent & School Board	$ 868,199	$ 66	0.61%
		Legal	$ 55,952	$ 4	0.04%

County / District:	Bamberg 05 /01	Total Bamberg School District #1	Location Code: 0501

# Of Students	1,256	District Total	$ 18,212,767
Total Expenditures	$ 18,212,767	*Capital & Out-of District Obligations*	$ *1,031,021*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 9,238,327**	**$ 7,355**	**53.77%**
	Face-To-Face Teaching		$ 8,742,075	$ 6,960	50.88%
		Instructional Teachers	$ 8,097,221.98	$ 6,446	47.13%
		Substitutes	$ 83,021	$ 66	0.48%
		Instructional Paraprofessionals	$ 561,832	$ 447	3.27%
	Classroom Materials		$ 496,252	$ 395	2.89%
		Pupil-Use Technology & Software	$ 81,100	$ 65	0.47%
		Instructional Materials & Supplies	$ 415,152	$ 331	2.42%
INSTRUCTIONAL SUPPORT			**$ 1,876,031**	**$ 1,494**	**10.92%**
	Pupil Support		$ 1,481,690	$ 1,180	8.62%
		Guidance & Counseling	$ 532,096	$ 424	3.10%
		Library & Media	$ 234,324	$ 187	1.36%
		Extracurricular	$ 420,632	$ 335	2.45%
		Student Health & Services	$ 294,638	$ 235	1.71%
	Teacher Support		$ 103,785	$ 83	0.60%
		Curriculum Development	$ 37,538	$ 30	0.22%
		In-Service & Staff Training	$ 66,248	$ 53	0.39%
	Program Support		$ 290,555	$ 231	1.69%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 290,555	$ 231	1.69%
OPERATIONS			**$ 4,105,356**	**$ 3,268**	**23.89%**
	Non-Instructional Pupil Services		$ 1,581,898	$ 1,259	9.21%
		Transportation	$ 586,558	$ 467	3.41%
		Food Service	$ 913,524	$ 727	5.32%
		Safety	$ 81,816	$ 65	0.48%
	Facilities	Building Upkeep & Maintenance	$ 1,698,211	$ 1,352	9.88%
	Business Services		$ 825,247	$ 657	4.80%
		Data Processing	$ 558,041	$ 444	3.25%
		Business Operations	$ 267,207	$ 213	1.56%
OTHER COMMITMENTS			**$ -**	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 1,031,021	$ 821	6.00%
		Debt Service	$ 518,210	*$ 413*	*3.02%*
		Capital Projects	$ 512,811	*$ 408*	*2.90%*
	Out-Of-District Obligations		$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	$ -	$ -	0.00%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 1,962,032**	**$ 1,562**	**11.42%**
	School Management		$ 743,273	$ 592	4.33%
		Principals & Assistant Principals	$ 617,643	$ 492	3.59%
		School Office	$ 125,630	$ 100	0.73%
	Program Management		$ 680,574	$ 542	3.96%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 680,574	$ 542	3.96%
	District Management		$ 538,185	$ 428	3.13%
		Superintendent & School Board	$ 462,505	$ 368	2.69%
		Legal	$ 75,680	$ 60	0.44%

Fiscal Year 2019-20

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:	Bamberg 05 /02	Total Bamberg School District #2	Location Code: 0502		
# Of Students	665	District Total	$ 11,032,919		
Total Expenditures	$ 11,032,919	*Capital & Out-of District Obligations*	$ *1,454,509*		
Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 4,433,127**	**$ 6,667**	**46.28%**
	Face-To-Face Teaching		$ 4,257,117	$ 6,402	44.44%
		Instructional Teachers	$ 3,966,123.96	$ 5,965	41.41%
		Substitutes	$ -	$ -	0.00%
		Instructional Paraprofessionals	$ 290,993	$ 438	3.04%
	Classroom Materials		$ 176,010	$ 265	1.84%
		Pupil-Use Technology & Software	$ 43,750	$ 66	0.46%
		Instructional Materials & Supplies	$ 132,260	$ 199	1.38%
INSTRUCTIONAL SUPPORT			**$ 1,192,715**	**$ 1,794**	**12.45%**
	Pupil Support		$ 853,939	$ 1,284	8.92%
		Guidance & Counseling	$ 348,337	$ 524	3.64%
		Library & Media	$ 107,384	$ 161	1.12%
		Extracurricular	$ 171,863	$ 258	1.79%
		Student Health & Services	$ 226,354	$ 340	2.36%
	Teacher Support		$ 288,282	$ 434	3.01%
		Curriculum Development	$ 193,199	$ 291	2.02%
		In-Service & Staff Training	$ 95,082	$ 143	0.99%
	Program Support		$ 50,495	$ 76	0.53%
		Program Development	$ 6,000	$ 9	0.06%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 44,495	$ 67	0.46%
OPERATIONS			**$ 2,394,433**	**$ 3,601**	**25.00%**
	Non-Instructional Pupil Services		$ 926,100	$ 1,393	9.67%
		Transportation	$ 303,960	$ 457	3.17%
		Food Service	$ 583,235	$ 877	6.09%
		Safety	$ 38,905	$ 59	0.41%
	Facilities	Building Upkeep & Maintenance	$ 994,046	$ 1,495	10.38%
	Business Services		$ 474,287	$ 713	4.95%
		Data Processing	$ 188,412	$ 283	1.97%
		Business Operations	$ 285,875	$ 430	2.98%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 1,379,313	$ 2,074	14.40%
		Debt Service	$ 227,743	*$ 342*	*2.38%*
		Capital Projects	$ 1,151,570	*$ 1,732*	*10.73%*
	Out-Of-District Obligations		$ 75,197	$ 113	0.79%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 75,197	$ 113	0.79%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 1,558,135**	**$ 2,343**	**16.27%**
	School Management		$ 571,494	$ 859	5.97%
		Principals & Assistant Principals	$ 458,856	$ 690	4.79%
		School Office	$ 112,638	$ 169	1.18%
	Program Management		$ 551,097	$ 829	5.75%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 551,097	$ 829	5.75%
	District Management		$ 435,543	$ 655	4.55%
		Superintendent & School Board	$ 395,888	$ 595	4.13%
		Legal	$ 39,655	$ 60	0.41%

District: **Barnwell 06 / 19** **Total Barnwell School District #19** **Location Code: 0619**

# Of Students	0	District Total	$ -
Total Expenditures	$ -	*Capital & Out-of District Obligations*	$ -

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
			$ -	#DIV/0!	#DIV/0!
INSTRUCTION			$ -	#DIV/0!	#DIV/0!
	Face-To-Face Teaching		$ -	#DIV/0!	#DIV/0!
		Instructional Teachers	$ -	#DIV/0!	#DIV/0!
		Substitutes	$ -	#DIV/0!	#DIV/0!
		Instructional Paraprofessionals	$ -	#DIV/0!	#DIV/0!
	Classroom Materials		$ -	#DIV/0!	#DIV/0!
		Pupil-Use Technology & Software	$ -	#DIV/0!	#DIV/0!
		Instructional Materials & Supplies	$ -	#DIV/0!	#DIV/0!
INSTRUCTIONAL			$ -	#DIV/0!	#DIV/0!
SUPPORT	Pupil Support		$ -	#DIV/0!	#DIV/0!
		Guidance & Counseling	$ -	#DIV/0!	#DIV/0!
		Library & Media	$ -	#DIV/0!	#DIV/0!
		Extracurricular	$ -	#DIV/0!	#DIV/0!
		Student Health & Services	$ -	#DIV/0!	#DIV/0!
	Teacher Support		$ -	#DIV/0!	#DIV/0!
		Curriculum Development	$ -	#DIV/0!	#DIV/0!
		In-Service & Staff Training	$ -	#DIV/0!	#DIV/0!
	Program Support		$ -	#DIV/0!	#DIV/0!
		Program Development	$ -	#DIV/0!	#DIV/0!
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ -	#DIV/0!	#DIV/0!
OPERATIONS			$ -	#DIV/0!	#DIV/0!
	Non-Instructional Pupil Services		$ -	#DIV/0!	#DIV/0!
		Transportation	$ -	#DIV/0!	#DIV/0!
		Food Service	$ -	#DIV/0!	#DIV/0!
		Safety	$ -	#DIV/0!	#DIV/0!
	Facilities	Building Upkeep & Maintenance	$ -	#DIV/0!	#DIV/0!
	Business Services		$ -	#DIV/0!	#DIV/0!
		Data Processing	$ -	#DIV/0!	#DIV/0!
		Business Operations	$ -	#DIV/0!	#DIV/0!
OTHER			$ -	#DIV/0!	#DIV/0!
COMMITMENTS	Contingencies	Budgeted Contingencies	$ -	#DIV/0!	#DIV/0!
	Capital		$ -	#DIV/0!	#DIV/0!
		Debt Service	$ -	*#DIV/0!*	*#DIV/0!*
		Capital Projects	$ -	*#DIV/0!*	*#DIV/0!*
	Out-Of-District Obligations		$ -	#DIV/0!	#DIV/0!
		Parochial, Private, Charter, & Public School Pass Throughs	$ -	#DIV/0!	#DIV/0!
		Retiree Benefits & Other	$ -	#DIV/0!	#DIV/0!
	Legal Obligations	Claims & Settlements	$ -	#DIV/0!	#DIV/0!
LEADERSHIP			$ -	#DIV/0!	#DIV/0!
	School Management		$ -	#DIV/0!	#DIV/0!
		Principals & Assistant Principals	$ -	#DIV/0!	#DIV/0!
		School Office	$ -	#DIV/0!	#DIV/0!
	Program Management		$ -	#DIV/0!	#DIV/0!
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ -	#DIV/0!	#DIV/0!
	District Management		$ -	#DIV/0!	#DIV/0!
		Superintendent & School Board	$ -	#DIV/0!	#DIV/0!
		Legal	$ -	#DIV/0!	#DIV/0!

Fiscal Year 2019-20

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:	Barnwell 06 / 29	Total Barnwell School District #29	Location Code: 0629

# Of Students	826	District Total	$ 13,027,307
Total Expenditures	$ 13,027,307	*Capital & Out-of District Obligations*	*$ 2,022,405*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 5,587,694**	**$ 6,768**	**50.77%**
	Face-To-Face Teaching		$ 5,367,575	$ 6,501	48.77%
		Instructional Teachers	$ 5,004,611.05	$ 6,062	45.48%
		Substitutes	$ 83,696	$ 101	0.76%
		Instructional Paraprofessionals	$ 279,268	$ 338	2.54%
	Classroom Materials		$ 220,119	$ 267	2.00%
		Pupil-Use Technology & Software	$ 58,699	$ 71	0.53%
		Instructional Materials & Supplies	$ 161,419	$ 196	1.47%
INSTRUCTIONAL SUPPORT			**$ 1,705,826**	**$ 2,066**	**15.50%**
	Pupil Support		$ 1,056,676	$ 1,280	9.60%
		Guidance & Counseling	$ 410,679	$ 497	3.73%
		Library & Media	$ 166,906	$ 202	1.52%
		Extracurricular	$ 331,936	$ 402	3.02%
		Student Health & Services	$ 147,155	$ 178	1.34%
	Teacher Support		$ 585,511	$ 709	5.32%
		Curriculum Development	$ 549,547	$ 666	4.99%
		In-Service & Staff Training	$ 35,964	$ 44	0.33%
	Program Support		$ 63,639	$ 77	0.58%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 63,639	$ 77	0.58%
OPERATIONS			**$ 2,538,263**	**$ 3,074**	**23.06%**
	Non-Instructional Pupil Services		$ 1,118,263	$ 1,354	10.16%
		Transportation	$ 290,274	$ 352	2.64%
		Food Service	$ 626,699	$ 759	5.69%
		Safety	$ 201,290	$ 244	1.83%
	Facilities	Building Upkeep & Maintenance	$ 814,183	$ 986	7.40%
	Business Services		$ 605,817	$ 734	5.50%
		Data Processing	$ 185,687	$ 225	1.69%
		Business Operations	$ 420,130	$ 509	3.82%
OTHER COMMITMENTS			**$ -**	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 1,994,639	$ 2,416	18.13%
		Debt Service	$ 706,845	*$ 856*	*6.42%*
		Capital Projects	$ 1,287,794	*$ 1,560*	*10.48%*
	Out-Of-District Obligations		$ 27,766	$ 34	0.25%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 27,766	$ 34	0.25%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 1,173,120**	**$ 1,421**	**10.66%**
	School Management		$ 633,476	$ 767	5.76%
		Principals & Assistant Principals	$ 433,743	$ 525	3.94%
		School Office	$ 199,732	$ 242	1.81%
	Program Management		$ 139,164	$ 169	1.26%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 139,164	$ 169	1.26%
	District Management		$ 400,481	$ 485	3.64%
		Superintendent & School Board	$ 385,585	$ 467	3.50%
		Legal	$ 14,896	$ 18	0.14%

County / District:	Barnwell 06 / 45	Total Barnwell School District #45	Location Code: 0645

# Of Students	2,127	District Total	$ 26,117,420
Total Expenditures	$ 26,117,420	*Capital & Out-of District Obligations*	*$ 2,096,780*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 12,520,178**	**$ 5,885**	**52.12%**
	Face-To-Face Teaching		$ 12,036,945	$ 5,658	50.11%
		Instructional Teachers	$ 11,310,236.97	$ 5,316	47.09%
		Substitutes	$ -	$ -	0.00%
		Instructional Paraprofessionals	$ 726,708	$ 342	3.03%
	Classroom Materials		$ 483,233	$ 227	2.01%
		Pupil-Use Technology & Software	$ 212,779	$ 100	0.89%
		Instructional Materials & Supplies	$ 270,454	$ 127	1.13%
INSTRUCTIONAL SUPPORT			**$ 3,315,378**	**$ 1,558**	**13.80%**
	Pupil Support		$ 2,496,965	$ 1,174	10.40%
		Guidance & Counseling	$ 657,124	$ 309	2.74%
		Library & Media	$ 451,150	$ 212	1.88%
		Extracurricular	$ 882,130	$ 415	3.67%
		Student Health & Services	$ 506,560	$ 238	2.11%
	Teacher Support		$ 390,476	$ 184	1.63%
		Curriculum Development	$ 355,704	$ 167	1.48%
		In-Service & Staff Training	$ 34,772	$ 16	0.14%
	Program Support		$ 427,937	$ 201	1.78%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 427,937	$ 201	1.78%
OPERATIONS			**$ 5,846,370**	**$ 2,748**	**24.34%**
	Non-Instructional Pupil Services		$ 2,522,862	$ 1,186	10.50%
		Transportation	$ 713,910	$ 336	2.97%
		Food Service	$ 1,676,210	$ 788	6.98%
		Safety	$ 132,741	$ 62	0.55%
	Facilities	Building Upkeep & Maintenance	$ 1,788,826	$ 841	7.45%
	Business Services		$ 1,534,683	$ 721	6.39%
		Data Processing	$ 629,083	$ 296	2.62%
		Business Operations	$ 905,599	$ 426	3.77%
OTHER COMMITMENTS			$ -	$ -	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 1,998,280	$ 939	8.32%
		Debt Service	$ 1,187,738	*$ 558*	*4.94%*
		Capital Projects	$ 810,542	*$ 381*	*3.26%*
	Out-Of-District Obligations		$ 98,500	$ 46	0.41%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 98,500	$ 46	0.41%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 2,338,715**	**$ 1,099**	**9.74%**
	School Management		$ 1,289,048	$ 606	5.37%
		Principals & Assistant Principals	$ 1,014,796	$ 477	4.22%
		School Office	$ 274,252	$ 129	1.14%
	Program Management		$ 613,089	$ 288	2.55%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 613,089	$ 288	2.55%
	District Management		$ 436,578	$ 205	1.82%
		Superintendent & School Board	$ 404,929	$ 190	1.69%
		Legal	$ 31,650	$ 15	0.13%

District:	Beaufort 07 / 01	Total Beaufort County Schools	Location Code: 0701

# Of Students	22,394	District Total	$ 405,913,634
Total Expenditures	$ 405,913,634	*Capital & Out-of District Obligations*	*$ 134,667,773*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 163,711,820**	**$ 7,311**	**60.36%**
	Face-To-Face Teaching		$ 157,882,692	$ 7,050	58.21%
		Instructional Teachers	$ 149,719,274.24	$ 6,686	55.20%
		Substitutes	$ -	$ -	0.00%
		Instructional Paraprofessionals	$ 8,163,418	$ 365	3.01%
	Classroom Materials		$ 5,829,128	$ 260	2.15%
		Pupil-Use Technology & Software	$ 2,214,473	$ 99	0.82%
		Instructional Materials & Supplies	$ 3,614,655	$ 161	1.33%
INSTRUCTIONAL SUPPORT			**$ 34,911,495**	**$ 1,559**	**12.87%**
	Pupil Support		$ 22,964,057	$ 1,025	8.47%
		Guidance & Counseling	$ 6,118,408	$ 273	2.26%
		Library & Media	$ 4,127,000	$ 184	1.52%
		Extracurricular	$ 5,666,058	$ 253	2.09%
		Student Health & Services	$ 7,052,591	$ 315	2.60%
	Teacher Support		$ 10,532,609	$ 470	3.88%
		Curriculum Development	$ 9,452,440	$ 422	3.48%
		In-Service & Staff Training	$ 1,080,169	$ 48	0.40%
	Program Support		$ 1,414,829	$ 63	0.52%
		Program Development	$ 115,391	$ 5	0.04%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 1,299,439	$ 58	0.48%
OPERATIONS			**$ 53,484,885**	**$ 2,388**	**19.72%**
	Non-Instructional Pupil Services		$ 17,845,527	$ 797	6.58%
		Transportation	$ 7,045,474	$ 315	2.60%
		Food Service	$ 9,426,490	$ 421	3.48%
		Safety	$ 1,373,563	$ 61	0.51%
	Facilities	Building Upkeep & Maintenance	$ 24,914,134	$ 1,113	9.19%
	Business Services		$ 10,725,224	$ 479	3.95%
		Data Processing	$ 5,394,918	$ 241	1.99%
		Business Operations	$ 5,330,306	$ 238	1.97%
OTHER COMMITMENTS			**$ -**	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 100,775,550	$ 4,500	37.15%
		Debt Service	$ 67,349,340	*$ 3,008*	*24.83%*
		Capital Projects	$ 33,426,210	*$ 1,493*	*10.97%*
	Out-Of-District Obligations		$ 33,892,223	$ 1,513	12.50%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 33,892,223	$ 1,513	12.50%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 19,137,661**	**$ 855**	**7.06%**
	School Management		$ 16,780,527	$ 749	6.19%
		Principals & Assistant Principals	$ 12,139,060	$ 542	4.48%
		School Office	$ 4,641,467	$ 207	1.71%
	Program Management		$ 906,271	$ 40	0.33%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 906,271	$ 40	0.33%
	District Management		$ 1,450,862	$ 65	0.53%
		Superintendent & School Board	$ 1,423,777	$ 64	0.52%
		Legal	$ 27,085	$ 1	0.01%

County / District:	Berkeley 08 / 01	Total Berkeley County Schools	Location Code: 0801

# Of Students	34,520	District Total	$ 355,434,577
Total Expenditures	$ 436,134,359	*Capital & Out-of District Obligations*	*$ 80,699,782*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 189,188,147**	**$ 5,481**	**53.23%**
	Face-To-Face Teaching		$ 181,092,577	$ 5,246	50.95%
		Instructional Teachers	$ 172,479,248.26	$ 4,997	48.53%
		Substitutes	$ 739,435	$ 21	0.21%
		Instructional Paraprofessionals	$ 7,873,894	$ 228	2.22%
	Classroom Materials		$ 8,095,570	$ 235	2.28%
		Pupil-Use Technology & Software	$ 2,922,342	$ 85	0.82%
		Instructional Materials & Supplies	$ 5,173,228	$ 150	1.46%
INSTRUCTIONAL SUPPORT			**$ 51,968,047**	**$ 1,505**	**14.62%**
	Pupil Support		$ 33,312,306	$ 965	9.37%
		Guidance & Counseling	$ 9,211,901	$ 267	2.59%
		Library & Media	$ 5,478,042	$ 159	1.54%
		Extracurricular	$ 8,038,743	$ 233	2.26%
		Student Health & Services	$ 10,583,620	$ 307	2.98%
	Teacher Support		$ 13,216,040	$ 383	3.72%
		Curriculum Development	$ 4,080,296	$ 118	1.15%
		In-Service & Staff Training	$ 9,135,744	$ 265	2.57%
	Program Support		$ 5,439,701	$ 158	1.53%
		Program Development	$ 1,079,658	$ 31	0.30%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 4,360,043	$ 126	1.23%
OPERATIONS			**$ 87,434,239**	**$ 2,533**	**24.60%**
	Non-Instructional Pupil Services		$ 30,722,522	$ 890	8.64%
		Transportation	$ 10,685,245	$ 310	3.01%
		Food Service	$ 18,491,623	$ 536	5.20%
		Safety	$ 1,545,654	$ 45	0.43%
	Facilities	Building Upkeep & Maintenance	$ 39,924,007	$ 1,157	11.23%
	Business Services		$ 16,787,710	$ 486	4.72%
		Data Processing	$ 11,509,441	$ 333	3.24%
		Business Operations	$ 5,278,269	$ 153	1.49%
OTHER COMMITMENTS			**$ -**	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 80,671,214	$ 2,337	22.70%
		Debt Service	$ 54,451,976	*$ 1,577*	*15.32%*
		Capital Projects	$ 26,219,238	*$ 760*	*6.87%*
	Out-Of-District Obligations		$ 28,569	$ 1	0.01%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 28,569	$ 1	0.01%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 26,855,496**	**$ 778**	**7.56%**
	School Management		$ 21,471,303	$ 622	6.04%
		Principals & Assistant Principals	$ 17,179,169	$ 498	4.83%
		School Office	$ 4,292,134	$ 124	1.21%
	Program Management		$ 3,070,730	$ 89	0.86%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 3,070,730	$ 89	0.86%
	District Management		$ 2,313,463	$ 67	0.65%
		Superintendent & School Board	$ 2,302,110	$ 67	0.65%
		Legal	$ 11,352	$ -	0.00%

County / District:	Calhoun 09 / 01	Total Calhoun County Schools	Location Code: 0901

# Of Students	1,695	District Total	$ 30,689,859
Total Expenditures	$ 30,689,859	*Capital & Out-of District Obligations*	*$ 8,700,089*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 11,638,832**	**$ 6,867**	**52.93%**
	Face-To-Face Teaching		$ 10,977,807	$ 6,477	49.92%
		Instructional Teachers	$ 10,025,212.74	$ 5,915	45.59%
		Substitutes	$ 116,615	$ 69	0.53%
		Instructional Paraprofessionals	$ 835,979	$ 493	3.80%
	Classroom Materials		$ 661,025	$ 390	3.01%
		Pupil-Use Technology & Software	$ 476,338	$ 281	2.17%
		Instructional Materials & Supplies	$ 184,687	$ 109	0.84%
INSTRUCTIONAL SUPPORT			**$ 2,830,306**	**$ 1,670**	**12.87%**
	Pupil Support		$ 2,265,912	$ 1,337	10.30%
		Guidance & Counseling	$ 679,198	$ 401	3.09%
		Library & Media	$ 371,127	$ 219	1.69%
		Extracurricular	$ 486,514	$ 287	2.21%
		Student Health & Services	$ 729,072	$ 430	3.32%
	Teacher Support		$ 457,062	$ 270	2.08%
		Curriculum Development	$ 432,944	$ 255	1.97%
		In-Service & Staff Training	$ 24,118	$ 14	0.11%
	Program Support		$ 107,332	$ 63	0.49%
		Program Development	$ 5,263	$ 3	0.02%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 102,069	$ 60	0.46%
OPERATIONS			**$ 5,215,153**	**$ 3,077**	**23.72%**
	Non-Instructional Pupil Services		$ 2,214,688	$ 1,307	10.07%
		Transportation	$ 842,808	$ 497	3.83%
		Food Service	$ 1,275,439	$ 752	5.80%
		Safety	$ 96,441	$ 57	0.44%
	Facilities	Building Upkeep & Maintenance	$ 1,812,277	$ 1,069	8.24%
	Business Services		$ 1,188,188	$ 701	5.40%
		Data Processing	$ 453,253	$ 267	2.06%
		Business Operations	$ 734,934	$ 434	3.34%
OTHER COMMITMENTS			**$ -**	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 5,351,092	$ 3,157	24.33%
		Debt Service	$ 5,050,426	*$ 2,980*	*22.97%*
		Capital Projects	$ 300,667	*$ 177*	*1.35%*
	Out-Of-District Obligations		$ 3,348,996	$ 1,976	15.23%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 3,348,996	$ 1,976	15.23%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 2,305,479**	**$ 1,360**	**10.48%**
	School Management		$ 1,130,799	$ 667	5.14%
		Principals & Assistant Principals	$ 849,955	$ 501	3.87%
		School Office	$ 280,844	$ 166	1.28%
	Program Management		$ 556,901	$ 329	2.53%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 556,901	$ 329	2.53%
	District Management		$ 617,780	$ 364	2.81%
		Superintendent & School Board	$ 612,802	$ 362	2.79%
		Legal	$ 4,977	$ 3	0.02%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: Charleston 10 / 01 — **Total Charleston County Schools** — **Location Code:** 1001

# Of Students	50,237	District Total	$ 1,068,411,037
Total Expenditures	$ 1,068,411,037	*Capital & Out-of District Obligations*	*$ 504,200,211*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 295,485,509**	**$ 5,882**	**52.37%**
	Face-To-Face Teaching		$ 286,779,545	$ 5,709	50.83%
		Instructional Teachers	$ 265,799,386.82	$ 5,291	47.11%
		Substitutes	$ -	$ -	0.00%
		Instructional Paraprofessionals	$ 20,980,158	$ 418	3.72%
	Classroom Materials		$ 8,705,964	$ 173	1.54%
		Pupil-Use Technology & Software	$ 226,991	$ 5	0.04%
		Instructional Materials & Supplies	$ 8,478,973	$ 169	1.50%
INSTRUCTIONAL			**$ 87,010,110**	**$ 1,732**	**15.42%**
SUPPORT	Pupil Support		$ 49,676,789	$ 989	8.80%
		Guidance & Counseling	$ 16,606,469	$ 331	2.94%
		Library & Media	$ 7,425,149	$ 148	1.32%
		Extracurricular	$ 6,842,223	$ 136	1.21%
		Student Health & Services	$ 18,802,948	$ 374	3.33%
	Teacher Support		$ 27,574,108	$ 549	4.89%
		Curriculum Development	$ 25,425,419	$ 506	4.51%
		In-Service & Staff Training	$ 2,148,690	$ 43	0.38%
	Program Support		$ 9,759,212	$ 194	1.73%
		Program Development	$ 2,311,861	$ 46	0.41%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 7,447,351	$ 148	1.32%
OPERATIONS			**$ 129,227,875**	**$ 2,572**	**22.90%**
	Non-Instructional Pupil Services		$ 52,510,024	$ 1,045	9.31%
		Transportation	$ 19,048,626	$ 379	3.38%
		Food Service	$ 28,398,644	$ 565	5.03%
		Safety	$ 5,062,754	$ 101	0.90%
	Facilities	Building Upkeep & Maintenance	$ 54,879,040	$ 1,092	9.73%
	Business Services		$ 21,838,811	$ 435	3.87%
		Data Processing	$ 6,192,654	$ 123	1.10%
		Business Operations	$ 15,646,156	$ 311	2.77%
OTHER			$ -	**$ -**	**0.00%**
COMMITMEN	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 300,817,689	$ 5,988	53.32%
		Debt Service	$ 70,302,625	*$ 1,399*	*12.46%*
		Capital Projects	$ 230,515,063	*$ 4,589*	*29.01%*
	Out-Of-District Obligations		$ 203,382,522	$ 4,048	36.05%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 203,382,522	$ 4,048	36.05%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 52,487,331**	**$ 1,045**	**9.30%**
	School Management		$ 40,179,498	$ 800	7.12%
		Principals & Assistant Principals	$ 29,893,489	$ 595	5.30%
		School Office	$ 10,286,008	$ 205	1.82%
	Program Management		$ 7,888,740	$ 157	1.40%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 7,888,740	$ 157	1.40%
	District Management		$ 4,419,094	$ 88	0.78%
		Superintendent & School Board	$ 4,015,308	$ 80	0.71%
		Legal	$ 403,786	$ 8	0.07%

Fiscal Year 2019-20

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:	Cherokee 11 / 01	Total Cherokee County Schools	Location Code: 1101

# Of Students	8,650	District Total	$ 130,111,185
Total Expenditures	$ 130,111,185	*Capital & Out-of District Obligations*	*$ 29,582,744*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 56,244,361**	**$ 6,503**	**55.95%**
	Face-To-Face Teaching		$ 54,338,864	$ 6,282	54.05%
		Instructional Teachers	$ 51,041,588.02	$ 5,901	50.77%
		Substitutes	$ 466,706	$ 54	0.46%
		Instructional Paraprofessionals	$ 2,830,570	$ 327	2.82%
	Classroom Materials		$ 1,905,497	$ 220	1.90%
		Pupil-Use Technology & Software	$ 66,911	$ 8	0.07%
		Instructional Materials & Supplies	$ 1,838,585	$ 213	1.83%
INSTRUCTIONAL SUPPORT			**$ 11,688,065**	**$ 1,351**	**11.63%**
	Pupil Support		$ 8,525,533	$ 986	8.48%
		Guidance & Counseling	$ 2,930,433	$ 339	2.92%
		Library & Media	$ 1,773,244	$ 205	1.76%
		Extracurricular	$ 1,778,793	$ 206	1.77%
		Student Health & Services	$ 2,043,063	$ 236	2.03%
	Teacher Support		$ 2,331,276	$ 270	2.32%
		Curriculum Development	$ 2,101,780	$ 243	2.09%
		In-Service & Staff Training	$ 229,496	$ 27	0.23%
	Program Support		$ 831,256	$ 96	0.83%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 831,256	$ 96	0.83%
OPERATIONS			**$ 24,459,677**	**$ 2,828**	**24.33%**
	Non-Instructional Pupil Services		$ 10,016,450	$ 1,158	9.96%
		Transportation	$ 2,295,630	$ 265	2.28%
		Food Service	$ 6,806,908	$ 787	6.77%
		Safety	$ 913,912	$ 106	0.91%
	Facilities	Building Upkeep & Maintenance	$ 11,354,788	$ 1,313	11.30%
	Business Services		$ 3,088,439	$ 357	3.07%
		Data Processing	$ 1,421,774	$ 164	1.41%
		Business Operations	$ 1,666,666	$ 193	1.66%
OTHER COMMITMENTS			**$ -**	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 20,263,904	$ 2,343	20.16%
		Debt Service	$ 16,556,476	*$ 1,914*	*16.47%*
		Capital Projects	$ 3,707,428	*$ 429*	*3.56%*
	Out-Of-District Obligations		$ 9,318,840	$ 1,077	9.27%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 9,318,840	$ 1,077	9.27%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 8,136,338**	**$ 941**	**8.09%**
	School Management		$ 5,844,551	$ 676	5.81%
		Principals & Assistant Principals	$ 4,419,642	$ 511	4.40%
		School Office	$ 1,424,909	$ 165	1.42%
	Program Management		$ 1,445,673	$ 167	1.44%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,445,673	$ 167	1.44%
	District Management		$ 846,114	$ 98	0.84%
		Superintendent & School Board	$ 748,944	$ 87	0.75%
		Legal	$ 97,171	$ 11	0.10%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:	Chester 12 / 01	Total Chester County Schools	Location Code: 1201

# Of Students	5,084	District Total	$ 64,959,273
Total Expenditures	$ 64,959,273	*Capital & Out-of District Obligations*	*$ 3,466,133*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 31,557,069**	**$ 6,208**	**51.32%**
	Face-To-Face Teaching		$ 29,990,166	$ 5,899	48.77%
		Instructional Teachers	$ 28,430,995.99	$ 5,593	46.23%
		Substitutes	$ 38,835	$ 8	0.06%
		Instructional Paraprofessionals	$ 1,520,334	$ 299	2.47%
	Classroom Materials		$ 1,566,904	$ 308	2.55%
		Pupil-Use Technology & Software	$ 696,369	$ 137	1.13%
		Instructional Materials & Supplies	$ 870,534	$ 171	1.42%
INSTRUCTIONAL SUPPORT			**$ 8,162,615**	**$ 1,606**	**13.27%**
	Pupil Support		$ 5,042,605	$ 992	8.20%
		Guidance & Counseling	$ 1,564,492	$ 308	2.54%
		Library & Media	$ 843,282	$ 166	1.37%
		Extracurricular	$ 1,815,824	$ 357	2.95%
		Student Health & Services	$ 819,007	$ 161	1.33%
	Teacher Support		$ 2,666,597	$ 525	4.34%
		Curriculum Development	$ 2,000,037	$ 393	3.25%
		In-Service & Staff Training	$ 666,561	$ 131	1.08%
	Program Support		$ 453,413	$ 89	0.74%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 453,413	$ 89	0.74%
OPERATIONS			**$ 15,407,980**	**$ 3,031**	**25.06%**
	Non-Instructional Pupil Services		$ 5,835,494	$ 1,148	9.49%
		Transportation	$ 1,865,174	$ 367	3.03%
		Food Service	$ 2,877,454	$ 566	4.68%
		Safety	$ 1,092,866	$ 215	1.78%
	Facilities	Building Upkeep & Maintenance	$ 5,002,230	$ 984	8.13%
	Business Services		$ 4,570,257	$ 899	7.43%
		Data Processing	$ 3,030,136	$ 596	4.93%
		Business Operations	$ 1,540,121	$ 303	2.50%
OTHER COMMITMENTS			**$ -**	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 3,413,316	$ 671	5.55%
		Debt Service	$ 2,327,342	*$ 458*	*3.78%*
		Capital Projects	$ 1,085,974	*$ 214*	*1.74%*
	Out-Of-District Obligations		$ 52,817	$ 10	0.09%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 52,817	$ 10	0.09%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 6,365,477**	**$ 1,252**	**10.35%**
	School Management		$ 4,325,108	$ 851	7.03%
		Principals & Assistant Principals	$ 3,181,137	$ 626	5.17%
		School Office	$ 1,143,971	$ 225	1.86%
	Program Management		$ 777,717	$ 153	1.26%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 777,717	$ 153	1.26%
	District Management		$ 1,262,652	$ 248	2.05%
		Superintendent & School Board	$ 1,154,073	$ 227	1.88%
		Legal	$ 108,579	$ 21	0.18%

Fiscal Year 2019-20

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:	Chesterfield 13 / 01	Total Chesterfield County Schools	Location Code: 1301

# Of Students	7,013	District Total	$ 85,756,453
Total Expenditures	$ 85,756,453	*Capital & Out-of District Obligations*	*$ 7,085,757*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 42,024,079**	**$ 5,992**	**53.42%**
	Face-To-Face Teaching		$ 40,319,259	$ 5,749	51.25%
		Instructional Teachers	$ 37,581,829.22	$ 5,359	47.77%
		Substitutes	$ 601,624	$ 86	0.76%
		Instructional Paraprofessionals	$ 2,135,806	$ 305	2.71%
	Classroom Materials		$ 1,704,820	$ 243	2.17%
		Pupil-Use Technology & Software	$ 575,527	$ 82	0.73%
		Instructional Materials & Supplies	$ 1,129,293	$ 161	1.44%
INSTRUCTIONAL SUPPORT			**$ 11,003,900**	**$ 1,569**	**13.99%**
	Pupil Support		$ 7,539,491	$ 1,075	9.58%
		Guidance & Counseling	$ 1,723,923	$ 246	2.19%
		Library & Media	$ 1,565,562	$ 223	1.99%
		Extracurricular	$ 2,551,865	$ 364	3.24%
		Student Health & Services	$ 1,698,140	$ 242	2.16%
	Teacher Support		$ 2,842,820	$ 405	3.61%
		Curriculum Development	$ 1,586,422	$ 226	2.02%
		In-Service & Staff Training	$ 1,256,398	$ 179	1.60%
	Program Support		$ 621,588	$ 89	0.79%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 621,588	$ 89	0.79%
OPERATIONS			**$ 18,531,776**	**$ 2,643**	**23.56%**
	Non-Instructional Pupil Services		$ 7,597,130	$ 1,083	9.66%
		Transportation	$ 2,006,024	$ 286	2.55%
		Food Service	$ 4,902,004	$ 699	6.23%
		Safety	$ 689,101	$ 98	0.88%
	Facilities	Building Upkeep & Maintenance	$ 8,128,080	$ 1,159	10.33%
	Business Services		$ 2,806,567	$ 400	3.57%
		Data Processing	$ 1,740,035	$ 248	2.21%
		Business Operations	$ 1,066,532	$ 152	1.36%
OTHER COMMITMENTS			**$ -**	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 7,085,757	$ 1,010	9.01%
		Debt Service	$ 7,027,521	*$ 1,002*	*8.93%*
		Capital Projects	$ 58,237	*$ 8*	*0.07%*
	Out-Of-District Obligations		$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	$ -	$ -	0.00%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 7,110,940**	**$ 1,014**	**9.04%**
	School Management		$ 5,502,972	$ 785	6.99%
		Principals & Assistant Principals	$ 4,207,983	$ 600	5.35%
		School Office	$ 1,294,989	$ 185	1.65%
	Program Management		$ 813,484	$ 116	1.03%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 813,484	$ 116	1.03%
	District Management		$ 794,485	$ 113	1.01%
		Superintendent & School Board	$ 599,179	$ 85	0.76%
		Legal	$ 195,306	$ 28	0.25%

County / District: Clarendon 14 / 01 — Total Clarendon School District #1 — **Location Code:** 1401

# Of Students	0	District Total	$ -
Total Expenditures	$ -	*Capital & Out-of District Obligations*	$ -

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
			$ -	#DIV/0!	#DIV/0!
INSTRUCTION			$ -	#DIV/0!	#DIV/0!
	Face-To-Face Teaching		$ -	#DIV/0!	#DIV/0!
		Instructional Teachers	$ -	#DIV/0!	#DIV/0!
		Substitutes	$ -	#DIV/0!	#DIV/0!
		Instructional Paraprofessionals	$ -	#DIV/0!	#DIV/0!
	Classroom Materials		$ -	#DIV/0!	#DIV/0!
		Pupil-Use Technology & Software	$ -	#DIV/0!	#DIV/0!
		Instructional Materials & Supplies	$ -	#DIV/0!	#DIV/0!
INSTRUCTIONAL SUPPORT			$ -	#DIV/0!	#DIV/0!
	Pupil Support		$ -	#DIV/0!	#DIV/0!
		Guidance & Counseling	$ -	#DIV/0!	#DIV/0!
		Library & Media	$ -	#DIV/0!	#DIV/0!
		Extracurricular	$ -	#DIV/0!	#DIV/0!
		Student Health & Services	$ -	#DIV/0!	#DIV/0!
	Teacher Support		$ -	#DIV/0!	#DIV/0!
		Curriculum Development	$ -	#DIV/0!	#DIV/0!
		In-Service & Staff Training	$ -	#DIV/0!	#DIV/0!
	Program Support		$ -	#DIV/0!	#DIV/0!
		Program Development	$ -	#DIV/0!	#DIV/0!
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ -	#DIV/0!	#DIV/0!
OPERATIONS			$ -	#DIV/0!	#DIV/0!
	Non-Instructional Pupil Services		$ -	#DIV/0!	#DIV/0!
		Transportation	$ -	#DIV/0!	#DIV/0!
		Food Service	$ -	#DIV/0!	#DIV/0!
		Safety	$ -	#DIV/0!	#DIV/0!
	Facilities	Building Upkeep & Maintenance	$ -	#DIV/0!	#DIV/0!
	Business Services		$ -	#DIV/0!	#DIV/0!
		Data Processing	$ -	#DIV/0!	#DIV/0!
		Business Operations	$ -	#DIV/0!	#DIV/0!
OTHER COMMITMENTS			$ -	#DIV/0!	#DIV/0!
	Contingencies	Budgeted Contingencies	$ -	#DIV/0!	#DIV/0!
	Capital		$ -	#DIV/0!	#DIV/0!
		Debt Service	$ -	*#DIV/0!*	*#DIV/0!*
		Capital Projects	$ -	*#DIV/0!*	*#DIV/0!*
	Out-Of-District Obligations		$ -	#DIV/0!	#DIV/0!
		Parochial, Private, Charter, & Public School Pass Throughs	$ -	#DIV/0!	#DIV/0!
		Retiree Benefits & Other	$ -	#DIV/0!	#DIV/0!
	Legal Obligations	Claims & Settlements	$ -	#DIV/0!	#DIV/0!
LEADERSHIP			$ -	#DIV/0!	#DIV/0!
	School Management		$ -	#DIV/0!	#DIV/0!
		Principals & Assistant Principals	$ -	#DIV/0!	#DIV/0!
		School Office	$ -	#DIV/0!	#DIV/0!
	Program Management		$ -	#DIV/0!	#DIV/0!
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ -	#DIV/0!	#DIV/0!
	District Management		$ -	#DIV/0!	#DIV/0!
		Superintendent & School Board	$ -	#DIV/0!	#DIV/0!
		Legal	$ -	#DIV/0!	#DIV/0!

County / District: Clarendon 14 / 02 — **Total Clarendon School District #2** — **Location Code: 1402**

# Of Students	2,892	District Total	$ 38,887,331
Total Expenditures	$ 38,887,331	*Capital & Out-of District Obligations*	$ 4,918,501

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 17,342,968**	**$ 5,997**	**51.06%**
	Face-To-Face Teaching		$ 16,531,482	$ 5,717	48.67%
		Instructional Teachers	$ 15,199,980.54	$ 5,256	44.75%
		Substitutes	$ 236,913	$ 82	0.70%
		Instructional Paraprofessionals	$ 1,094,589	$ 379	3.22%
	Classroom Materials		$ 811,486	$ 281	2.39%
		Pupil-Use Technology & Software	$ 365,918	$ 127	1.08%
		Instructional Materials & Supplies	$ 445,568	$ 154	1.31%
INSTRUCTIONAL SUPPORT			**$ 4,316,506**	**$ 1,493**	**12.71%**
	Pupil Support		$ 2,760,574	$ 955	8.13%
		Guidance & Counseling	$ 1,120,580	$ 388	3.30%
		Library & Media	$ 463,827	$ 160	1.37%
		Extracurricular	$ 706,580	$ 244	2.08%
		Student Health & Services	$ 469,588	$ 162	1.38%
	Teacher Support		$ 1,395,503	$ 483	4.11%
		Curriculum Development	$ 1,072,026	$ 371	3.16%
		In-Service & Staff Training	$ 323,477	$ 112	0.95%
	Program Support		$ 160,429	$ 55	0.47%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 160,429	$ 55	0.47%
OPERATIONS			**$ 9,303,723**	**$ 3,217**	**27.39%**
	Non-Instructional Pupil Services		$ 3,389,055	$ 1,172	9.98%
		Transportation	$ 931,751	$ 322	2.74%
		Food Service	$ 1,967,619	$ 680	5.79%
		Safety	$ 489,686	$ 169	1.44%
	Facilities	Building Upkeep & Maintenance	$ 4,155,158	$ 1,437	12.23%
	Business Services		$ 1,759,511	$ 608	5.18%
		Data Processing	$ 1,096,478	$ 379	3.23%
		Business Operations	$ 663,033	$ 229	1.95%
OTHER COMMITMENTS			$ -	$ -	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 2,041,021	$ 706	6.01%
		Debt Service	$ 1,002,336	*$ 347*	*2.95%*
		Capital Projects	$ 1,038,685	*$ 359*	*2.97%*
	Out-Of-District Obligations		$ 2,877,481	$ 995	8.47%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 2,877,481	$ 995	8.47%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 3,005,632**	**$ 1,039**	**8.85%**
	School Management		$ 1,914,019	$ 662	5.63%
		Principals & Assistant Principals	$ 1,588,801	$ 549	4.68%
		School Office	$ 325,218	$ 112	0.96%
	Program Management		$ 492,500	$ 170	1.45%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 492,500	$ 170	1.45%
	District Management		$ 599,113	$ 207	1.76%
		Superintendent & School Board	$ 525,206	$ 182	1.55%
		Legal	$ 73,907	$ 26	0.22%

Fiscal Year 2019-20

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: **Clarendon 14 / 03** **Total Clarendon School District #3** **Location Code: 1403**

# Of Students	0	District Total	$ -
Total Expenditures	$ -	*Capital & Out-of District Obligations*	$ -

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
			$ -	#DIV/0!	#DIV/0!
INSTRUCTION			$ -	#DIV/0!	#DIV/0!
	Face-To-Face Teaching		$ -	#DIV/0!	#DIV/0!
		Instructional Teachers	$ -	#DIV/0!	#DIV/0!
		Substitutes	$ -	#DIV/0!	#DIV/0!
		Instructional Paraprofessionals	$ -	#DIV/0!	#DIV/0!
	Classroom Materials		$ -	#DIV/0!	#DIV/0!
		Pupil-Use Technology & Software	$ -	#DIV/0!	#DIV/0!
		Instructional Materials & Supplies	$ -	#DIV/0!	#DIV/0!
INSTRUCTIONAL SUPPORT			$ -	#DIV/0!	#DIV/0!
	Pupil Support		$ -	#DIV/0!	#DIV/0!
		Guidance & Counseling	$ -	#DIV/0!	#DIV/0!
		Library & Media	$ -	#DIV/0!	#DIV/0!
		Extracurricular	$ -	#DIV/0!	#DIV/0!
		Student Health & Services	$ -	#DIV/0!	#DIV/0!
	Teacher Support		$ -	#DIV/0!	#DIV/0!
		Curriculum Development	$ -	#DIV/0!	#DIV/0!
		In-Service & Staff Training	$ -	#DIV/0!	#DIV/0!
	Program Support		$ -	#DIV/0!	#DIV/0!
		Program Development	$ -	#DIV/0!	#DIV/0!
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ -	#DIV/0!	#DIV/0!
OPERATIONS			$ -	#DIV/0!	#DIV/0!
	Non-Instructional Pupil Services		$ -	#DIV/0!	#DIV/0!
		Transportation	$ -	#DIV/0!	#DIV/0!
		Food Service	$ -	#DIV/0!	#DIV/0!
		Safety	$ -	#DIV/0!	#DIV/0!
	Facilities	Building Upkeep & Maintenance	$ -	#DIV/0!	#DIV/0!
	Business Services		$ -	#DIV/0!	#DIV/0!
		Data Processing	$ -	#DIV/0!	#DIV/0!
		Business Operations	$ -	#DIV/0!	#DIV/0!
OTHER COMMITMENTS			$ -	#DIV/0!	#DIV/0!
	Contingencies	Budgeted Contingencies	$ -	#DIV/0!	#DIV/0!
	Capital		$ -	#DIV/0!	#DIV/0!
		Debt Service	$ -	*#DIV/0!*	*#DIV/0!*
		Capital Projects	$ -	*#DIV/0!*	*#DIV/0!*
	Out-Of-District Obligations		$ -	#DIV/0!	#DIV/0!
		Parochial, Private, Charter, & Public School Pass Throughs	$ -	#DIV/0!	#DIV/0!
		Retiree Benefits & Other	$ -	#DIV/0!	#DIV/0!
	Legal Obligations	Claims & Settlements	$ -	#DIV/0!	#DIV/0!
LEADERSHIP			$ -	#DIV/0!	#DIV/0!
	School Management		$ -	#DIV/0!	#DIV/0!
		Principals & Assistant Principals	$ -	#DIV/0!	#DIV/0!
		School Office	$ -	#DIV/0!	#DIV/0!
	Program Management		$ -	#DIV/0!	#DIV/0!
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ -	#DIV/0!	#DIV/0!
	District Management		$ -	#DIV/0!	#DIV/0!
		Superintendent & School Board	$ -	#DIV/0!	#DIV/0!
		Legal	$ -	#DIV/0!	#DIV/0!

County / District:	Colleton 15 / 01	Total Colleton County Schools	Location Code: 1501

# Of Students	5,391	District Total	$ 76,776,327
Total Expenditures	$ 76,776,327	*Capital & Out-of District Obligations*	*$ 13,388,007*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 29,953,159**	**$ 5,556**	**47.25%**
	Face-To-Face Teaching		$ 28,862,151	$ 5,354	45.53%
		Instructional Teachers	$ 26,752,823.55	$ 4,962	42.20%
		Substitutes	$ 1,024	$ -	0.00%
		Instructional Paraprofessionals	$ 2,108,304	$ 391	3.33%
	Classroom Materials		$ 1,091,008	$ 202	1.72%
		Pupil-Use Technology & Software	$ 240,281	$ 45	0.38%
		Instructional Materials & Supplies	$ 850,726	$ 158	1.34%
INSTRUCTIONAL SUPPORT			**$ 8,454,992**	**$ 1,568**	**13.34%**
	Pupil Support		$ 5,180,223	$ 961	8.17%
		Guidance & Counseling	$ 1,553,726	$ 288	2.45%
		Library & Media	$ 730,619	$ 136	1.15%
		Extracurricular	$ 1,509,707	$ 280	2.38%
		Student Health & Services	$ 1,386,172	$ 257	2.19%
	Teacher Support		$ 2,557,290	$ 474	4.03%
		Curriculum Development	$ 2,188,606	$ 406	3.45%
		In-Service & Staff Training	$ 368,684	$ 68	0.58%
	Program Support		$ 717,478	$ 133	1.13%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 717,478	$ 133	1.13%
OPERATIONS			**$ 18,529,307**	**$ 3,437**	**29.23%**
	Non-Instructional Pupil Services		$ 9,439,298	$ 1,751	14.89%
		Transportation	$ 3,504,735	$ 650	5.53%
		Food Service	$ 4,642,660	$ 861	7.32%
		Safety	$ 1,291,903	$ 240	2.04%
	Facilities	Building Upkeep & Maintenance	$ 6,952,095	$ 1,290	10.97%
	Business Services		$ 2,137,915	$ 397	3.37%
		Data Processing	$ 1,310,553	$ 243	2.07%
		Business Operations	$ 827,362	$ 153	1.31%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 13,165,452	$ 2,442	20.77%
		Debt Service	$ 8,205,665	*$ 1,522*	*12.95%*
		Capital Projects	$ 4,959,786	*$ 920*	*7.26%*
	Out-Of-District Obligations		$ 222,555	$ 41	0.35%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 222,555	$ 41	0.35%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 6,450,861**	**$ 1,197**	**10.18%**
	School Management		$ 3,796,318	$ 704	5.99%
		Principals & Assistant Principals	$ 2,945,877	$ 546	4.65%
		School Office	$ 850,442	$ 158	1.34%
	Program Management		$ 1,502,498	$ 279	2.37%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,502,498	$ 279	2.37%
	District Management		$ 1,152,045	$ 214	1.82%
		Superintendent & School Board	$ 1,000,306	$ 186	1.58%
		Legal	$ 151,739	$ 28	0.24%

County / District:	Darlington 16 / 01	Total Darlington County Schools	Location Code: 1601

# Of Students	9,853	District Total	$ 193,115,931
Total Expenditures	$ 193,115,931	*Capital & Out-of District Obligations*	*$ 66,773,786*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
			$ 126,342,145	**$ 12,823**	**100.00%**
INSTRUCTION			**$ 64,328,384**	**$ 6,529**	**50.92%**
	Face-To-Face Teaching		$ 62,124,906	$ 6,305	49.17%
		Instructional Teachers	$ 56,431,558.47	$ 5,727	44.67%
		Substitutes	$ 1,816,703	$ 184	1.44%
		Instructional Paraprofessionals	$ 3,876,644	$ 393	3.07%
	Classroom Materials		$ 2,203,478	$ 224	1.74%
		Pupil-Use Technology & Software	$ 676,090	$ 69	0.54%
		Instructional Materials & Supplies	$ 1,527,388	$ 155	1.21%
INSTRUCTIONAL SUPPORT			**$ 14,948,993**	**$ 1,517**	**11.83%**
	Pupil Support		$ 10,524,782	$ 1,068	8.33%
		Guidance & Counseling	$ 3,229,009	$ 328	2.56%
		Library & Media	$ 1,784,453	$ 181	1.41%
		Extracurricular	$ 3,404,251	$ 346	2.69%
		Student Health & Services	$ 2,107,069	$ 214	1.67%
	Teacher Support		$ 3,253,814	$ 330	2.58%
		Curriculum Development	$ 2,368,708	$ 240	1.87%
		In-Service & Staff Training	$ 885,106	$ 90	0.70%
	Program Support		$ 1,170,397	$ 119	0.93%
		Program Development	$ 3,087	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 1,167,310	$ 118	0.92%
OPERATIONS			**$ 35,826,137**	**$ 3,636**	**28.36%**
	Non-Instructional Pupil Services		$ 11,962,603	$ 1,214	9.47%
		Transportation	$ 3,265,745	$ 331	2.58%
		Food Service	$ 7,481,549	$ 759	5.92%
		Safety	$ 1,215,308	$ 123	0.96%
	Facilities	Building Upkeep & Maintenance	$ 11,567,962	$ 1,174	9.16%
	Business Services		$ 12,295,572	$ 1,248	9.73%
		Data Processing	$ 10,124,341	$ 1,028	8.01%
		Business Operations	$ 2,171,231	$ 220	1.72%
OTHER COMMITMENTS			$ -	$ -	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 62,214,072	$ 6,314	49.24%
		Debt Service	$ 14,139,510	*$ 1,435*	*11.19%*
		Capital Projects	$ 48,074,562	*$ 4,879*	*27.56%*
	Out-Of-District Obligations		$ 4,559,714	$ 463	3.61%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 4,559,714	$ 463	3.61%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 11,238,630**	**$ 1,141**	**8.90%**
	School Management		$ 8,020,571	$ 814	6.35%
		Principals & Assistant Principals	$ 6,296,185	$ 639	4.98%
		School Office	$ 1,724,386	$ 175	1.36%
	Program Management		$ 1,860,762	$ 189	1.47%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,860,762	$ 189	1.47%
	District Management		$ 1,357,297	$ 138	1.07%
		Superintendent & School Board	$ 1,315,549	$ 134	1.04%
		Legal	$ 41,748	$ 4	0.03%

County / District:	Dillon 17 / 03	Total Dillon School District #3	Location Code: 1703

# Of Students	1,578	District Total	$ 15,165,291
Total Expenditures	$ 15,165,291	*Capital & Out-of District Obligations*	*$ 908,409*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
			$ 14,256,882	**$ 9,033**	**100.00%**
INSTRUCTION			**$ 7,757,638**	**$ 4,915**	**54.41%**
	Face-To-Face Teaching		$ 7,599,670	$ 4,815	53.31%
		Instructional Teachers	$ 7,033,065.38	$ 4,456	49.33%
		Substitutes	$ 40,997	$ 26	0.29%
		Instructional Paraprofessionals	$ 525,608	$ 333	3.69%
	Classroom Materials		$ 157,969	$ 100	1.11%
		Pupil-Use Technology & Software	$ 233	$ -	0.00%
		Instructional Materials & Supplies	$ 157,735	$ 100	1.11%
INSTRUCTIONAL SUPPORT			**$ 1,920,437**	**$ 1,217**	**13.47%**
	Pupil Support		$ 1,432,484	$ 908	10.05%
		Guidance & Counseling	$ 386,744	$ 245	2.71%
		Library & Media	$ 250,414	$ 159	1.76%
		Extracurricular	$ 471,999	$ 299	3.31%
		Student Health & Services	$ 323,327	$ 205	2.27%
	Teacher Support		$ 370,503	$ 235	2.60%
		Curriculum Development	$ 306,707	$ 194	2.15%
		In-Service & Staff Training	$ 63,796	$ 40	0.45%
	Program Support		$ 117,449	$ 74	0.82%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 117,449	$ 74	0.82%
OPERATIONS			**$ 2,943,587**	**$ 1,865**	**20.65%**
	Non-Instructional Pupil Services		$ 1,263,400	$ 800	8.86%
		Transportation	$ 271,683	$ 172	1.91%
		Food Service	$ 972,953	$ 616	6.82%
		Safety	$ 18,764	$ 12	0.13%
	Facilities	Building Upkeep & Maintenance	$ 1,177,090	$ 746	8.26%
	Business Services		$ 503,097	$ 319	3.53%
		Data Processing	$ 321,188	$ 203	2.25%
		Business Operations	$ 181,909	$ 115	1.28%
OTHER COMMITMENTS			**$ -**	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 844,784	$ 535	5.93%
		Debt Service	$ 50,629	*$ 32*	*0.36%*
		Capital Projects	$ 794,154	*$ 503*	*5.28%*
	Out-Of-District Obligations		$ 63,625	$ 40	0.45%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 63,625	$ 40	0.45%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 1,635,220**	**$ 1,036**	**11.47%**
	School Management		$ 861,330	$ 546	6.04%
		Principals & Assistant Principals	$ 662,908	$ 420	4.65%
		School Office	$ 198,422	$ 126	1.39%
	Program Management		$ 250,454	$ 159	1.76%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 250,454	$ 159	1.76%
	District Management		$ 523,436	$ 332	3.67%
		Superintendent & School Board	$ 522,081	$ 331	3.66%
		Legal	$ 1,355	$ 1	0.01%

Fiscal Year 2019-20

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:	Dillon 17 / 04	Total Dillon School District #4	Location Code: 1704

# Of Students	3,995	District Total	$ 42,061,071
Total Expenditures	$ 42,061,071	*Capital & Out-of District Obligations*	*$ 70,840*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 20,502,460**	**$ 5,132**	**48.83%**
	Face-To-Face Teaching		$ 17,928,943	$ 4,487	42.70%
		Instructional Teachers	$ 17,012,192.04	$ 4,258	40.51%
		Substitutes	$ 60,978	$ 15	0.15%
		Instructional Paraprofessionals	$ 855,773	$ 214	2.04%
	Classroom Materials		$ 2,573,517	$ 644	6.13%
		Pupil-Use Technology & Software	$ 1,925,904	$ 482	4.59%
		Instructional Materials & Supplies	$ 647,613	$ 162	1.54%
INSTRUCTIONAL SUPPORT			**$ 5,767,066**	**$ 1,443**	**13.73%**
	Pupil Support		$ 4,055,595	$ 1,015	9.66%
		Guidance & Counseling	$ 1,349,101	$ 338	3.21%
		Library & Media	$ 819,741	$ 205	1.95%
		Extracurricular	$ 1,399,925	$ 350	3.33%
		Student Health & Services	$ 486,828	$ 122	1.16%
	Teacher Support		$ 1,619,799	$ 405	3.86%
		Curriculum Development	$ 1,313,357	$ 329	3.13%
		In-Service & Staff Training	$ 306,442	$ 77	0.73%
	Program Support		$ 91,672	$ 23	0.22%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 91,672	$ 23	0.22%
OPERATIONS			**$ 11,736,546**	**$ 2,938**	**27.95%**
	Non-Instructional Pupil Services		$ 5,666,798	$ 1,418	13.50%
		Transportation	$ 1,002,462	$ 251	2.39%
		Food Service	$ 3,977,678	$ 996	9.47%
		Safety	$ 686,659	$ 172	1.64%
	Facilities	Building Upkeep & Maintenance	$ 4,087,682	$ 1,023	9.73%
	Business Services		$ 1,982,066	$ 496	4.72%
		Data Processing	$ 1,071,169	$ 268	2.55%
		Business Operations	$ 910,897	$ 228	2.17%
OTHER COMMITMENTS			$ -	$ -	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 70,840	$ 18	0.17%
		Debt Service	$ -	*$ -*	*0.00%*
		Capital Projects	$ 70,840	*$ 18*	*0.17%*
	Out-Of-District Obligations		$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	$ -	$ -	0.00%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 3,984,159**	**$ 997**	**9.49%**
	School Management		$ 2,338,796	$ 585	5.57%
		Principals & Assistant Principals	$ 1,908,514	$ 478	4.55%
		School Office	$ 430,282	$ 108	1.02%
	Program Management		$ 658,085	$ 165	1.57%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 658,085	$ 165	1.57%
	District Management		$ 987,278	$ 247	2.35%
		Superintendent & School Board	$ 957,579	$ 240	2.28%
		Legal	$ 29,698	$ 7	0.07%

Fiscal Year 2019-20

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:	Dorchester 18 / 02	Total Dorchester School District #2	Location Code: 1802

# Of Students	26,109	District Total	$ 337,268,926
Total Expenditures	$ 337,268,926	*Capital & Out-of District Obligations*	*$ 84,123,623*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 150,533,157**	**$ 5,765**	**59.47%**
	Face-To-Face Teaching		$ 139,104,848	$ 5,328	54.95%
		Instructional Teachers	$ 130,091,527.14	$ 4,983	51.39%
		Substitutes	$ 3,967,278	$ 152	1.57%
		Instructional Paraprofessionals	$ 5,046,042	$ 193	1.99%
	Classroom Materials		$ 11,428,309	$ 438	4.51%
		Pupil-Use Technology & Software	$ 7,983,659	$ 306	3.15%
		Instructional Materials & Supplies	$ 3,444,650	$ 132	1.36%
INSTRUCTIONAL SUPPORT			**$ 29,295,331**	**$ 1,122**	**11.57%**
	Pupil Support		$ 18,134,471	$ 695	7.16%
		Guidance & Counseling	$ 6,644,154	$ 254	2.62%
		Library & Media	$ 3,226,548	$ 124	1.27%
		Extracurricular	$ 2,793,772	$ 107	1.10%
		Student Health & Services	$ 5,469,997	$ 210	2.16%
	Teacher Support		$ 7,795,452	$ 299	3.08%
		Curriculum Development	$ 6,733,045	$ 258	2.66%
		In-Service & Staff Training	$ 1,062,407	$ 41	0.42%
	Program Support		$ 3,365,407	$ 129	1.33%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 3,365,407	$ 129	1.33%
OPERATIONS			**$ 53,662,304**	**$ 2,055**	**21.20%**
	Non-Instructional Pupil Services		$ 23,470,040	$ 899	9.27%
		Transportation	$ 8,735,033	$ 335	3.45%
		Food Service	$ 11,082,679	$ 424	4.38%
		Safety	$ 3,652,328	$ 140	1.44%
	Facilities	Building Upkeep & Maintenance	$ 23,403,274	$ 896	9.24%
	Business Services		$ 6,788,990	$ 260	2.68%
		Data Processing	$ 4,014,888	$ 154	1.59%
		Business Operations	$ 2,774,102	$ 106	1.10%
OTHER COMMITMENTS			$ -	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 33,335,484	$ 1,277	13.17%
		Debt Service	$ 26,180,573	*$ 1,003*	*10.34%*
		Capital Projects	$ 7,154,912	*$ 274*	*2.75%*
	Out-Of-District Obligations		$ 50,788,138	$ 1,945	20.06%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 50,788,138	$ 1,945	20.06%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 19,654,511**	**$ 753**	**7.76%**
	School Management		$ 15,215,316	$ 583	6.01%
		Principals & Assistant Principals	$ 11,484,126	$ 440	4.54%
		School Office	$ 3,731,190	$ 143	1.47%
	Program Management		$ 2,480,475	$ 95	0.98%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 2,480,475	$ 95	0.98%
	District Management		$ 1,958,720	$ 75	0.77%
		Superintendent & School Board	$ 1,912,457	$ 73	0.76%
		Legal	$ 46,263	$ 2	0.02%

County / District: Dorchester 18 / 04 — Total Dorchester School District #4 — Location Code: 1804

# Of Students	2,266	District Total	$ 36,399,638
Total Expenditures	$ 36,399,638	*Capital & Out-of District Obligations*	*$ 2,862,318*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 16,489,220**	**$ 7,275**	**49.17%**
	Face-To-Face Teaching		$ 15,725,029	$ 6,938	46.89%
		Instructional Teachers	$ 14,234,204.39	$ 6,280	42.44%
		Substitutes	$ 211,171	$ 93	0.63%
		Instructional Paraprofessionals	$ 1,279,653	$ 565	3.82%
	Classroom Materials		$ 764,191	$ 337	2.28%
		Pupil-Use Technology & Software	$ 300,611	$ 133	0.90%
		Instructional Materials & Supplies	$ 463,580	$ 205	1.38%
INSTRUCTIONAL SUPPORT			**$ 4,515,570**	**$ 1,992**	**13.46%**
	Pupil Support		$ 3,204,474	$ 1,414	9.55%
		Guidance & Counseling	$ 845,800	$ 373	2.52%
		Library & Media	$ 516,400	$ 228	1.54%
		Extracurricular	$ 1,325,122	$ 585	3.95%
		Student Health & Services	$ 517,153	$ 228	1.54%
	Teacher Support		$ 1,014,923	$ 448	3.03%
		Curriculum Development	$ 365,090	$ 161	1.09%
		In-Service & Staff Training	$ 649,833	$ 287	1.94%
	Program Support		$ 296,173	$ 131	0.88%
		Program Development	$ 3,400	$ 2	0.01%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 292,773	$ 129	0.87%
OPERATIONS			**$ 9,267,910**	**$ 4,089**	**27.63%**
	Non-Instructional Pupil Services		$ 4,098,796	$ 1,808	12.22%
		Transportation	$ 1,389,450	$ 613	4.14%
		Food Service	$ 2,197,028	$ 969	6.55%
		Safety	$ 512,318	$ 226	1.53%
	Facilities	Building Upkeep & Maintenance	$ 3,364,004	$ 1,484	10.03%
	Business Services		$ 1,805,111	$ 796	5.38%
		Data Processing	$ 997,912	$ 440	2.98%
		Business Operations	$ 807,198	$ 356	2.41%
OTHER COMMITMENTS			$ -	$ -	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 2,126,173	$ 938	6.34%
		Debt Service	$ 1,932,078	*$ 852*	*5.76%*
		Capital Projects	$ 194,095	*$ 86*	*0.58%*
	Out-Of-District Obligations		$ 736,145	$ 325	2.20%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 736,145	$ 325	2.20%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 3,264,620**	**$ 1,440**	**9.73%**
	School Management		$ 2,101,615	$ 927	6.27%
		Principals & Assistant Principals	$ 1,611,357	$ 711	4.80%
		School Office	$ 490,258	$ 216	1.46%
	Program Management		$ 659,176	$ 291	1.97%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 659,176	$ 291	1.97%
	District Management		$ 503,829	$ 222	1.50%
		Superintendent & School Board	$ 454,713	$ 201	1.36%
		Legal	$ 49,117	$ 22	0.15%

Fiscal Year 2019-20

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:	Edgefield 19 / 01	Total Edgefield County Schools	Location Code: 1901

# Of Students	3,334	District Total	$ 60,741,155
Total Expenditures	$ 60,741,155	*Capital & Out-of District Obligations*	*$ 19,902,191*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 22,413,338**	**$ 6,722**	**54.88%**
	Face-To-Face Teaching		$ 20,743,071	$ 6,221	50.79%
		Instructional Teachers	$ 19,473,347.25	$ 5,841	47.68%
		Substitutes	$ 6,848	$ 2	0.02%
		Instructional Paraprofessionals	$ 1,262,876	$ 379	3.09%
	Classroom Materials		$ 1,670,267	$ 501	4.09%
		Pupil-Use Technology & Software	$ 5,867	$ 2	0.01%
		Instructional Materials & Supplies	$ 1,664,400	$ 499	4.08%
INSTRUCTIONAL SUPPORT			**$ 4,305,900**	**$ 1,291**	**10.54%**
	Pupil Support		$ 2,711,448	$ 813	6.64%
		Guidance & Counseling	$ 1,057,522	$ 317	2.59%
		Library & Media	$ 628,783	$ 189	1.54%
		Extracurricular	$ 389,239	$ 117	0.95%
		Student Health & Services	$ 635,903	$ 191	1.56%
	Teacher Support		$ 1,464,990	$ 439	3.59%
		Curriculum Development	$ 1,382,061	$ 415	3.38%
		In-Service & Staff Training	$ 82,929	$ 25	0.20%
	Program Support		$ 129,462	$ 39	0.32%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 129,462	$ 39	0.32%
OPERATIONS			**$ 9,921,780**	**$ 2,976**	**24.29%**
	Non-Instructional Pupil Services		$ 4,279,216	$ 1,283	10.48%
		Transportation	$ 1,327,129	$ 398	3.25%
		Food Service	$ 2,722,938	$ 817	6.67%
		Safety	$ 229,148	$ 69	0.56%
	Facilities	Building Upkeep & Maintenance	$ 3,824,747	$ 1,147	9.37%
	Business Services		$ 1,817,816	$ 545	4.45%
		Data Processing	$ 1,143,008	$ 343	2.80%
		Business Operations	$ 674,809	$ 202	1.65%
OTHER COMMITMENTS			**$ -**	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 17,343,242	$ 5,202	42.47%
		Debt Service	$ 3,868,157	*$ 1,160*	*9.47%*
		Capital Projects	$ 13,475,085	*$ 4,042*	*24.81%*
	Out-Of-District Obligations		$ 2,558,949	$ 767	6.27%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 2,558,949	$ 767	6.27%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 4,197,946**	**$ 1,259**	**10.28%**
	School Management		$ 2,780,896	$ 834	6.81%
		Principals & Assistant Principals	$ 2,200,742	$ 660	5.39%
		School Office	$ 580,154	$ 174	1.42%
	Program Management		$ 741,106	$ 222	1.81%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 741,106	$ 222	1.81%
	District Management		$ 675,944	$ 203	1.66%
		Superintendent & School Board	$ 649,870	$ 195	1.59%
		Legal	$ 26,074	$ 8	0.06%

Fiscal Year 2019-20

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:	Fairfield 20 / 01	Total Fairfield County Schools	Location Code: 2001

# Of Students	2,558	District Total	$ 53,331,753
Total Expenditures	$ 53,331,753	*Capital & Out-of District Obligations*	*$ 3,778,650*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 25,506,473**	**$ 9,970**	**51.47%**
	Face-To-Face Teaching		$ 24,358,012	$ 9,521	49.16%
		Instructional Teachers	$ 22,794,413.04	$ 8,910	46.00%
		Substitutes	$ 65,140	$ 25	0.13%
		Instructional Paraprofessionals	$ 1,498,459	$ 586	3.02%
	Classroom Materials		$ 1,148,461	$ 449	2.32%
		Pupil-Use Technology & Software	$ 469,443	$ 183	0.95%
		Instructional Materials & Supplies	$ 679,019	$ 265	1.37%
INSTRUCTIONAL SUPPORT			**$ 7,337,005**	**$ 2,868**	**14.81%**
	Pupil Support		$ 5,057,516	$ 1,977	10.21%
		Guidance & Counseling	$ 1,378,558	$ 539	2.78%
		Library & Media	$ 795,070	$ 311	1.60%
		Extracurricular	$ 1,086,456	$ 425	2.19%
		Student Health & Services	$ 1,797,432	$ 703	3.63%
	Teacher Support		$ 2,266,360	$ 886	4.57%
		Curriculum Development	$ 1,932,281	$ 755	3.90%
		In-Service & Staff Training	$ 334,078	$ 131	0.67%
	Program Support		$ 13,130	$ 5	0.03%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 13,130	$ 5	0.03%
OPERATIONS			**$ 11,960,097**	**$ 4,675**	**24.14%**
	Non-Instructional Pupil Services		$ 5,132,604	$ 2,006	10.36%
		Transportation	$ 1,721,764	$ 673	3.47%
		Food Service	$ 2,797,375	$ 1,093	5.65%
		Safety	$ 613,465	$ 240	1.24%
	Facilities	Building Upkeep & Maintenance	$ 4,708,004	$ 1,840	9.50%
	Business Services		$ 2,119,489	$ 828	4.28%
		Data Processing	$ 592,220	$ 231	1.20%
		Business Operations	$ 1,527,269	$ 597	3.08%
OTHER COMMITMENTS			**$ -**	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 3,778,650	$ 1,477	7.63%
		Debt Service	$ 1,490,796	*$ 583*	*3.01%*
		Capital Projects	$ 2,287,854	*$ 894*	*4.41%*
	Out-Of-District Obligations		$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	$ -	$ -	0.00%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 4,749,528**	**$ 1,857**	**9.58%**
	School Management		$ 3,089,540	$ 1,208	6.23%
		Principals & Assistant Principals	$ 2,323,325	$ 908	4.69%
		School Office	$ 766,215	$ 300	1.55%
	Program Management		$ 871,835	$ 341	1.76%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 871,835	$ 341	1.76%
	District Management		$ 788,153	$ 308	1.59%
		Superintendent & School Board	$ 750,215	$ 293	1.51%
		Legal	$ 37,938	$ 15	0.08%

Fiscal Year 2019-20

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District:	Florence 21 / 01	Total Florence School District #1	Location Code: 2101

# Of Students	15,933	District Total	$ 231,024,976
Total Expenditures	$ 231,024,976	*Capital & Out-of District Obligations*	*$ 36,355,621*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 108,725,039**	**$ 6,824**	**55.85%**
	Face-To-Face Teaching		$ 100,326,059	$ 6,297	51.54%
		Instructional Teachers	$ 93,208,834.43	$ 5,850	47.88%
		Substitutes	$ 197,792	$ 12	0.10%
		Instructional Paraprofessionals	$ 6,919,433	$ 434	3.55%
	Classroom Materials		$ 8,398,980	$ 527	4.31%
		Pupil-Use Technology & Software	$ 2,410,877	$ 151	1.24%
		Instructional Materials & Supplies	$ 5,988,103	$ 376	3.08%
INSTRUCTIONAL SUPPORT			**$ 29,083,925**	**$ 1,825**	**14.94%**
	Pupil Support		$ 17,369,934	$ 1,090	8.92%
		Guidance & Counseling	$ 5,095,085	$ 320	2.62%
		Library & Media	$ 2,889,994	$ 181	1.48%
		Extracurricular	$ 3,701,764	$ 232	1.90%
		Student Health & Services	$ 5,683,092	$ 357	2.92%
	Teacher Support		$ 5,247,002	$ 329	2.70%
		Curriculum Development	$ 4,164,260	$ 261	2.14%
		In-Service & Staff Training	$ 1,082,742	$ 68	0.56%
	Program Support		$ 6,466,988	$ 406	3.32%
		Program Development	$ 371,426	$ 23	0.19%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 6,095,562	$ 383	3.13%
OPERATIONS			**$ 38,908,552**	**$ 2,442**	**19.99%**
	Non-Instructional Pupil Services		$ 14,798,470	$ 929	7.60%
		Transportation	$ 3,563,797	$ 224	1.83%
		Food Service	$ 9,602,499	$ 603	4.93%
		Safety	$ 1,632,174	$ 102	0.84%
	Facilities	Building Upkeep & Maintenance	$ 13,423,009	$ 842	6.90%
	Business Services		$ 10,687,073	$ 671	5.49%
		Data Processing	$ 3,257,327	$ 204	1.67%
		Business Operations	$ 7,429,746	$ 466	3.82%
OTHER COMMITMENTS			**$ -**	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 36,355,621	$ 2,282	18.68%
		Debt Service	$ 13,826,770	*$ 868*	*7.10%*
		Capital Projects	$ 22,528,850	*$ 1,414*	*10.37%*
	Out-Of-District Obligations		$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	$ -	$ -	0.00%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 17,951,840**	**$ 1,127**	**9.22%**
	School Management		$ 11,571,647	$ 726	5.94%
		Principals & Assistant Principals	$ 8,298,361	$ 521	4.26%
		School Office	$ 3,273,285	$ 205	1.68%
	Program Management		$ 4,871,500	$ 306	2.50%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 4,871,500	$ 306	2.50%
	District Management		$ 1,508,694	$ 95	0.78%
		Superintendent & School Board	$ 1,083,913	$ 68	0.56%
		Legal	$ 424,781	$ 27	0.22%

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:	Florence 21 / 02	Total Florence School District #2	Location Code: 2102		
# Of Students	1,093	District Total	$ 14,078,563		
Total Expenditures	$ 14,078,563	*Capital & Out-of District Obligations*	*$ 496,739*		
Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 7,534,949**	**$ 6,893**	**55.48%**
	Face-To-Face Teaching		$ 7,212,432	$ 6,598	53.10%
		Instructional Teachers	$ 6,655,082.03	$ 6,088	49.00%
		Substitutes	$ 69,838	$ 64	0.51%
		Instructional Paraprofessionals	$ 487,513	$ 446	3.59%
	Classroom Materials		$ 322,517	$ 295	2.37%
		Pupil-Use Technology & Software	$ 92,338	$ 84	0.68%
		Instructional Materials & Supplies	$ 230,178	$ 211	1.69%
INSTRUCTIONAL SUPPORT			**$ 1,731,482**	**$ 1,584**	**12.75%**
	Pupil Support		$ 1,163,572	$ 1,064	8.57%
		Guidance & Counseling	$ 298,796	$ 273	2.20%
		Library & Media	$ 188,479	$ 172	1.39%
		Extracurricular	$ 471,817	$ 432	3.47%
		Student Health & Services	$ 204,480	$ 187	1.51%
	Teacher Support		$ 287,958	$ 263	2.12%
		Curriculum Development	$ 235,841	$ 216	1.74%
		In-Service & Staff Training	$ 52,117	$ 48	0.38%
	Program Support		$ 279,952	$ 256	2.06%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 279,952	$ 256	2.06%
OPERATIONS			**$ 2,868,605**	**$ 2,624**	**21.12%**
	Non-Instructional Pupil Services		$ 1,246,667	$ 1,140	9.18%
		Transportation	$ 241,444	$ 221	1.78%
		Food Service	$ 727,776	$ 666	5.36%
		Safety	$ 277,447	$ 254	2.04%
	Facilities	Building Upkeep & Maintenance	$ 1,253,094	$ 1,146	9.23%
	Business Services		$ 368,844	$ 337	2.72%
		Data Processing	$ 135,648	$ 124	1.00%
		Business Operations	$ 233,196	$ 213	1.72%
OTHER COMMITMENTS			$ -	$ -	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 465,298	$ 426	3.43%
		Debt Service	$ 35,953	*$ 33*	*0.26%*
		Capital Projects	$ 429,345	*$ 393*	*3.06%*
	Out-Of-District Obligations		$ 31,441	$ 29	0.23%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 31,441	$ 29	0.23%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 1,446,788**	**$ 1,324**	**10.65%**
	School Management		$ 739,442	$ 676	5.44%
		Principals & Assistant Principals	$ 559,746	$ 512	4.12%
		School Office	$ 179,696	$ 164	1.32%
	Program Management		$ 262,914	$ 241	1.94%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 262,914	$ 241	1.94%
	District Management		$ 444,432	$ 407	3.27%
		Superintendent & School Board	$ 438,801	$ 401	3.23%
		Legal	$ 5,631	$ 5	0.04%

County / District:	Florence 21 / 03	Total Florence School District #3	Location Code: 2103

# Of Students	3,331	District Total	$ 42,111,841
Total Expenditures	$ 42,111,841	*Capital & Out-of District Obligations*	*$ 3,489,604*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 19,517,765**	**$ 5,860**	**50.54%**
	Face-To-Face Teaching		$ 17,239,430	$ 5,176	44.64%
		Instructional Teachers	$ 16,161,635.62	$ 4,852	41.85%
		Substitutes	$ -	$ -	0.00%
		Instructional Paraprofessionals	$ 1,077,794	$ 324	2.79%
	Classroom Materials		$ 2,278,335	$ 684	5.90%
		Pupil-Use Technology & Software	$ 1,189,701	$ 357	3.08%
		Instructional Materials & Supplies	$ 1,088,634	$ 327	2.82%
INSTRUCTIONAL SUPPORT			**$ 6,560,915**	**$ 1,970**	**16.99%**
	Pupil Support		$ 3,760,451	$ 1,129	9.74%
		Guidance & Counseling	$ 938,194	$ 282	2.43%
		Library & Media	$ 708,905	$ 213	1.84%
		Extracurricular	$ 880,228	$ 264	2.28%
		Student Health & Services	$ 1,233,123	$ 370	3.19%
	Teacher Support		$ 2,415,490	$ 725	6.25%
		Curriculum Development	$ 1,788,117	$ 537	4.63%
		In-Service & Staff Training	$ 627,373	$ 188	1.62%
	Program Support		$ 384,974	$ 116	1.00%
		Program Development	$ 27,937	$ 8	0.07%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 357,037	$ 107	0.92%
OPERATIONS			**$ 8,062,865**	**$ 2,421**	**20.88%**
	Non-Instructional Pupil Services		$ 3,323,574	$ 998	8.61%
		Transportation	$ 605,948	$ 182	1.57%
		Food Service	$ 2,490,471	$ 748	6.45%
		Safety	$ 227,156	$ 68	0.59%
	Facilities	Building Upkeep & Maintenance	$ 3,451,060	$ 1,036	8.94%
	Business Services		$ 1,288,231	$ 387	3.34%
		Data Processing	$ 523,069	$ 157	1.35%
		Business Operations	$ 765,161	$ 230	1.98%
OTHER COMMITMENTS			**$ -**	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 2,093,308	$ 628	5.42%
		Debt Service	$ 972,687	*$ 292*	*2.52%*
		Capital Projects	$ 1,120,621	*$ 336*	*2.82%*
	Out-Of-District Obligations		$ 1,396,297	$ 419	3.62%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 1,396,297	$ 419	3.62%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 4,480,692**	**$ 1,345**	**11.60%**
	School Management		$ 3,103,134	$ 932	8.03%
		Principals & Assistant Principals	$ 2,341,785	$ 703	6.06%
		School Office	$ 761,349	$ 229	1.97%
	Program Management		$ 682,996	$ 205	1.77%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 682,996	$ 205	1.77%
	District Management		$ 694,562	$ 209	1.80%
		Superintendent & School Board	$ 659,856	$ 198	1.71%
		Legal	$ 34,706	$ 10	0.09%

County / District:	Florence 21 / 04	Total Florence School District #4	Location Code: 2104		
# Of Students	678	District Total	$ 10,559,625		
Total Expenditures	$ 10,559,625	*Capital & Out-of District Obligations*	*$ 186,046*		
Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 4,798,369**	**$ 7,081**	**46.26%**
	Face-To-Face Teaching		$ 4,358,710	$ 6,432	42.02%
		Instructional Teachers	$ 4,068,529.24	$ 6,004	39.22%
		Substitutes	$ -	$ -	0.00%
		Instructional Paraprofessionals	$ 290,181	$ 428	2.80%
	Classroom Materials		$ 439,659	$ 649	4.24%
		Pupil-Use Technology & Software	$ 194,387	$ 287	1.87%
		Instructional Materials & Supplies	$ 245,272	$ 362	2.36%
INSTRUCTIONAL SUPPORT			**$ 1,576,692**	**$ 2,327**	**15.20%**
	Pupil Support		$ 847,032	$ 1,250	8.17%
		Guidance & Counseling	$ 218,682	$ 323	2.11%
		Library & Media	$ 89,562	$ 132	0.86%
		Extracurricular	$ 183,607	$ 271	1.77%
		Student Health & Services	$ 355,180	$ 524	3.42%
	Teacher Support		$ 728,025	$ 1,074	7.02%
		Curriculum Development	$ 235,972	$ 348	2.27%
		In-Service & Staff Training	$ 492,053	$ 726	4.74%
	Program Support		$ 1,635	$ 2	0.02%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 1,635	$ 2	0.02%
OPERATIONS			**$ 3,151,653**	**$ 4,651**	**30.38%**
	Non-Instructional Pupil Services		$ 1,055,865	$ 1,558	10.18%
		Transportation	$ 249,789	$ 369	2.41%
		Food Service	$ 713,046	$ 1,052	6.87%
		Safety	$ 93,030	$ 137	0.90%
	Facilities	Building Upkeep & Maintenance	$ 1,169,376	$ 1,726	11.27%
	Business Services		$ 926,412	$ 1,367	8.93%
		Data Processing	$ 183,973	$ 271	1.77%
		Business Operations	$ 742,439	$ 1,096	7.16%
OTHER COMMITMENTS			$ -	$ -	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 7,645	$ 11	0.07%
		Debt Service	$ -	*$ -*	*0.00%*
		Capital Projects	$ 7,645	*$ 11*	*0.07%*
	Out-Of-District Obligations		$ 178,401	$ 263	1.72%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 178,401	$ 263	1.72%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 846,866**	**$ 1,250**	**8.16%**
	School Management		$ 395,461	$ 584	3.81%
		Principals & Assistant Principals	$ 280,697	$ 414	2.71%
		School Office	$ 114,763	$ 169	1.11%
	Program Management		$ 321,722	$ 475	3.10%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 321,722	$ 475	3.10%
	District Management		$ 129,683	$ 191	1.25%
		Superintendent & School Board	$ 115,687	$ 171	1.12%
		Legal	$ 13,996	$ 21	0.13%

Fiscal Year 2019-20

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District:	Florence 21 / 05	Total Florence School District #5	Location Code: 2105

# Of Students	1,202	District Total	$ 15,707,819
Total Expenditures	$ 15,707,819	*Capital & Out-of District Obligations*	*$ 1,000,967*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 7,605,946**	**$ 6,327**	**51.72%**
	Face-To-Face Teaching		$ 7,327,168	$ 6,095	49.82%
		Instructional Teachers	$ 6,930,913.08	$ 5,766	47.13%
		Substitutes	$ 48,298	$ 40	0.33%
		Instructional Paraprofessionals	$ 347,957	$ 289	2.37%
	Classroom Materials		$ 278,778	$ 232	1.90%
		Pupil-Use Technology & Software	$ 157,405	$ 131	1.07%
		Instructional Materials & Supplies	$ 121,373	$ 101	0.83%
INSTRUCTIONAL SUPPORT			**$ 2,122,373**	**$ 1,766**	**14.43%**
	Pupil Support		$ 1,434,905	$ 1,194	9.76%
		Guidance & Counseling	$ 493,785	$ 411	3.36%
		Library & Media	$ 236,384	$ 197	1.61%
		Extracurricular	$ 553,402	$ 460	3.76%
		Student Health & Services	$ 151,333	$ 126	1.03%
	Teacher Support		$ 484,899	$ 403	3.30%
		Curriculum Development	$ 475,456	$ 396	3.23%
		In-Service & Staff Training	$ 9,443	$ 8	0.06%
	Program Support		$ 202,570	$ 169	1.38%
		Program Development	$ -	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 202,570	$ 169	1.38%
OPERATIONS			**$ 3,537,338**	**$ 2,943**	**24.05%**
	Non-Instructional Pupil Services		$ 1,078,132	$ 897	7.33%
		Transportation	$ 276,183	$ 230	1.88%
		Food Service	$ 636,701	$ 530	4.33%
		Safety	$ 165,247	$ 137	1.12%
	Facilities	Building Upkeep & Maintenance	$ 2,250,771	$ 1,872	15.30%
	Business Services		$ 208,436	$ 173	1.42%
		Data Processing	$ 17,178	$ 14	0.12%
		Business Operations	$ 191,258	$ 159	1.30%
OTHER COMMITMENTS			**$ -**	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 846,873	$ 705	5.76%
		Debt Service	$ 348,875	*$ 290*	*2.37%*
		Capital Projects	$ 497,999	*$ 414*	*3.28%*
	Out-Of-District Obligations		$ 154,094	$ 128	1.05%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 154,094	$ 128	1.05%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 1,441,195**	**$ 1,199**	**9.80%**
	School Management		$ 999,613	$ 832	6.80%
		Principals & Assistant Principals	$ 804,222	$ 669	5.47%
		School Office	$ 195,391	$ 163	1.33%
	Program Management		$ 118,149	$ 98	0.80%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 118,149	$ 98	0.80%
	District Management		$ 323,433	$ 269	2.20%
		Superintendent & School Board	$ 322,768	$ 269	2.19%
		Legal	$ 665	$ 1	0.00%

Fiscal Year 2019-20

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:	Georgetown 22 / 01	Total Georgetown County Schools	Location Code: 2201

# Of Students	9,175	District Total	$ 167,972,416
Total Expenditures	$ 167,972,416	*Capital & Out-of District Obligations*	$ *60,251,269*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 55,847,993**	**$ 6,087**	**51.84%**
	Face-To-Face Teaching		$ 53,602,512	$ 5,842	49.76%
		Instructional Teachers	$ 51,100,199.44	$ 5,570	47.44%
		Substitutes	$ -	$ -	0.00%
		Instructional Paraprofessionals	$ 2,502,312	$ 273	2.32%
	Classroom Materials		$ 2,245,481	$ 245	2.08%
		Pupil-Use Technology & Software	$ 871,568	$ 95	0.81%
		Instructional Materials & Supplies	$ 1,373,913	$ 150	1.28%
INSTRUCTIONAL SUPPORT			**$ 15,086,561**	**$ 1,644**	**14.01%**
	Pupil Support		$ 9,977,841	$ 1,088	9.26%
		Guidance & Counseling	$ 2,985,999	$ 325	2.77%
		Library & Media	$ 2,453,150	$ 267	2.28%
		Extracurricular	$ 2,269,329	$ 247	2.11%
		Student Health & Services	$ 2,269,363	$ 247	2.11%
	Teacher Support		$ 3,654,840	$ 398	3.39%
		Curriculum Development	$ 2,840,357	$ 310	2.64%
		In-Service & Staff Training	$ 814,483	$ 89	0.76%
	Program Support		$ 1,453,881	$ 158	1.35%
		Program Development	$ 224,342	$ 24	0.21%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 1,229,539	$ 134	1.14%
OPERATIONS			**$ 25,282,745**	**$ 2,756**	**23.47%**
	Non-Instructional Pupil Services		$ 9,769,611	$ 1,065	9.07%
		Transportation	$ 2,558,415	$ 279	2.38%
		Food Service	$ 5,458,214	$ 595	5.07%
		Safety	$ 1,752,982	$ 191	1.63%
	Facilities	Building Upkeep & Maintenance	$ 10,578,000	$ 1,153	9.82%
	Business Services		$ 4,935,134	$ 538	4.58%
		Data Processing	$ 2,039,796	$ 222	1.89%
		Business Operations	$ 2,895,339	$ 316	2.69%
OTHER COMMITMENTS			**$ -**	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 55,640,266	$ 6,064	51.65%
		Debt Service	$ 17,484,091	*$ 1,906*	*16.23%*
		Capital Projects	$ 38,156,175	*$ 4,159*	*26.16%*
	Out-Of-District Obligations		$ 4,611,003	$ 503	4.28%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 4,611,003	$ 503	4.28%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 11,503,848**	**$ 1,254**	**10.68%**
	School Management		$ 8,109,889	$ 884	7.53%
		Principals & Assistant Principals	$ 5,707,432	$ 622	5.30%
		School Office	$ 2,402,457	$ 262	2.23%
	Program Management		$ 1,786,220	$ 195	1.66%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,786,220	$ 195	1.66%
	District Management		$ 1,607,739	$ 175	1.49%
		Superintendent & School Board	$ 1,576,229	$ 172	1.46%
		Legal	$ 31,510	$ 3	0.03%

County / District:	Greenville 23 / 01	Total Greenville County Schools	Location Code: 2301

# Of Students	77,309	District Total	$ 986,615,780
Total Expenditures	$ 986,615,780	*Capital & Out-of District Obligations*	*$ 203,724,553*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 456,723,692**	**$ 5,908**	**58.34%**
	Face-To-Face Teaching		$ 456,723,692	$ 5,908	58.34%
		Instructional Teachers	$ 456,723,691.52	$ 5,908	58.34%
		Substitutes	$ -	$ -	0.00%
		Instructional Paraprofessionals	$ -	$ -	0.00%
	Classroom Materials		$ -	$ -	0.00%
		Pupil-Use Technology & Software	$ -	$ -	0.00%
		Instructional Materials & Supplies	$ -	$ -	0.00%
INSTRUCTIONAL SUPPORT			**$ 114,901,967**	**$ 1,486**	**14.68%**
	Pupil Support		$ 80,747,705	$ 1,044	10.31%
		Guidance & Counseling	$ 23,103,484	$ 299	2.95%
		Library & Media	$ 12,345,235	$ 160	1.58%
		Extracurricular	$ 27,207,426	$ 352	3.48%
		Student Health & Services	$ 18,091,560	$ 234	2.31%
	Teacher Support		$ 31,926,811	$ 413	4.08%
		Curriculum Development	$ 28,205,836	$ 365	3.60%
		In-Service & Staff Training	$ 3,720,975	$ 48	0.48%
	Program Support		$ 2,227,451	$ 29	0.28%
		Program Development	$ 2,227,451	$ 29	0.28%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ -	$ -	0.00%
OPERATIONS			**$ 150,766,548**	**$ 1,950**	**19.26%**
	Non-Instructional Pupil Services		$ 72,755,730	$ 941	9.29%
		Transportation	$ 23,531,686	$ 304	3.01%
		Food Service	$ 42,725,444	$ 553	5.46%
		Safety	$ 6,498,600	$ 84	0.83%
	Facilities	Building Upkeep & Maintenance	$ 67,881,443	$ 878	8.67%
	Business Services		$ 10,129,375	$ 131	1.29%
		Data Processing	$ 10,129,375	$ 131	1.29%
		Business Operations	$ -	$ -	0.00%
OTHER COMMITMENTS			**$ -**	**$ -**	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 203,724,553	$ 2,635	26.02%
		Debt Service	$ 124,308,990	*$ 1,608*	*15.88%*
		Capital Projects	$ 79,415,563	*$ 1,027*	*9.21%*
	Out-Of-District Obligations		$ -	$ -	0.00%
		Parochial, Private, Charter, & Public School Pass Throughs	$ -	$ -	0.00%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 60,499,020**	**$ 783**	**7.73%**
	School Management		$ 53,559,419	$ 693	6.84%
		Principals & Assistant Principals	$ -	$ -	0.00%
		School Office	$ 53,559,419	$ 693	6.84%
	Program Management		$ 1,755,378	$ 23	0.22%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,755,378	$ 23	0.22%
	District Management		$ 5,184,223	$ 67	0.66%
		Superintendent & School Board	$ 5,184,223	$ 67	0.66%
		Legal	$ -	$ -	0.00%

Fiscal Year 2019-20

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District: **Greenwood 24 / 50** **Total Greenwood School District #50** **Location Code: 2450**

# Of Students	8,874	District Total	$ 116,065,715
Total Expenditures	$ 116,065,715	*Capital & Out-of District Obligations*	*$ 20,237,039*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 52,328,376**	**$ 5,897**	**54.61%**
	Face-To-Face Teaching		$ 49,371,458	$ 5,564	51.52%
		Instructional Teachers	$ 46,516,601.33	$ 5,242	48.54%
		Substitutes	$ 372,344	$ 42	0.39%
		Instructional Paraprofessionals	$ 2,482,513	$ 280	2.59%
	Classroom Materials		$ 2,956,917	$ 333	3.09%
		Pupil-Use Technology & Software	$ 949,928	$ 107	0.99%
		Instructional Materials & Supplies	$ 2,006,989	$ 226	2.09%
INSTRUCTIONAL SUPPORT			**$ 15,167,073**	**$ 1,709**	**15.83%**
	Pupil Support		$ 8,592,428	$ 968	8.97%
		Guidance & Counseling	$ 2,385,608	$ 269	2.49%
		Library & Media	$ 1,412,071	$ 159	1.47%
		Extracurricular	$ 2,657,664	$ 299	2.77%
		Student Health & Services	$ 2,137,084	$ 241	2.23%
	Teacher Support		$ 5,394,163	$ 608	5.63%
		Curriculum Development	$ 4,459,847	$ 503	4.65%
		In-Service & Staff Training	$ 934,316	$ 105	0.97%
	Program Support		$ 1,180,482	$ 133	1.23%
		Program Development	$ 185,478	$ 21	0.19%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 995,004	$ 112	1.04%
OPERATIONS			**$ 20,193,804**	**$ 2,276**	**21.07%**
	Non-Instructional Pupil Services		$ 9,389,058	$ 1,058	9.80%
		Transportation	$ 2,535,004	$ 286	2.65%
		Food Service	$ 6,177,211	$ 696	6.45%
		Safety	$ 676,843	$ 76	0.71%
	Facilities	Building Upkeep & Maintenance	$ 8,526,327	$ 961	8.90%
	Business Services		$ 2,278,419	$ 257	2.38%
		Data Processing	$ 488,367	$ 55	0.51%
		Business Operations	$ 1,790,052	$ 202	1.87%
OTHER COMMITMENTS			$ -	$ -	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 18,887,828	$ 2,128	19.71%
		Debt Service	$ 9,470,866	*$ 1,067*	*9.88%*
		Capital Projects	$ 9,416,962	*$ 1,061*	*8.95%*
	Out-Of-District Obligations		$ 1,349,211	$ 152	1.41%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 1,349,211	$ 152	1.41%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 8,139,424**	**$ 917**	**8.49%**
	School Management		$ 5,808,704	$ 655	6.06%
		Principals & Assistant Principals	$ 4,288,588	$ 483	4.48%
		School Office	$ 1,520,116	$ 171	1.59%
	Program Management		$ 1,448,928	$ 163	1.51%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 1,448,928	$ 163	1.51%
	District Management		$ 881,792	$ 99	0.92%
		Superintendent & School Board	$ 756,771	$ 85	0.79%
		Legal	$ 125,021	$ 14	0.13%

Fiscal Year 2019-20
Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District: Greenwood 24 / 51 — **Total Greenwood School District #51** — **Location Code: 2451**

# Of Students	955	District Total	$ 11,573,969
Total Expenditures	$ 11,573,969	*Capital & Out-of District Obligations*	$ 336,063

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 6,131,613**	**$ 6,421**	**54.56%**
	Face-To-Face Teaching		$ 5,632,145	$ 5,898	50.12%
		Instructional Teachers	$ 5,316,150.27	$ 5,567	47.31%
		Substitutes	$ -	$ -	0.00%
		Instructional Paraprofessionals	$ 315,994	$ 331	2.81%
	Classroom Materials		$ 499,469	$ 523	4.44%
		Pupil-Use Technology & Software	$ 311,834	$ 327	2.77%
		Instructional Materials & Supplies	$ 187,635	$ 196	1.67%
INSTRUCTIONAL SUPPORT			**$ 1,689,500**	**$ 1,769**	**15.03%**
	Pupil Support		$ 1,323,284	$ 1,386	11.78%
		Guidance & Counseling	$ 342,362	$ 359	3.05%
		Library & Media	$ 255,244	$ 267	2.27%
		Extracurricular	$ 457,573	$ 479	4.07%
		Student Health & Services	$ 268,105	$ 281	2.39%
	Teacher Support		$ 278,227	$ 291	2.48%
		Curriculum Development	$ 247,224	$ 259	2.20%
		In-Service & Staff Training	$ 31,003	$ 32	0.28%
	Program Support		$ 87,989	$ 92	0.78%
		Program Development	$ 4,800	$ 5	0.04%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 83,189	$ 87	0.74%
OPERATIONS			**$ 2,514,739**	**$ 2,634**	**22.38%**
	Non-Instructional Pupil Services		$ 1,122,219	$ 1,175	9.99%
		Transportation	$ 176,345	$ 185	1.57%
		Food Service	$ 782,154	$ 819	6.96%
		Safety	$ 163,721	$ 171	1.46%
	Facilities	Building Upkeep & Maintenance	$ 913,877	$ 957	8.13%
	Business Services		$ 478,642	$ 501	4.26%
		Data Processing	$ 266,949	$ 280	2.38%
		Business Operations	$ 211,693	$ 222	1.88%
OTHER COMMITMENTS			$ -	$ -	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 272,166	$ 285	2.42%
		Debt Service	$ 236,607	*$ 248*	*2.11%*
		Capital Projects	$ 35,559	*$ 37*	*0.32%*
	Out-Of-District Obligations		$ 63,897	$ 67	0.57%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 63,897	$ 67	0.57%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 902,054**	**$ 945**	**8.03%**
	School Management		$ 466,055	$ 488	4.15%
		Principals & Assistant Principals	$ 360,773	$ 378	3.21%
		School Office	$ 105,281	$ 110	0.94%
	Program Management		$ 158,029	$ 165	1.41%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 158,029	$ 165	1.41%
	District Management		$ 277,971	$ 291	2.47%
		Superintendent & School Board	$ 275,607	$ 289	2.45%
		Legal	$ 2,364	$ 2	0.02%

County District: Greenwood 24 / 52 — **Total Greenwood School District #52** — **Location Code: 2452**

# Of Students	1,563	District Total	$ 27,973,607
Total Expenditures	$ 27,973,607	*Capital & Out-of District Obligations*	*$ 10,833,097*

Function	Sub-Function	Detail Function	Current Expenditures	Per Pupil	% To Total
INSTRUCTION			**$ 8,559,484**	**$ 5,475**	**49.94%**
	Face-To-Face Teaching		$ 8,307,185	$ 5,314	48.47%
		Instructional Teachers	$ 7,881,083.97	$ 5,041	45.98%
		Substitutes	$ -	$ -	0.00%
		Instructional Paraprofessionals	$ 426,101	$ 273	2.49%
	Classroom Materials		$ 252,299	$ 161	1.47%
		Pupil-Use Technology & Software	$ -	$ -	0.00%
		Instructional Materials & Supplies	$ 252,299	$ 161	1.47%
INSTRUCTIONAL SUPPORT			**$ 2,132,966**	**$ 1,364**	**12.44%**
	Pupil Support		$ 1,548,442	$ 990	9.03%
		Guidance & Counseling	$ 668,336	$ 428	3.90%
		Library & Media	$ 366,415	$ 234	2.14%
		Extracurricular	$ 314,694	$ 201	1.84%
		Student Health & Services	$ 198,998	$ 127	1.16%
	Teacher Support		$ 579,103	$ 370	3.38%
		Curriculum Development	$ 526,099	$ 337	3.07%
		In-Service & Staff Training	$ 53,004	$ 34	0.31%
	Program Support		$ 5,421	$ 3	0.03%
		Program Development	$ 237	$ -	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	$ 5,184	$ 3	0.03%
OPERATIONS			**$ 4,447,468**	**$ 2,845**	**25.95%**
	Non-Instructional Pupil Services		$ 1,437,247	$ 919	8.39%
		Transportation	$ 222,008	$ 142	1.30%
		Food Service	$ 895,820	$ 573	5.23%
		Safety	$ 319,419	$ 204	1.86%
	Facilities	Building Upkeep & Maintenance	$ 1,907,378	$ 1,220	11.13%
	Business Services		$ 1,102,843	$ 705	6.43%
		Data Processing	$ 860,429	$ 550	5.02%
		Business Operations	$ 242,414	$ 155	1.41%
OTHER COMMITMENTS			$ -	$ -	**0.00%**
	Contingencies	Budgeted Contingencies	$ -	$ -	0.00%
	Capital		$ 5,223,718	$ 3,341	30.48%
		Debt Service	$ 4,540,767	*$ 2,905*	*26.49%*
		Capital Projects	$ 682,951	*$ 437*	*3.83%*
	Out-Of-District Obligations		$ 5,609,379	$ 3,588	32.73%
		Parochial, Private, Charter, & Public School Pass Throughs	$ 5,609,379	$ 3,588	32.73%
		Retiree Benefits & Other	$ -	$ -	0.00%
	Legal Obligations	Claims & Settlements	$ -	$ -	0.00%
LEADERSHIP			**$ 2,000,593**	**$ 1,280**	**11.67%**
	School Management		$ 1,152,958	$ 738	6.73%
		Principals & Assistant Principals	$ 936,938	$ 599	5.47%
		School Office	$ 216,021	$ 138	1.26%
	Program Management		$ 187,953	$ 120	1.10%
		Deputies, Senior Administrators, Researchers & Program Evaluators	$ 187,953	$ 120	1.10%
	District Management		$ 659,682	$ 422	3.85%
		Superintendent & School Board	$ 510,684	$ 327	2.98%
		Legal	$ 148,998	$ 95	0.87%

Fiscal Year 2019-20

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students