

County /
District:

Hampton 25 / 01

Total Hampton School District #1

Location Code: 2501

# Of Students	2,220	District Total	\$ 29,729,312			
Total Expenditures	\$ 29,729,312	Capital & Out-of-District Obligations	\$ 2,710,933	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 27,018,379	\$ 12,173	100.00%

INSTRUCTION		\$ 14,145,455	\$ 6,373	52.35%
Face-To-Face Teaching		\$ 12,947,569	\$ 5,833	47.92%
	Instructional Teachers	\$ 11,912,521	\$ 5,367	44.09%
	Substitutes	\$ 170,775	\$ 77	0.63%
	Instructional Paraprofessionals	\$ 864,272	\$ 389	3.20%
Classroom Materials		\$ 1,197,886	\$ 540	4.43%
	Pupil-Use Technology & Software	\$ 837,010	\$ 377	3.10%
	Instructional Materials & Supplies	\$ 360,877	\$ 163	1.34%

INSTRUCTIONAL SUPPORT			\$ 4,373,513	\$ 1,970	16.19%
Pupil Support			\$ 2,860,286	\$ 1,289	10.59%
	Guidance & Counseling		\$ 919,212	\$ 414	3.40%
	Library & Media		\$ 274,368	\$ 124	1.02%
	Extracurricular		\$ 1,139,942	\$ 514	4.22%
	Student Health & Services		\$ 526,765	\$ 237	1.95%
Teacher Support			\$ 1,433,152	\$ 646	5.30%
	Curriculum Development		\$ 793,246	\$ 357	2.94%
	In-Service & Staff Training		\$ 639,906	\$ 288	2.37%
Program Support			\$ 80,075	\$ 36	0.30%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 80,075	\$ 36	0.30%

OPERATIONS			\$ 5,250,469	\$ 2,365	19.43%
Non-Instructional Pupil Services			\$ 2,601,756	\$ 1,172	9.63%
	Transportation		\$ 662,265	\$ 298	2.45%
	Food Service		\$ 1,760,598	\$ 793	6.52%
	Safety		\$ 178,892	\$ 81	0.66%
Facilities	Building Upkeep & Maintenance		\$ 2,102,140	\$ 947	7.78%
Business Services			\$ 546,574	\$ 246	2.02%
	Data Processing		\$ 146,208	\$ 66	0.54%
	Business Operations		\$ 400,366	\$ 180	1.48%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 2,788,019	\$ 1,256	10.32%
	Debt Service		\$ 1,949,472	\$ 878	7.22%
Out-Of-District Obligations	Capital Projects		\$ 838,547	\$ 378	3.01%
			\$ (77,086)	\$ (35)	-0.29%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ (77,086)	\$ (35)	-0.29%
Legal Obligations	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 3,248,942	\$ 1,464	12.02%
School Management			\$ 1,724,712	\$ 777	6.38%
	Principals & Assistant Principals		\$ 1,376,827	\$ 620	5.10%
	School Office		\$ 347,885	\$ 157	1.29%
Program Management			\$ 932,432	\$ 420	3.45%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 932,432	\$ 420	3.45%
District Management			\$ 591,798	\$ 267	2.19%
	Superintendent & School Board		\$ 569,455	\$ 257	2.11%
	Legal		\$ 22,343	\$ 10	0.08%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Hampton 25 / 02****Total Hampton School District #2****Location Code: 2502**

# Of Students	695	District Total	\$	12,312,450				
Total Expenditures	\$	12,312,450	Capital & Out-of-District Obligations	\$	1,296,146	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function				\$	11,016,305	\$15,849 100.00%

INSTRUCTION			\$	4,474,747	\$	6,438	40.62%
Face-To-Face Teaching			\$	4,173,044	\$	6,004	37.88%
	Instructional Teachers		\$	3,701,057	\$	5,325	33.60%
	Substitutes		\$	121,709	\$	175	1.10%
	Instructional Paraprofessionals		\$	350,277	\$	504	3.18%
Classroom Materials			\$	301,704	\$	434	2.74%
	Pupil-Use Technology & Software		\$	142,961	\$	206	1.30%
	Instructional Materials & Supplies		\$	158,742	\$	228	1.44%

INSTRUCTIONAL SUPPORT			\$	1,580,591	\$	2,274	14.35%
Pupil Support			\$	891,135	\$	1,282	8.09%
	Guidance & Counseling		\$	341,180	\$	491	3.10%
	Library & Media		\$	74,091	\$	107	0.67%
	Extracurricular		\$	86,455	\$	124	0.78%
	Student Health & Services		\$	389,409	\$	560	3.53%
Teacher Support			\$	658,971	\$	948	5.98%
	Curriculum Development		\$	453,320	\$	652	4.11%
	In-Service & Staff Training		\$	205,650	\$	296	1.87%
Program Support			\$	30,485	\$	44	0.28%
	Program Development		\$	-	\$	-	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	30,485	\$	44	0.28%

OPERATIONS			\$	2,971,217	\$	4,275	26.97%
Non-Instructional Pupil Services			\$	1,067,307	\$	1,535	9.69%
	Transportation		\$	341,907	\$	492	3.10%
	Food Service		\$	639,614	\$	920	5.81%
	Safety		\$	85,786	\$	123	0.78%
Facilities	Building Upkeep & Maintenance		\$	1,220,091	\$	1,755	11.08%
Business Services			\$	683,819	\$	984	6.21%
	Data Processing		\$	213,442	\$	307	1.94%
	Business Operations		\$	470,377	\$	677	4.27%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
Capital			\$	1,296,146	\$	1,865	11.77%
	Debt Service		\$	515,448	\$	742	4.68%
	Capital Projects		\$	780,698	\$	1,123	6.62%
Out-Of-District Obligations			\$	-	\$	-	0.00%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	-	\$	-	0.00%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	1,989,750	\$	2,863	18.06%
School Management			\$	670,151	\$	964	6.08%
	Principals & Assistant Principals		\$	516,210	\$	743	4.69%
	School Office		\$	153,941	\$	221	1.40%
Program Management			\$	545,131	\$	784	4.95%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	545,131	\$	784	4.95%
District Management			\$	774,468	\$	1,114	7.03%
	Superintendent & School Board		\$	733,609	\$	1,055	6.66%
	Legal		\$	40,859	\$	59	0.37%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Horry 26 / 01****Total Horry County Schools****Location Code: 2601**

# Of Students	45,028	District Total	\$ 615,153,586		
Total Expenditures	\$ 615,153,586	Capital & Out-of-District Obligations	\$ 97,848,963	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 517,304,624	\$ 11,489	100.00%

INSTRUCTION			\$ 304,388,571	\$ 6,760	58.84%
Face-To-Face Teaching	Instructional Teachers		\$ 275,824,749	\$ 6,126	53.32%
			\$ 255,314,001	\$ 5,670	49.35%
		Substitutes	\$ 6,282,708	\$ 140	1.21%
		Instructional Paraprofessionals	\$ 14,228,040	\$ 316	2.75%
	Classroom Materials		\$ 28,563,822	\$ 634	5.52%
	Pupil-Use Technology & Software		\$ 16,582,723	\$ 368	3.21%
	Instructional Materials & Supplies		\$ 11,981,099	\$ 266	2.32%

INSTRUCTIONAL SUPPORT			\$ 65,124,405	\$ 1,446	12.59%
Pupil Support	Guidance & Counseling		\$ 45,655,111	\$ 1,014	8.83%
			\$ 11,587,944	\$ 257	2.24%
		Library & Media	\$ 7,068,308	\$ 157	1.37%
		Extracurricular	\$ 16,174,816	\$ 359	3.13%
		Student Health & Services	\$ 10,824,042	\$ 240	2.09%
Teacher Support			\$ 15,518,847	\$ 345	3.00%
	Curriculum Development		\$ 8,920,962	\$ 198	1.72%
	In-Service & Staff Training		\$ 6,597,884	\$ 147	1.28%
Program Support			\$ 3,950,447	\$ 88	0.76%
	Program Development		\$ 731,069	\$ 16	0.14%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 3,219,378	\$ 71	0.62%

OPERATIONS			\$ 114,145,609	\$ 2,535	22.07%
Non-Instructional Pupil Services	Transportation		\$ 43,335,495	\$ 962	8.38%
			\$ 19,627,572	\$ 436	3.79%
		Food Service	\$ 20,884,332	\$ 464	4.04%
		Safety	\$ 2,823,591	\$ 63	0.55%
Facilities	Building Upkeep & Maintenance		\$ 54,590,242	\$ 1,212	10.55%
Business Services			\$ 16,219,871	\$ 360	3.14%
	Data Processing		\$ 9,774,423	\$ 217	1.89%
	Business Operations		\$ 6,445,448	\$ 143	1.25%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
			\$ 85,989,549	\$ 1,910	16.62%
		Debt Service	\$ 63,057,985	\$ 1,400	12.19%
Capital	Capital Projects		\$ 22,931,565	\$ 509	4.24%
			\$ 11,859,413	\$ 263	2.29%
			\$ 11,859,413	\$ 263	2.29%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 33,646,039	\$ 747	6.50%
School Management	Principals & Assistant Principals		\$ 27,665,580	\$ 614	5.35%
			\$ 21,790,236	\$ 484	4.21%
		School Office	\$ 5,875,344	\$ 130	1.14%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 3,323,629	\$ 74	0.64%
			\$ 3,323,629	\$ 74	0.64%
District Management	Superintendent & School Board		\$ 2,656,830	\$ 59	0.51%
			\$ 2,415,152	\$ 54	0.47%
		Legal	\$ 241,678	\$ 5	0.05%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Jasper 27 / 01

Total Jasper County Schools

Location Code: 2701

# Of Students	2,594	District Total	\$	43,083,273				
Total Expenditures	\$	43,083,273	Capital & Out-of-District Obligations	\$	6,741,809	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function				\$	36,341,464	\$ 14,011 100.00%

INSTRUCTION			\$	18,240,738	\$	7,032	50.19%
Face-To-Face Teaching			\$	16,983,041	\$	6,548	46.73%
	Instructional Teachers		\$	15,715,763	\$	6,059	43.24%
	Substitutes		\$	177,916	\$	69	0.49%
	Instructional Paraprofessionals		\$	1,089,362	\$	420	3.00%
	Classroom Materials		\$	1,257,697	\$	485	3.46%
	Pupil-Use Technology & Software		\$	218,648	\$	84	0.60%
		Instructional Materials & Supplies	\$	1,039,049	\$	401	2.86%

INSTRUCTIONAL SUPPORT			\$	4,337,581	\$	1,672	11.94%
Pupil Support			\$	3,035,664	\$	1,170	8.35%
	Guidance & Counseling		\$	717,958	\$	277	1.98%
	Library & Media		\$	502,379	\$	194	1.38%
	Extracurricular		\$	763,861	\$	294	2.10%
	Student Health & Services		\$	1,051,467	\$	405	2.89%
Teacher Support			\$	1,184,842	\$	457	3.26%
	Curriculum Development		\$	1,075,576	\$	415	2.96%
	In-Service & Staff Training		\$	109,265	\$	42	0.30%
Program Support			\$	117,075	\$	45	0.32%
	Program Development		\$	4,328	\$	2	0.01%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	112,747	\$	43	0.31%

OPERATIONS			\$	10,057,866	\$	3,878	27.68%
Non-Instructional Pupil Services			\$	3,651,534	\$	1,408	10.05%
	Transportation		\$	1,231,783	\$	475	3.39%
	Food Service		\$	2,190,718	\$	845	6.03%
	Safety		\$	229,033	\$	88	0.63%
Facilities	Building Upkeep & Maintenance		\$	3,597,620	\$	1,387	9.90%
Business Services			\$	2,808,711	\$	1,083	7.73%
	Data Processing		\$	1,567,839	\$	604	4.31%
	Business Operations		\$	1,240,872	\$	478	3.41%

OTHER COMMITMENTS			\$	73,743	\$	28	0.20%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
	Capital		\$	6,614,182	\$	2,550	18.20%
	Debt Service		\$	4,137,588	\$	1,595	11.39%
Out-Of-District Obligations	Capital Projects		\$	2,476,594	\$	955	6.38%
			\$	127,627	\$	49	0.35%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	127,627	\$	49	0.35%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	73,743	\$	28	0.20%

LEADERSHIP			\$	3,631,537	\$	1,400	9.99%
School Management			\$	1,752,353	\$	676	4.82%
	Principals & Assistant Principals		\$	1,363,992	\$	526	3.75%
	School Office		\$	388,361	\$	150	1.07%
Program Management			\$	996,383	\$	384	2.74%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	996,383	\$	384	2.74%
District Management			\$	882,800	\$	340	2.43%
	Superintendent & School Board		\$	827,887	\$	319	2.28%
	Legal		\$	54,913	\$	21	0.15%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Kershaw 28 / 01

Total Kershaw County Schools

Location Code: 2801

# Of Students	10,758	District Total	\$ 192,824,007			
Total Expenditures	\$ 192,824,007	Capital & Out-of-District Obligations	\$ 82,855,827	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 109,968,180	\$ 10,222	100.00%

INSTRUCTION			\$ 63,340,039	\$ 5,888	57.60%
	Face-To-Face Teaching		\$ 58,411,724	\$ 5,430	53.12%
		Instructional Teachers	\$ 55,190,340	\$ 5,130	50.19%
		Substitutes	\$ 173,256	\$ 16	0.16%
		Instructional Paraprofessionals	\$ 3,048,128	\$ 283	2.77%
	Classroom Materials		\$ 4,928,316	\$ 458	4.48%
		Pupil-Use Technology & Software	\$ 3,082,149	\$ 287	2.80%
		Instructional Materials & Supplies	\$ 1,846,167	\$ 172	1.68%

INSTRUCTIONAL SUPPORT			\$ 13,325,792	\$ 1,239	12.12%
Pupil Support			\$ 10,103,085	\$ 939	9.19%
	Guidance & Counseling		\$ 2,798,679	\$ 260	2.54%
	Library & Media		\$ 2,039,936	\$ 190	1.86%
	Extracurricular		\$ 3,342,060	\$ 311	3.04%
	Student Health & Services		\$ 1,922,410	\$ 179	1.75%
Teacher Support			\$ 2,409,380	\$ 224	2.19%
	Curriculum Development		\$ 1,859,613	\$ 173	1.69%
	In-Service & Staff Training		\$ 549,767	\$ 51	0.50%
Program Support			\$ 813,327	\$ 76	0.74%
	Program Development		\$ 5,189	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 808,138	\$ 75	0.73%

OPERATIONS			\$ 22,770,499	\$ 2,117	20.71%
Non-Instructional Pupil Services			\$ 8,768,944	\$ 815	7.97%
	Transportation		\$ 3,332,745	\$ 310	3.03%
	Food Service		\$ 5,299,947	\$ 493	4.82%
	Safety		\$ 136,252	\$ 13	0.12%
Facilities	Building Upkeep & Maintenance		\$ 10,001,605	\$ 930	9.09%
Business Services			\$ 3,999,949	\$ 372	3.64%
	Data Processing		\$ 2,441,646	\$ 227	2.22%
	Business Operations		\$ 1,558,304	\$ 145	1.42%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 82,048,062	\$ 7,627	74.61%
	Debt Service		\$ 19,500,904	\$ 1,813	17.73%
Out-Of-District Obligations	Capital Projects		\$ 62,547,158	\$ 5,814	36.26%
			\$ 807,765	\$ 75	0.73%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 807,765	\$ 75	0.73%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 10,531,849	\$ 979	9.58%
School Management			\$ 7,613,366	\$ 708	6.92%
	Principals & Assistant Principals		\$ 5,547,746	\$ 516	5.04%
	School Office		\$ 2,065,620	\$ 192	1.88%
Program Management			\$ 1,259,964	\$ 117	1.15%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,259,964	\$ 117	1.15%
District Management			\$ 1,658,518	\$ 154	1.51%
	Superintendent & School Board		\$ 1,549,995	\$ 144	1.41%
	Legal		\$ 108,523	\$ 10	0.10%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Lancaster 29 / 01****Total Lancaster County Schools****Location Code: 2901**

# Of Students	13,517	District Total	\$ 227,196,787		
Total Expenditures	\$ 227,196,787	Capital & Out-of-District Obligations	\$ 87,489,870	Current Expenditures	Per Pupil
Function	Sub-Function	Detail Function		\$ 139,706,917	\$ 10,335
					100.00%

INSTRUCTION			\$ 79,698,103	\$ 5,896	57.05%
Face-To-Face Teaching			\$ 77,155,217	\$ 5,708	55.23%
	Instructional Teachers		\$ 70,811,792	\$ 5,239	50.69%
	Substitutes		\$ 1,105,212	\$ 82	0.79%
	Instructional Paraprofessionals		\$ 5,238,213	\$ 388	3.75%
Classroom Materials			\$ 2,542,886	\$ 188	1.82%
	Pupil-Use Technology & Software		\$ 432,949	\$ 32	0.31%
	Instructional Materials & Supplies		\$ 2,109,937	\$ 156	1.51%

INSTRUCTIONAL SUPPORT			\$ 19,006,675	\$ 1,406	13.60%
Pupil Support			\$ 14,582,110	\$ 1,079	10.44%
	Guidance & Counseling		\$ 4,116,593	\$ 305	2.95%
	Library & Media		\$ 2,692,182	\$ 199	1.93%
	Extracurricular		\$ 4,334,452	\$ 321	3.10%
	Student Health & Services		\$ 3,438,883	\$ 254	2.46%
Teacher Support			\$ 3,020,544	\$ 223	2.16%
	Curriculum Development		\$ 1,366,387	\$ 101	0.98%
	In-Service & Staff Training		\$ 1,654,157	\$ 122	1.18%
Program Support			\$ 1,404,021	\$ 104	1.00%
	Program Development		\$ 382,471	\$ 28	0.27%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,021,550	\$ 76	0.73%

OPERATIONS			\$ 26,811,771	\$ 1,983	19.19%
Non-Instructional Pupil Services			\$ 10,989,231	\$ 813	7.87%
	Transportation		\$ 3,641,536	\$ 269	2.61%
	Food Service		\$ 6,434,418	\$ 476	4.61%
	Safety		\$ 913,277	\$ 68	0.65%
Facilities	Building Upkeep & Maintenance		\$ 11,650,430	\$ 862	8.34%
Business Services			\$ 4,172,111	\$ 309	2.99%
	Data Processing		\$ 2,246,463	\$ 166	1.61%
	Business Operations		\$ 1,925,647	\$ 142	1.38%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 86,615,749	\$ 6,408	62.00%
	Debt Service		\$ 14,792,920	\$ 1,094	10.59%
	Capital Projects		\$ 71,822,829	\$ 5,313	33.95%
Out-Of-District Obligations			\$ 874,121	\$ 65	0.63%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 874,121	\$ 65	0.63%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 14,190,368	\$ 1,050	10.16%
School Management			\$ 9,492,241	\$ 702	6.79%
	Principals & Assistant Principals		\$ 7,480,843	\$ 553	5.35%
	School Office		\$ 2,011,398	\$ 149	1.44%
Program Management			\$ 3,079,299	\$ 228	2.20%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 3,079,299	\$ 228	2.20%
District Management			\$ 1,618,828	\$ 120	1.16%
	Superintendent & School Board		\$ 1,494,875	\$ 111	1.07%
	Legal		\$ 123,953	\$ 9	0.09%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Laurens 30 / 55

Total Laurens School District #55

Location Code: 3055

# Of Students	5,714	District Total	\$ 64,516,330			
Total Expenditures	\$ 64,516,330	Capital & Out-of-District Obligations	\$ 1,440,626	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 63,075,704	\$ 11,038	100.00%

INSTRUCTION			\$ 34,718,731	\$ 6,076	55.04%
Face-To-Face Teaching	Instructional Teachers		\$ 32,854,739	\$ 5,750	52.09%
			\$ 30,546,158	\$ 5,346	48.43%
		Substitutes	\$ 281	\$ -	0.00%
		Instructional Paraprofessionals	\$ 2,308,300	\$ 404	3.66%
	Classroom Materials		\$ 1,863,991	\$ 326	2.96%
	Pupil-Use Technology & Software		\$ 4,863	\$ 1	0.01%
		Instructional Materials & Supplies	\$ 1,859,128	\$ 325	2.95%

INSTRUCTIONAL			\$	8,062,939	\$	1,411	12.78%
SUPPORT	Pupil Support		\$	5,164,146	\$	904	8.19%
		Guidance & Counseling	\$	1,873,293	\$	328	2.97%
		Library & Media	\$	891,103	\$	156	1.41%
		Extracurricular	\$	1,497,469	\$	262	2.37%
		Student Health & Services	\$	902,281	\$	158	1.43%
	Teacher Support		\$	2,516,407	\$	440	3.99%
		Curriculum Development	\$	314,767	\$	55	0.50%
		In-Service & Staff Training	\$	2,201,640	\$	385	3.49%
	Program Support		\$	382,386	\$	67	0.61%
		Program Development	\$	-	\$	-	0.00%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	382,386	\$	67	0.61%

OPERATIONS			\$ 14,357,404	\$ 2,513	22.76%
	Non-Instructional Pupil Services	Transportation	\$ 7,360,714	\$ 1,288	11.67%
		Food Service	\$ 3,670,628	\$ 642	5.82%
		Safety	\$ 1,240,769	\$ 217	1.97%
		Facilities	Building Upkeep & Maintenance	\$ 4,908,806	\$ 859
	Business Services		\$ 2,087,884	\$ 365	3.31%
		Data Processing	\$ 1,031,591	\$ 181	1.64%
		Business Operations	\$ 1,056,293	\$ 185	1.67%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%
	Capital		\$ 1,382,139	\$ 242	2.19%
Out-Of-District Obligations	Debt Service		\$ -	\$ -	0.00%
		Capital Projects	\$ 1,382,139	\$ 242	2.14%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 58,487	\$ 10	0.09%
Legal Obligations	Retiree Benefits & Other		\$ 58,487	\$ 10	0.09%
			\$ -	\$ -	0.00%
	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 5,936,630	\$ 1,039	9.41%
School Management	Principals & Assistant Principals		\$ 3,683,541	\$ 645	5.84%
			\$ 2,956,450	\$ 517	4.69%
	School Office		\$ 727,090	\$ 127	1.15%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 970,127	\$ 170	1.54%
			\$ 970,127	\$ 170	1.54%
	District Management		\$ 1,282,963	\$ 225	2.03%
Legal	Superintendent & School Board		\$ 1,257,355	\$ 220	1.99%
			\$ 25,608	\$ 4	0.04%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:		Laurens 30 / 56		Total Laurens School District #56		Location Code: 3056	
# Of Students	3,084	District Total	\$	41,548,710			
Total Expenditures	\$ 41,548,710	Capital & Out-of-District Obligations	\$	6,258,377	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 35,290,333	\$ 11,445	100.00%	
INSTRUCTION				\$ 18,042,147	\$ 5,851	51.12%	
Face-To-Face Teaching				\$ 16,665,625	\$ 5,405	47.22%	
Instructional Teachers				\$ 15,695,129	\$ 5,090	44.47%	
Substitutes				\$ 217,460	\$ 71	0.62%	
Instructional Paraprofessionals				\$ 753,036	\$ 244	2.13%	
Classroom Materials				\$ 1,376,522	\$ 446	3.90%	
Pupil-Use Technology & Software				\$ 464,151	\$ 151	1.32%	
Instructional Materials & Supplies				\$ 912,371	\$ 296	2.59%	
INSTRUCTIONAL SUPPORT				\$ 5,232,547	\$ 1,697	14.83%	
Pupil Support				\$ 3,336,532	\$ 1,082	9.45%	
Guidance & Counseling				\$ 879,673	\$ 285	2.49%	
Library & Media				\$ 525,030	\$ 170	1.49%	
Extracurricular				\$ 1,249,449	\$ 405	3.54%	
Student Health & Services				\$ 682,380	\$ 221	1.93%	
Teacher Support				\$ 1,551,120	\$ 503	4.40%	
Curriculum Development				\$ 1,139,441	\$ 370	3.23%	
In-Service & Staff Training				\$ 411,679	\$ 134	1.17%	
Program Support				\$ 344,894	\$ 112	0.98%	
Program Development				\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers				\$ 344,894	\$ 112	0.98%	
OPERATIONS				\$ 8,870,658	\$ 2,877	25.14%	
Non-Instructional Pupil Services				\$ 3,908,495	\$ 1,268	11.08%	
Transportation				\$ 772,432	\$ 251	2.19%	
Food Service				\$ 2,881,127	\$ 934	8.16%	
Safety				\$ 254,936	\$ 83	0.72%	
Facilities				\$ 3,317,853	\$ 1,076	9.40%	
Building Upkeep & Maintenance				\$ 3,317,853	\$ 1,076	9.40%	
Business Services				\$ 1,644,309	\$ 533	4.66%	
Data Processing				\$ 1,018,373	\$ 330	2.89%	
Business Operations				\$ 625,936	\$ 203	1.77%	
OTHER COMMITMENTS				\$ -	\$ -	0.00%	
Contingencies				\$ -	\$ -	0.00%	
Capital				\$ 5,331,330	\$ 1,729	15.11%	
Debt Service				\$ 3,772,997	\$ 1,224	10.69%	
Capital Projects				\$ 1,558,333	\$ 505	4.23%	
Out-Of-District Obligations				\$ 927,047	\$ 301	2.63%	
Parochial, Private, Charter, & Public School Pass Throughs				\$ 927,047	\$ 301	2.63%	
Retiree Benefits & Other				\$ -	\$ -	0.00%	
Legal Obligations				\$ -	\$ -	0.00%	
CLAIMS & SETTLEMENTS				\$ -	\$ -	0.00%	
LEADERSHIP				\$ 3,144,981	\$ 1,020	8.91%	
School Management				\$ 1,841,559	\$ 597	5.22%	
Principals & Assistant Principals				\$ 1,526,503	\$ 495	4.33%	
School Office				\$ 315,055	\$ 102	0.89%	
Program Management				\$ 590,280	\$ 191	1.67%	
Deputies, Senior Administrators, Researchers & Program Evaluators				\$ 590,280	\$ 191	1.67%	
District Management				\$ 713,142	\$ 231	2.02%	
Superintendent & School Board				\$ 675,194	\$ 219	1.91%	
Legal				\$ 37,948	\$ 12	0.11%	

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Lee 31 / 01

Total Lee County Schools

Location Code: 3101

# Of Students	1,820	District Total	\$ 29,818,443			
Total Expenditures	\$ 29,818,443	Capital & Out-of-District Obligations	\$ 5,141,176	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 24,677,266	\$ 13,560	100.00%

INSTRUCTION		\$	10,369,054	\$	5,698	42.02%
Face-To-Face Teaching		\$	9,317,006	\$	5,120	37.76%
	Instructional Teachers	\$	8,455,302	\$	4,646	34.26%
	Substitutes	\$	238,208	\$	131	0.97%
	Instructional Paraprofessionals	\$	623,496	\$	343	2.53%
Classroom Materials		\$	1,052,048	\$	578	4.26%
	Pupil-Use Technology & Software	\$	453,848	\$	249	1.84%
	Instructional Materials & Supplies	\$	598,199	\$	329	2.42%

INSTRUCTIONAL SUPPORT			\$ 3,582,563	\$ 1,969	14.52%
Pupil Support			\$ 2,091,159	\$ 1,149	8.47%
	Guidance & Counseling		\$ 471,927	\$ 259	1.91%
	Library & Media		\$ 532,104	\$ 292	2.16%
	Extracurricular		\$ 705,163	\$ 387	2.86%
	Student Health & Services		\$ 381,965	\$ 210	1.55%
Teacher Support			\$ 1,450,803	\$ 797	5.88%
	Curriculum Development		\$ 931,573	\$ 512	3.78%
	In-Service & Staff Training		\$ 519,231	\$ 285	2.10%
Program Support			\$ 40,601	\$ 22	0.16%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 40,601	\$ 22	0.16%

OPERATIONS			\$ 7,210,369	\$ 3,962	29.22%
Non-Instructional Pupil Services			\$ 3,279,586	\$ 1,802	13.29%
	Transportation		\$ 1,455,539	\$ 800	5.90%
	Food Service		\$ 1,383,093	\$ 760	5.60%
	Safety		\$ 440,953	\$ 242	1.79%
Facilities	Building Upkeep & Maintenance		\$ 2,481,385	\$ 1,364	10.06%
Business Services			\$ 1,449,398	\$ 796	5.87%
	Data Processing		\$ 783,852	\$ 431	3.18%
	Business Operations		\$ 665,546	\$ 366	2.70%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 3,964,896	\$ 2,179	16.07%
	Debt Service		\$ 3,348,842	\$ 1,840	13.57%
Out-Of-District Obligations	Capital Projects		\$ 616,054	\$ 339	2.44%
			\$ 1,176,280	\$ 646	4.77%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 1,176,280	\$ 646	4.77%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 3,515,280	\$ 1,932	14.25%
School Management			\$ 1,697,269	\$ 933	6.88%
	Principals & Assistant Principals		\$ 1,295,578	\$ 712	5.25%
	School Office		\$ 401,690	\$ 221	1.63%
Program Management			\$ 1,110,028	\$ 610	4.50%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,110,028	\$ 610	4.50%
	District Management		\$ 707,983	\$ 389	2.87%
Legal	Superintendent & School Board		\$ 601,131	\$ 330	2.44%
			\$ 106,853	\$ 59	0.43%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Lexington 32 / 01

Total Lexington School District #1

Location Code: 3201

# Of Students	26,825	District Total	\$ 413,387,901			
Total Expenditures	\$ 413,387,901	Capital & Out-of-District Obligations	\$ 108,926,682	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 304,461,220	\$ 11,350	100.00%

INSTRUCTION			\$ 171,830,485	\$ 6,406	56.44%
Face-To-Face Teaching			\$ 165,930,829	\$ 6,186	54.50%
	Instructional Teachers		\$ 163,940,247	\$ 6,112	53.85%
	Substitutes		\$ 1,990,582	\$ 74	0.65%
	Instructional Paraprofessionals		\$ -	\$ -	0.00%
Classroom Materials			\$ 5,899,656	\$ 220	1.94%
	Pupil-Use Technology & Software		\$ 1,671,111	\$ 62	0.55%
	Instructional Materials & Supplies		\$ 4,228,546	\$ 158	1.39%

INSTRUCTIONAL SUPPORT			\$ 45,578,565	\$ 1,699	14.97%
Pupil Support			\$ 26,930,343	\$ 1,004	8.85%
	Guidance & Counseling		\$ 9,542,016	\$ 356	3.13%
	Library & Media		\$ 3,767,306	\$ 140	1.24%
	Extracurricular		\$ 7,441,427	\$ 277	2.44%
	Student Health & Services		\$ 6,179,594	\$ 230	2.03%
Teacher Support			\$ 13,834,124	\$ 516	4.54%
	Curriculum Development		\$ 10,807,496	\$ 403	3.55%
	In-Service & Staff Training		\$ 3,026,628	\$ 113	0.99%
Program Support			\$ 4,814,098	\$ 179	1.58%
	Program Development		\$ 402,519	\$ 15	0.13%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 4,411,579	\$ 164	1.45%

OPERATIONS			\$ 67,395,645	\$ 2,512	22.14%
Non-Instructional Pupil Services			\$ 25,067,158	\$ 934	8.23%
	Transportation		\$ 10,405,312	\$ 388	3.42%
	Food Service		\$ 12,257,772	\$ 457	4.03%
	Safety		\$ 2,404,074	\$ 90	0.79%
Facilities	Building Upkeep & Maintenance		\$ 24,966,260	\$ 931	8.20%
Business Services			\$ 17,362,227	\$ 647	5.70%
	Data Processing		\$ 9,678,787	\$ 361	3.18%
	Business Operations		\$ 7,683,440	\$ 286	2.52%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 108,636,666	\$ 4,050	35.68%
	Debt Service		\$ 46,980,736	\$ 1,751	15.43%
	Capital Projects		\$ 61,655,930	\$ 2,298	16.84%
Out-Of-District Obligations			\$ 290,015	\$ 11	0.10%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 290,015	\$ 11	0.10%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 19,656,524	\$ 733	6.46%
School Management			\$ 16,509,941	\$ 615	5.42%
	Principals & Assistant Principals		\$ 4,474,552	\$ 167	1.47%
	School Office		\$ 12,035,389	\$ 449	3.95%
Program Management			\$ 1,198,900	\$ 45	0.39%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,198,900	\$ 45	0.39%
District Management			\$ 1,947,683	\$ 73	0.64%
	Superintendent & School Board		\$ 1,509,392	\$ 56	0.50%
	Legal		\$ 438,291	\$ 16	0.14%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:		Lexington 32 / 02		Total Lexington School District #2		Location Code: 3202	
# Of Students	8,992	District Total	\$	171,704,523			
Total Expenditures	\$ 171,704,523	Capital & Out-of-District Obligations	\$	70,112,806	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 101,591,716	\$ 11,299	100.00%	
INSTRUCTION				\$ 54,027,501	\$ 6,009	53.18%	
Face-To-Face Teaching		Instructional Teachers	\$ 51,861,076	\$ 5,768	51.05%		
		Substitutes	\$ 1,780	\$ -	0.00%		
		Instructional Paraprofessionals	\$ -	\$ -	0.00%		
		Classroom Materials		\$ 2,166,425	\$ 241	2.13%	
		Pupil-Use Technology & Software	\$ 565,728	\$ 63	0.56%		
		Instructional Materials & Supplies	\$ 1,600,697	\$ 178	1.58%		
INSTRUCTIONAL SUPPORT				\$ 14,059,419	\$ 1,564	13.84%	
Pupil Support		Guidance & Counseling	\$ 8,343,648	\$ 928	8.21%		
		Library & Media	\$ 2,278,391	\$ 253	2.24%		
		Extracurricular	\$ 1,387,615	\$ 154	1.37%		
		Student Health & Services	\$ 2,922,825	\$ 325	2.88%		
			\$ 1,754,817	\$ 195	1.73%		
Teacher Support		Curriculum Development	\$ 4,321,841	\$ 481	4.25%		
		In-Service & Staff Training	\$ 3,736,597	\$ 416	3.68%		
			\$ 585,244	\$ 65	0.58%		
Program Support		Program Development	\$ 1,393,931	\$ 155	1.37%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 207,924	\$ 23	0.20%		
			\$ 1,186,007	\$ 132	1.17%		
OPERATIONS				\$ 24,746,724	\$ 2,752	24.36%	
Non-Instructional Pupil Services		Transportation	\$ 9,829,150	\$ 1,093	9.68%		
		Food Service	\$ 3,288,199	\$ 366	3.24%		
		Safety	\$ 4,744,642	\$ 528	4.67%		
			\$ 1,796,309	\$ 200	1.77%		
Facilities		Building Upkeep & Maintenance	\$ 8,758,275	\$ 974	8.62%		
Business Services			\$ 6,159,299	\$ 685	6.06%		
		Data Processing	\$ 4,271,562	\$ 475	4.20%		
		Business Operations	\$ 1,887,737	\$ 210	1.86%		
OTHER COMMITMENTS				\$ -	\$ -	0.00%	
Contingencies		Budgeted Contingencies	\$ -	\$ -	0.00%		
Capital		Debt Service	\$ 69,429,150	\$ 7,722	68.34%		
		Capital Projects	\$ 15,512,126	\$ 1,725	15.27%		
			\$ 53,917,024	\$ 5,996	34.67%		
Out-Of-District Obligations		Parochial, Private, Charter, & Public School Pass Throughs	\$ 683,657	\$ 76	0.67%		
		Retiree Benefits & Other	\$ 683,657	\$ 76	0.67%		
			\$ -	\$ -	0.00%		
			\$ -	\$ -	0.00%		
Legal Obligations		Claims & Settlements	\$ -	\$ -	0.00%		
LEADERSHIP				\$ 8,758,072	\$ 974	8.62%	
School Management		Principals & Assistant Principals	\$ 7,031,288	\$ 782	6.92%		
		School Office	\$ 5,329,282	\$ 593	5.25%		
			\$ 1,702,007	\$ 189	1.68%		
Program Management		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 885,900	\$ 99	0.87%		
			\$ 885,900	\$ 99	0.87%		
District Management		Superintendent & School Board	\$ 840,884	\$ 94	0.83%		
		Legal	\$ 758,090	\$ 84	0.75%		
			\$ 82,794	\$ 9	0.08%		

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:		Lexington 32 / 03		Total Lexington School District #3		Location Code: 3203	
# Of Students	2,088	District Total	\$ 34,364,407				
Total Expenditures	\$ 34,364,407	Capital & Out-of-District Obligations	\$ 6,562,218		Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$ 27,802,189	\$ 13,314	100.00%
INSTRUCTION					\$ 14,248,817	\$ 6,824	51.25%
Face-To-Face Teaching		Instructional Teachers	\$ 11,840,417		\$ 6,198	46.55%	
		Substitutes	\$ 178,766		\$ 86	0.64%	
		Instructional Paraprofessionals	\$ 922,593		\$ 442	3.32%	
Classroom Materials		Pupil-Use Technology & Software	\$ 346,064		\$ 166	1.24%	
		Instructional Materials & Supplies	\$ 960,978		\$ 460	3.46%	
INSTRUCTIONAL SUPPORT					\$ 3,922,795	\$ 1,879	14.11%
Pupil Support		Guidance & Counseling	\$ 501,631		\$ 240	1.80%	
		Library & Media	\$ 528,011		\$ 253	1.90%	
		Extracurricular	\$ 1,033,885		\$ 495	3.72%	
		Student Health & Services	\$ 396,582		\$ 190	1.43%	
Teacher Support		Curriculum Development	\$ 926,496		\$ 444	3.33%	
		In-Service & Staff Training	\$ 151,864		\$ 73	0.55%	
Program Support		Program Development	\$ 102,553		\$ 49	0.37%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 281,774		\$ 135	1.01%	
OPERATIONS					\$ 7,004,535	\$ 3,354	25.19%
Non-Instructional Pupil Services		Transportation	\$ 875,851		\$ 419	3.15%	
		Food Service	\$ 1,753,717		\$ 840	6.31%	
		Safety	\$ 214,093		\$ 103	0.77%	
Facilities		Building Upkeep & Maintenance	\$ 2,660,331		\$ 1,274	9.57%	
Business Services		Data Processing	\$ 865,153		\$ 414	3.11%	
		Business Operations	\$ 635,391		\$ 304	2.29%	
OTHER COMMITMENTS					\$ -	\$ -	0.00%
Contingencies		Budgeted Contingencies	\$ -		\$ -	0.00%	
Capital		Debt Service	\$ 3,583,003		\$ 1,716	12.89%	
		Capital Projects	\$ 2,945,651		\$ 1,411	9.58%	
Out-Of-District Obligations		Parochial, Private, Charter, & Public School Pass Throughs	\$ 33,564		\$ 16	0.12%	
		Retiree Benefits & Other	\$ -		\$ -	0.00%	
Legal Obligations		Claims & Settlements	\$ -		\$ -	0.00%	
LEADERSHIP					\$ 2,626,041	\$ 1,258	9.45%
School Management		Principals & Assistant Principals	\$ 1,075,117		\$ 515	3.87%	
		School Office	\$ 360,875		\$ 173	1.30%	
Program Management		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 692,823		\$ 332	2.49%	
			\$ 692,823		\$ 332	2.49%	
District Management		Superintendent & School Board	\$ 476,384		\$ 228	1.71%	
		Legal	\$ 20,842		\$ 10	0.07%	

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:		Lexington 32 / 04		Total Lexington School District #4		Location Code: 3204	
# Of Students	3,540	District Total	\$ 68,477,750				
Total Expenditures	\$ 68,477,750	Capital & Out-of-District Obligations	\$ 31,203,842		Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$ 37,273,908	\$ 10,529	100.00%
INSTRUCTION					\$ 20,205,514	\$ 5,708	54.21%
Face-To-Face Teaching					\$ 18,752,734	\$ 5,297	50.31%
			Instructional Teachers		\$ 17,497,891	\$ 4,943	46.94%
			Substitutes		\$ 37,820	\$ 11	0.10%
			Instructional Paraprofessionals		\$ 1,217,023	\$ 344	3.27%
Classroom Materials					\$ 1,452,781	\$ 410	3.90%
			Pupil-Use Technology & Software		\$ 626,370	\$ 177	1.68%
			Instructional Materials & Supplies		\$ 826,411	\$ 233	2.22%
INSTRUCTIONAL SUPPORT					\$ 4,344,484	\$ 1,227	11.66%
Pupil Support					\$ 2,550,893	\$ 721	6.84%
			Guidance & Counseling		\$ 679,490	\$ 192	1.82%
			Library & Media		\$ 358,606	\$ 101	0.96%
			Extracurricular		\$ 745,868	\$ 211	2.00%
			Student Health & Services		\$ 766,930	\$ 217	2.06%
Teacher Support					\$ 1,225,303	\$ 346	3.29%
			Curriculum Development		\$ 1,172,457	\$ 331	3.15%
			In-Service & Staff Training		\$ 52,846	\$ 15	0.14%
Program Support					\$ 568,287	\$ 161	1.52%
			Program Development		\$ -	\$ -	0.00%
			Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 568,287	\$ 161	1.52%
OPERATIONS					\$ 9,427,422	\$ 2,663	25.29%
Non-Instructional Pupil Services					\$ 4,588,345	\$ 1,296	12.31%
			Transportation		\$ 1,714,006	\$ 484	4.60%
			Food Service		\$ 2,556,182	\$ 722	6.86%
			Safety		\$ 318,157	\$ 90	0.85%
Facilities			Building Upkeep & Maintenance		\$ 3,623,372	\$ 1,024	9.72%
Business Services					\$ 1,215,705	\$ 343	3.26%
			Data Processing		\$ 632,238	\$ 179	1.70%
			Business Operations		\$ 583,466	\$ 165	1.57%
OTHER COMMITMENTS					\$ -	\$ -	0.00%
Contingencies			Budgeted Contingencies		\$ -	\$ -	0.00%
Capital					\$ 29,983,099	\$ 8,470	80.44%
			Debt Service		\$ 11,186,213	\$ 3,160	30.01%
			Capital Projects		\$ 18,796,886	\$ 5,310	33.52%
Out-Of-District Obligations					\$ 1,220,743	\$ 345	3.28%
			Parochial, Private, Charter, & Public School Pass Throughs		\$ 1,220,743	\$ 345	3.28%
			Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations			Claims & Settlements		\$ -	\$ -	0.00%
LEADERSHIP					\$ 3,296,488	\$ 931	8.84%
School Management					\$ 2,499,259	\$ 706	6.71%
			Principals & Assistant Principals		\$ 1,939,406	\$ 548	5.20%
			School Office		\$ 559,853	\$ 158	1.50%
Program Management					\$ 345,394	\$ 98	0.93%
			Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 345,394	\$ 98	0.93%
District Management					\$ 451,834	\$ 128	1.21%
			Superintendent & School Board		\$ 402,398	\$ 114	1.08%
			Legal		\$ 49,436	\$ 14	0.13%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:		Lexington 32 / 05		Total Lexington School District #5		Location Code: 3205	
# Of Students	17,452	District Total	\$	276,887,804			
Total Expenditures	\$ 276,887,804	Capital & Out-of-District Obligations	\$	49,836,401	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 227,051,403	\$13,010	100.00%	
INSTRUCTION				\$ 123,526,839	\$ 7,078	54.40%	
Face-To-Face Teaching				\$ 118,904,067	\$ 6,813	52.37%	
Instructional Teachers				\$ 111,195,483	\$ 6,371	48.97%	
Substitutes				\$ 659,822	\$ 38	0.29%	
Instructional Paraprofessionals				\$ 7,048,763	\$ 404	3.10%	
Classroom Materials				\$ 4,622,772	\$ 265	2.04%	
Pupil-Use Technology & Software				\$ 1,791,943	\$ 103	0.79%	
Instructional Materials & Supplies				\$ 2,830,829	\$ 162	1.25%	
INSTRUCTIONAL SUPPORT				\$ 29,069,096	\$ 1,666	12.80%	
Pupil Support				\$ 20,927,117	\$ 1,199	9.22%	
Guidance & Counseling				\$ 5,518,269	\$ 316	2.43%	
Library & Media				\$ 2,926,635	\$ 168	1.29%	
Extracurricular				\$ 7,114,838	\$ 408	3.13%	
Student Health & Services				\$ 5,367,375	\$ 308	2.36%	
Teacher Support				\$ 5,093,373	\$ 292	2.24%	
Curriculum Development				\$ 4,154,574	\$ 238	1.83%	
In-Service & Staff Training				\$ 938,799	\$ 54	0.41%	
Program Support				\$ 3,048,606	\$ 175	1.34%	
Program Development				\$ 958,477	\$ 55	0.42%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers				\$ 2,090,128	\$ 120	0.92%	
OPERATIONS				\$ 54,326,485	\$ 3,113	23.93%	
Non-Instructional Pupil Services				\$ 17,145,015	\$ 982	7.55%	
Transportation				\$ 6,038,646	\$ 346	2.66%	
Food Service				\$ 8,958,041	\$ 513	3.95%	
Safety				\$ 2,148,328	\$ 123	0.95%	
Facilities				\$ 27,783,992	\$ 1,592	12.24%	
Building Upkeep & Maintenance				\$ 27,783,992	\$ 1,592	12.24%	
Business Services				\$ 9,397,478	\$ 538	4.14%	
Data Processing				\$ 5,712,795	\$ 327	2.52%	
Business Operations				\$ 3,684,683	\$ 211	1.62%	
OTHER COMMITMENTS				\$ -	\$ -	0.00%	
Contingencies				\$ -	\$ -	0.00%	
Capital				\$ 21,835,595	\$ 1,251	9.62%	
Debt Service				\$ 18,257,701	\$ 1,046	8.04%	
Capital Projects				\$ 3,577,894	\$ 205	1.55%	
Out-Of-District Obligations				\$ 28,000,807	\$ 1,604	12.33%	
Parochial, Private, Charter, & Public School Pass Throughs				\$ 28,000,807	\$ 1,604	12.33%	
Retiree Benefits & Other				\$ -	\$ -	0.00%	
Legal Obligations				\$ -	\$ -	0.00%	
CLAIMS & SETTLEMENTS				\$ -	\$ -	0.00%	
LEADERSHIP				\$ 20,128,983	\$ 1,153	8.87%	
School Management				\$ 15,393,534	\$ 882	6.78%	
Principals & Assistant Principals				\$ 10,830,450	\$ 621	4.77%	
School Office				\$ 4,563,084	\$ 261	2.01%	
Program Management				\$ 2,602,890	\$ 149	1.15%	
Deputies, Senior Administrators, Researchers & Program Evaluators				\$ 2,602,890	\$ 149	1.15%	
District Management				\$ 2,132,559	\$ 122	0.94%	
Superintendent & School Board				\$ 1,870,247	\$ 107	0.82%	
Legal				\$ 262,312	\$ 15	0.12%	

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:		McCormick 33 / 01		Total McCormick County Schools		Location Code: 3301	
# Of Students	690	District Total	\$	16,179,847			
Total Expenditures	\$ 16,179,847	Capital & Out-of-District Obligations	\$	2,998,945	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function	\$	13,180,902	\$ 19,107	100.00%	
INSTRUCTION					\$	5,985,402	\$ 8,676 45.41%
Face-To-Face Teaching		Instructional Teachers	\$	5,349,828	\$ 7,755	40.59%	
		Substitutes	\$	4,787,283	\$ 6,940	36.32%	
		Instructional Paraprofessionals	\$	152,554	\$ 221	1.16%	
			\$	409,991	\$ 594	3.11%	
Classroom Materials		Pupil-Use Technology & Software	\$	635,574	\$ 921	4.82%	
		Instructional Materials & Supplies	\$	287,861	\$ 417	2.18%	
			\$	347,713	\$ 504	2.64%	
INSTRUCTIONAL SUPPORT					\$	2,414,587	\$ 3,500 18.32%
Pupil Support		Guidance & Counseling	\$	1,485,719	\$ 2,154	11.27%	
		Library & Media	\$	348,180	\$ 505	2.64%	
		Extracurricular	\$	159,768	\$ 232	1.21%	
		Student Health & Services	\$	508,546	\$ 737	3.86%	
			\$	469,225	\$ 680	3.56%	
Teacher Support		Curriculum Development	\$	869,914	\$ 1,261	6.60%	
		In-Service & Staff Training	\$	636,060	\$ 922	4.83%	
			\$	233,854	\$ 339	1.77%	
Program Support		Program Development	\$	58,954	\$ 85	0.45%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	-	\$ -	0.00%	
			\$	58,954	\$ 85	0.45%	
OPERATIONS					\$	3,465,472	\$ 5,024 26.29%
Non-Instructional Pupil Services		Transportation	\$	1,383,132	\$ 2,005	10.49%	
		Food Service	\$	413,470	\$ 599	3.14%	
		Safety	\$	794,923	\$ 1,152	6.03%	
			\$	174,738	\$ 253	1.33%	
Facilities		Building Upkeep & Maintenance	\$	1,234,251	\$ 1,789	9.36%	
Business Services		Data Processing	\$	848,089	\$ 1,229	6.43%	
		Business Operations	\$	247,423	\$ 359	1.88%	
			\$	600,666	\$ 871	4.56%	
OTHER COMMITMENTS					\$	-	\$ - 0.00%
Contingencies		Budgeted Contingencies	\$	-	\$ -	0.00%	
Capital		Debt Service	\$	2,895,528	\$ 4,197	21.97%	
		Capital Projects	\$	2,080,610	\$ 3,016	15.79%	
			\$	814,918	\$ 1,181	5.82%	
Out-Of-District Obligations		Parochial, Private, Charter, & Public School Pass Throughs	\$	103,417	\$ 150	0.78%	
		Retiree Benefits & Other	\$	103,417	\$ 150	0.78%	
			\$	-	\$ -	0.00%	
Legal Obligations		Claims & Settlements	\$	-	\$ -	0.00%	
LEADERSHIP					\$	1,315,440	\$ 1,907 9.98%
School Management		Principals & Assistant Principals	\$	714,389	\$ 1,036	5.42%	
		School Office	\$	625,916	\$ 907	4.75%	
			\$	88,473	\$ 128	0.67%	
Program Management		Deputies, Senior Administrators, Researchers & Program Evaluators	\$	149,475	\$ 217	1.13%	
			\$	149,475	\$ 217	1.13%	
District Management		Superintendent & School Board	\$	451,576	\$ 655	3.43%	
		Legal	\$	384,145	\$ 557	2.91%	
			\$	67,432	\$ 98	0.51%	

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:		Marion 34 / 10		Total Marion School District		Location Code: 3410		
# Of Students	4,398	District Total	\$ 51,423,108					
Total Expenditures	\$ 51,423,108	Capital & Out-of-District Obligations		\$ 259,879	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function			\$ 51,163,229	\$ 11,634	100.00%	
INSTRUCTION					\$ 25,890,272	\$ 5,887	50.60%	
Face-To-Face Teaching		Instructional Teachers			\$ 24,679,171	\$ 5,612	48.24%	
		Substitutes			\$ 41,229	\$ 9	0.08%	
		Instructional Paraprofessionals			\$ 1,712,848	\$ 389	3.35%	
Classroom Materials		Pupil-Use Technology & Software			\$ 1,211,101	\$ 275	2.37%	
		Instructional Materials & Supplies			\$ 345,925	\$ 79	0.68%	
					\$ 865,177	\$ 197	1.69%	
INSTRUCTIONAL SUPPORT					\$ 7,734,489	\$ 1,759	15.12%	
Pupil Support		Guidance & Counseling			\$ 4,093,391	\$ 931	8.00%	
		Library & Media			\$ 1,340,868	\$ 305	2.62%	
		Extracurricular			\$ 807,964	\$ 184	1.58%	
		Student Health & Services			\$ 1,090,517	\$ 248	2.13%	
					\$ 854,043	\$ 194	1.67%	
Teacher Support		Curriculum Development			\$ 3,111,080	\$ 707	6.08%	
		In-Service & Staff Training			\$ 1,833,798	\$ 417	3.58%	
					\$ 1,277,282	\$ 290	2.50%	
Program Support		Program Development			\$ 530,018	\$ 121	1.04%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$ -	\$ -	0.00%	
					\$ 530,018	\$ 121	1.04%	
OPERATIONS					\$ 12,988,281	\$ 2,953	25.39%	
Non-Instructional Pupil Services		Transportation			\$ 5,773,633	\$ 1,313	11.28%	
		Food Service			\$ 1,631,543	\$ 371	3.19%	
		Safety			\$ 3,800,601	\$ 864	7.43%	
					\$ 341,490	\$ 78	0.67%	
Facilities		Building Upkeep & Maintenance			\$ 5,291,373	\$ 1,203	10.34%	
Business Services		Data Processing			\$ 1,923,275	\$ 437	3.76%	
		Business Operations			\$ 882,993	\$ 201	1.73%	
					\$ 1,040,282	\$ 237	2.03%	
OTHER COMMITMENTS					\$ -	\$ -	0.00%	
Contingencies		Budgeted Contingencies			\$ -	\$ -	0.00%	
Capital		Debt Service			\$ 100,130	\$ 23	0.20%	
		Capital Projects			\$ 6,817	\$ 2	0.01%	
					\$ 93,313	\$ 21	0.18%	
Out-Of-District Obligations		Parochial, Private, Charter, & Public School Pass Throughs			\$ 159,749	\$ 36	0.31%	
		Retiree Benefits & Other			\$ 159,749	\$ 36	0.31%	
					\$ -	\$ -	0.00%	
Legal Obligations		Claims & Settlements			\$ -	\$ -	0.00%	
LEADERSHIP					\$ 4,550,187	\$ 1,035	8.89%	
School Management		Principals & Assistant Principals			\$ 3,050,826	\$ 694	5.96%	
		School Office			\$ 2,340,242	\$ 532	4.57%	
					\$ 710,584	\$ 162	1.39%	
Program Management		Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 741,851	\$ 169	1.45%	
					\$ 741,851	\$ 169	1.45%	
District Management		Superintendent & School Board			\$ 757,510	\$ 172	1.48%	
		Legal			\$ 689,552	\$ 157	1.35%	
					\$ 67,958	\$ 15	0.13%	

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Marlboro 35 / 01

Total Marlboro School District

Location Code: 3501

# Of Students	3,846	District Total	\$	50,462,342				
Total Expenditures	\$	50,462,342	Capital & Out-of-District Obligations	\$	4,862,924	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function				\$	45,599,418	\$11,855 100.00%

INSTRUCTION			\$	22,614,887	\$	5,879	49.59%
Face-To-Face Teaching			\$	21,129,601	\$	5,493	46.34%
	Instructional Teachers		\$	20,003,840	\$	5,201	43.87%
	Substitutes		\$	3,453	\$	1	0.01%
	Instructional Paraprofessionals		\$	1,122,308	\$	292	2.46%
			\$	1,485,285	\$	386	3.26%
Classroom Materials			\$	881,619	\$	229	1.93%
	Pupil-Use Technology & Software		\$	603,666	\$	157	1.32%
	Instructional Materials & Supplies						

INSTRUCTIONAL SUPPORT			\$	7,529,840	\$	1,958	16.51%
Pupil Support			\$	4,548,917	\$	1,183	9.98%
	Guidance & Counseling		\$	1,016,150	\$	264	2.23%
	Library & Media		\$	681,645	\$	177	1.49%
	Extracurricular		\$	1,448,985	\$	377	3.18%
	Student Health & Services		\$	1,402,137	\$	365	3.07%
Teacher Support			\$	2,813,241	\$	731	6.17%
	Curriculum Development		\$	1,873,565	\$	487	4.11%
	In-Service & Staff Training		\$	939,676	\$	244	2.06%
Program Support			\$	167,681	\$	44	0.37%
	Program Development		\$	-	\$	-	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	167,681	\$	44	0.37%

OPERATIONS			\$	10,970,639	\$	2,852	24.06%
Non-Instructional Pupil Services			\$	4,872,844	\$	1,267	10.69%
	Transportation		\$	1,504,609	\$	391	3.30%
	Food Service		\$	2,889,497	\$	751	6.34%
	Safety		\$	478,738	\$	124	1.05%
Facilities	Building Upkeep & Maintenance		\$	4,342,212	\$	1,129	9.52%
Business Services			\$	1,755,583	\$	456	3.85%
	Data Processing		\$	490,830	\$	128	1.08%
	Business Operations		\$	1,264,753	\$	329	2.77%

OTHER COMMITMENTS			\$	150,000	\$	39	0.33%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
			\$	4,853,717	\$	1,262	10.64%
	Capital		\$	3,130,068	\$	814	6.86%
	Debt Service		\$	1,723,649	\$	448	3.64%
	Capital Projects						
			\$	9,206	\$	2	0.02%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$	9,206	\$	2	0.02%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	150,000	\$	39	0.33%

LEADERSHIP			\$	4,334,053	\$	1,127	9.50%
School Management			\$	2,298,616	\$	598	5.04%
	Principals & Assistant Principals		\$	1,616,645	\$	420	3.55%
	School Office		\$	681,971	\$	177	1.50%
Program Management			\$	1,413,683	\$	368	3.10%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,413,683	\$	368	3.10%
District Management			\$	621,754	\$	162	1.36%
	Superintendent & School Board		\$	597,318	\$	155	1.31%
	Legal		\$	24,435	\$	6	0.05%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:		Newberry 36 / 01		Total Newberry School District		Location Code: 3601			
# Of Students	5,999	District Total	\$ 81,548,175						
Total Expenditures	\$ 81,548,175	Capital & Out-of-District Obligations	\$ 10,770,424		Current Expenditures	Per Pupil	% To Total		
Function	Sub-Function	Detail Function			\$ 70,777,751	\$ 11,797	100.00%		
INSTRUCTION					\$ 37,751,619	\$ 6,293	53.34%		
Face-To-Face Teaching		Instructional Teachers	\$ 33,779,757		\$ 5,631	47.73%			
		Substitutes	\$ 62,623		\$ 10	0.09%			
		Instructional Paraprofessionals	\$ 2,083,064		\$ 347	2.94%			
		Classroom Materials		\$ 1,826,176		\$ 304	2.58%		
		Pupil-Use Technology & Software	\$ 44,248		\$ 7	0.06%			
		Instructional Materials & Supplies	\$ 1,781,928		\$ 297	2.52%			
		INSTRUCTIONAL SUPPORT					\$ 9,058,940	\$ 1,510	12.80%
Pupil Support		Guidance & Counseling	\$ 1,661,780		\$ 277	2.35%			
		Library & Media	\$ 1,158,688		\$ 193	1.64%			
		Extracurricular	\$ 2,228,682		\$ 371	3.15%			
		Student Health & Services	\$ 1,377,914		\$ 230	1.95%			
		Teacher Support		\$ 2,148,423		\$ 358	3.04%		
		Curriculum Development	\$ 1,697,296		\$ 283	2.40%			
		In-Service & Staff Training	\$ 451,126		\$ 75	0.64%			
		Program Support		\$ 483,453		\$ 81	0.68%		
		Program Development	\$ -		\$ -	0.00%			
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers							
				\$ 483,453		\$ 81	0.68%		
OPERATIONS					\$ 16,913,770	\$ 2,819	23.90%		
Non-Instructional Pupil Services		Transportation	\$ 1,971,119		\$ 329	2.78%			
		Food Service	\$ 4,847,536		\$ 808	6.85%			
		Safety	\$ 440,894		\$ 73	0.62%			
		Facilities		\$ 5,981,023		\$ 997	8.45%		
Business Services									
		Data Processing	\$ 2,107,494		\$ 351	2.98%			
		Business Operations	\$ 1,565,704		\$ 261	2.21%			
		OTHER					\$ -	\$ -	0.00%
COMMITMENTS		Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%		
		Capital		\$ 10,389,053		\$ 1,732	14.68%		
				\$ 5,662,872		\$ 944	8.00%		
				\$ 4,726,180		\$ 788	6.26%		
		Out-Of-District Obligations		\$ 381,371		\$ 64	0.54%		
				\$ 381,371		\$ 64	0.54%		
				\$ -		\$ -	0.00%		
		Legal Obligations		Claims & Settlements		\$ -	\$ -	0.00%	
		LEADERSHIP					\$ 7,053,422	\$ 1,176	9.97%
School Management									
Program Management		Deputies, Senior Administrators, Researchers & Program Evaluators							
District Management				\$ 883,136		\$ 147	1.25%		
		Superintendent & School Board		\$ 839,196		\$ 140	1.19%		
		Legal		\$ 43,940		\$ 7	0.06%		

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Oconee 37 / 01****Total Oconee School District****Location Code: 3701**

# Of Students	10,617	District Total	\$	151,720,102				
Total Expenditures	\$	151,720,102	Capital & Out-of-District Obligations	\$	27,597,135	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function				\$	124,122,967	\$ 11,691 100.00%

INSTRUCTION			\$	70,469,525	\$	6,638	56.77%
Face-To-Face Teaching			\$	68,300,405	\$	6,433	55.03%
	Instructional Teachers		\$	63,298,086	\$	5,962	51.00%
	Substitutes		\$	926,564	\$	87	0.75%
	Instructional Paraprofessionals		\$	4,075,755	\$	384	3.28%
Classroom Materials			\$	2,169,120	\$	204	1.75%
	Pupil-Use Technology & Software		\$	745,371	\$	70	0.60%
	Instructional Materials & Supplies		\$	1,423,748	\$	134	1.15%

INSTRUCTIONAL SUPPORT			\$	16,149,200	\$	1,521	13.01%
Pupil Support			\$	12,543,395	\$	1,181	10.11%
	Guidance & Counseling		\$	4,224,294	\$	398	3.40%
	Library & Media		\$	2,069,708	\$	195	1.67%
	Extracurricular		\$	4,420,977	\$	416	3.56%
	Student Health & Services		\$	1,828,416	\$	172	1.47%
Teacher Support			\$	2,384,265	\$	225	1.92%
	Curriculum Development		\$	1,473,407	\$	139	1.19%
	In-Service & Staff Training		\$	910,858	\$	86	0.73%
Program Support			\$	1,221,539	\$	115	0.98%
	Program Development		\$	131,061	\$	12	0.11%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$	1,090,478	\$	103	0.88%

OPERATIONS			\$	26,895,736	\$	2,533	21.67%
Non-Instructional Pupil Services			\$	8,938,990	\$	842	7.20%
	Transportation		\$	3,361,260	\$	317	2.71%
	Food Service		\$	4,735,463	\$	446	3.82%
	Safety		\$	842,267	\$	79	0.68%
Facilities	Building Upkeep & Maintenance		\$	13,345,248	\$	1,257	10.75%
Business Services			\$	4,611,498	\$	434	3.72%
	Data Processing		\$	2,682,866	\$	253	2.16%
	Business Operations		\$	1,928,633	\$	182	1.55%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
Contingencies	Budgeted Contingencies		\$	-	\$	-	0.00%
Capital			\$	27,597,135	\$	2,599	22.23%
	Debt Service		\$	19,240,458	\$	1,812	15.50%
	Capital Projects		\$	8,356,678	\$	787	6.31%
Out-Of-District Obligations			\$	-	\$	-	0.00%
	Parochial, Private, Charter, & Public School Pass Throughs		\$	-	\$	-	0.00%
	Retiree Benefits & Other		\$	-	\$	-	0.00%
Legal Obligations	Claims & Settlements		\$	-	\$	-	0.00%

LEADERSHIP			\$	10,608,507	\$	999	8.55%
School Management			\$	8,060,273	\$	759	6.49%
	Principals & Assistant Principals		\$	6,082,528	\$	573	4.90%
	School Office		\$	1,977,744	\$	186	1.59%
Program Management			\$	1,958,901	\$	185	1.58%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$	1,958,901	\$	185	1.58%
District Management			\$	589,333	\$	56	0.47%
	Superintendent & School Board		\$	589,333	\$	56	0.47%
	Legal		\$	-	\$	-	0.00%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Orangeburg 38 / 03

Total Orangeburg School District #3

Location Code: 3803

# Of Students	2,617	District Total	\$ 47,575,667			
Total Expenditures	\$ 47,575,667	Capital & Out-of-District Obligations	\$ 9,218,941	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 38,356,727	\$ 14,655	100.00%

INSTRUCTION			\$ 18,657,136	\$ 7,128	48.64%
	Face-To-Face Teaching		\$ 17,535,232	\$ 6,700	45.72%
		Instructional Teachers	\$ 16,144,071	\$ 6,168	42.09%
		Substitutes	\$ 466,649	\$ 178	1.22%
		Instructional Paraprofessionals	\$ 924,513	\$ 353	2.41%
	Classroom Materials		\$ 1,121,903	\$ 429	2.92%
		Pupil-Use Technology & Software	\$ 394,289	\$ 151	1.03%
		Instructional Materials & Supplies	\$ 727,615	\$ 278	1.90%

INSTRUCTIONAL SUPPORT			\$ 5,980,500	\$ 2,285	15.59%
Pupil Support			\$ 4,049,583	\$ 1,547	10.56%
	Guidance & Counseling		\$ 1,259,563	\$ 481	3.28%
	Library & Media		\$ 848,518	\$ 324	2.21%
	Extracurricular		\$ 1,008,839	\$ 385	2.63%
	Student Health & Services		\$ 932,663	\$ 356	2.43%
Teacher Support			\$ 1,728,465	\$ 660	4.51%
	Curriculum Development		\$ 1,277,702	\$ 488	3.33%
	In-Service & Staff Training		\$ 450,763	\$ 172	1.18%
Program Support			\$ 202,452	\$ 77	0.53%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 202,452	\$ 77	0.53%

OPERATIONS			\$ 10,327,763	\$ 3,946	26.93%
Non-Instructional Pupil Services			\$ 4,565,268	\$ 1,744	11.90%
	Transportation		\$ 1,902,502	\$ 727	4.96%
	Food Service		\$ 2,120,807	\$ 810	5.53%
	Safety		\$ 541,959	\$ 207	1.41%
Facilities	Building Upkeep & Maintenance		\$ 3,642,041	\$ 1,392	9.50%
Business Services			\$ 2,120,454	\$ 810	5.53%
	Data Processing		\$ 1,197,703	\$ 458	3.12%
	Business Operations		\$ 922,751	\$ 353	2.41%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 6,490,525	\$ 2,480	16.92%
	Debt Service		\$ 3,605,263	\$ 1,377	9.40%
Out-Of-District Obligations	Capital Projects		\$ 2,885,262	\$ 1,102	7.00%
			\$ 2,728,416	\$ 1,042	7.11%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 2,728,416	\$ 1,042	7.11%
Legal Obligations	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 3,391,328	\$ 1,296	8.84%
School Management			\$ 2,169,209	\$ 829	5.66%
	Principals & Assistant Principals		\$ 1,674,258	\$ 640	4.36%
	School Office		\$ 494,950	\$ 189	1.29%
Program Management			\$ 406,377	\$ 155	1.06%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 406,377	\$ 155	1.06%
District Management			\$ 815,742	\$ 312	2.13%
	Superintendent & School Board		\$ 711,410	\$ 272	1.85%
	Legal		\$ 104,332	\$ 40	0.27%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Orangeburg 38 / 04

Total Orangeburg School District #4

Location Code: 3804

# Of Students	3,556	District Total	\$ 47,452,164			
Total Expenditures	\$ 47,452,164	Capital & Out-of-District Obligations	\$ 5,358,306	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 42,093,858	\$ 11,837	100.00%

INSTRUCTION			\$	21,612,584	\$	6,077	51.34%
	Face-To-Face Teaching		\$	20,690,160	\$	5,818	49.15%
		Instructional Teachers	\$	19,483,376	\$	5,479	46.29%
		Substitutes	\$	350,807	\$	99	0.83%
		Instructional Paraprofessionals	\$	855,977	\$	241	2.03%
	Classroom Materials		\$	922,424	\$	259	2.19%
		Pupil-Use Technology & Software	\$	190,460	\$	54	0.45%
		Instructional Materials & Supplies	\$	731,964	\$	206	1.74%

INSTRUCTIONAL SUPPORT			\$ 5,614,882	\$ 1,579	13.34%
Pupil Support			\$ 4,484,308	\$ 1,261	10.65%
	Guidance & Counseling		\$ 1,323,463	\$ 372	3.14%
	Library & Media		\$ 625,127	\$ 176	1.49%
	Extracurricular		\$ 1,385,904	\$ 390	3.29%
	Student Health & Services		\$ 1,149,813	\$ 323	2.73%
Teacher Support			\$ 990,679	\$ 279	2.35%
	Curriculum Development		\$ 858,508	\$ 241	2.04%
	In-Service & Staff Training		\$ 132,171	\$ 37	0.31%
Program Support			\$ 139,896	\$ 39	0.33%
	Program Development		\$ 9,000	\$ 3	0.02%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 130,896	\$ 37	0.31%

OPERATIONS			\$ 10,092,939	\$ 2,838	23.98%
Non-Instructional Pupil Services			\$ 3,680,381	\$ 1,035	8.74%
	Transportation		\$ 862,272	\$ 242	2.05%
	Food Service		\$ 2,552,932	\$ 718	6.06%
	Safety		\$ 265,177	\$ 75	0.63%
Facilities	Building Upkeep & Maintenance		\$ 4,479,602	\$ 1,260	10.64%
Business Services			\$ 1,932,956	\$ 544	4.59%
	Data Processing		\$ 984,943	\$ 277	2.34%
	Business Operations		\$ 948,013	\$ 267	2.25%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 5,172,666	\$ 1,455	12.29%
	Debt Service		\$ 4,051,357	\$ 1,139	9.62%
Out-Of-District Obligations	Capital Projects		\$ 1,121,309	\$ 315	2.59%
			\$ 185,640	\$ 52	0.44%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 185,640	\$ 52	0.44%
Legal Obligations	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 4,773,453	\$ 1,342	11.34%
School Management			\$ 3,282,108	\$ 923	7.80%
	Principals & Assistant Principals		\$ 2,800,028	\$ 787	6.65%
	School Office		\$ 482,080	\$ 136	1.15%
Program Management			\$ 639,939	\$ 180	1.52%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 639,939	\$ 180	1.52%
District Management			\$ 851,405	\$ 239	2.02%
	Superintendent & School Board		\$ 805,709	\$ 227	1.91%
	Legal		\$ 45,696	\$ 13	0.11%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Orangeburg 38 / 05

Total Orangeburg School District #5

Location Code: 3805

# Of Students	6,376	District Total	\$ 99,064,537			
Total Expenditures	\$ 99,064,537	Capital & Out-of-District Obligations	\$ 12,087,135	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 86,977,402	\$ 13,642	100.00%

INSTRUCTION		\$ 40,633,380	\$ 6,373	46.72%
Face-To-Face Teaching		\$ 37,825,359	\$ 5,933	43.49%
	Instructional Teachers	\$ 34,158,050	\$ 5,358	39.27%
	Substitutes	\$ -	\$ -	0.00%
	Instructional Paraprofessionals	\$ 3,667,309	\$ 575	4.22%
	Classroom Materials	\$ 2,808,021	\$ 440	3.23%
	Pupil-Use Technology & Software	\$ 887,670	\$ 139	1.02%
	Instructional Materials & Supplies	\$ 1,920,350	\$ 301	2.21%

INSTRUCTIONAL SUPPORT			\$ 14,066,072	\$ 2,206	16.17%
Pupil Support			\$ 8,305,450	\$ 1,303	9.55%
	Guidance & Counseling		\$ 2,799,817	\$ 439	3.22%
	Library & Media		\$ 1,398,695	\$ 219	1.61%
	Extracurricular		\$ 2,499,967	\$ 392	2.87%
	Student Health & Services		\$ 1,606,970	\$ 252	1.85%
Teacher Support			\$ 4,979,968	\$ 781	5.73%
	Curriculum Development		\$ 4,092,638	\$ 642	4.71%
	In-Service & Staff Training		\$ 887,330	\$ 139	1.02%
Program Support			\$ 780,655	\$ 122	0.90%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 780,655	\$ 122	0.90%

OPERATIONS			\$ 22,727,003	\$ 3,565	26.13%
Non-Instructional Pupil Services			\$ 8,870,960	\$ 1,391	10.20%
	Transportation		\$ 2,416,049	\$ 379	2.78%
	Food Service		\$ 5,853,022	\$ 918	6.73%
	Safety		\$ 601,889	\$ 94	0.69%
Facilities	Building Upkeep & Maintenance		\$ 7,735,133	\$ 1,213	8.89%
Business Services			\$ 6,120,910	\$ 960	7.04%
	Data Processing		\$ 3,790,861	\$ 595	4.36%
	Business Operations		\$ 2,330,049	\$ 365	2.68%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 7,199,149	\$ 1,129	8.28%
	Debt Service		\$ 5,760,588	\$ 904	6.62%
	Capital Projects		\$ 1,438,561	\$ 226	1.63%
Out-Of-District Obligations			\$ 4,887,986	\$ 767	5.62%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 4,887,986	\$ 767	5.62%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 9,550,947	\$ 1,498	10.98%
School Management			\$ 6,282,906	\$ 985	7.22%
	Principals & Assistant Principals		\$ 4,774,810	\$ 749	5.49%
	School Office		\$ 1,508,096	\$ 237	1.73%
Program Management			\$ 1,751,119	\$ 275	2.01%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,751,119	\$ 275	2.01%
District Management			\$ 1,516,923	\$ 238	1.74%
	Superintendent & School Board		\$ 1,418,351	\$ 222	1.63%
	Legal		\$ 98,572	\$ 15	0.11%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Pickens 39 / 01

Total Pickens School District

Location Code: 3901

# Of Students	16,300	District Total	\$ 186,673,406			
Total Expenditures	\$ 186,673,406	Capital & Out-of-District Obligations	\$ 35,979,143	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 150,694,263	\$ 9,245	100.00%

INSTRUCTION			\$ 84,514,146	\$ 5,185	56.08%
	Face-To-Face Teaching		\$ 80,567,963	\$ 4,943	53.46%
	Instructional Teachers		\$ 80,109,928	\$ 4,915	53.16%
	Substitutes		\$ 64,671	\$ 4	0.04%
	Instructional Paraprofessionals		\$ 393,363	\$ 24	0.26%
	Classroom Materials		\$ 3,946,183	\$ 242	2.62%
	Pupil-Use Technology & Software		\$ 1,571,649	\$ 96	1.04%
	Instructional Materials & Supplies		\$ 2,374,534	\$ 146	1.58%

INSTRUCTIONAL SUPPORT			\$ 21,820,661	\$ 1,339	14.48%
Pupil Support			\$ 15,044,755	\$ 923	9.98%
	Guidance & Counseling		\$ 3,538,177	\$ 217	2.35%
	Library & Media		\$ 2,088,775	\$ 128	1.39%
	Extracurricular		\$ 6,746,868	\$ 414	4.48%
	Student Health & Services		\$ 2,670,936	\$ 164	1.77%
Teacher Support			\$ 6,085,029	\$ 373	4.04%
	Curriculum Development		\$ 4,794,458	\$ 294	3.18%
	In-Service & Staff Training		\$ 1,290,571	\$ 79	0.86%
Program Support			\$ 690,877	\$ 42	0.46%
	Program Development		\$ 22,500	\$ 1	0.01%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 668,377	\$ 41	0.44%

OPERATIONS			\$ 31,671,888	\$ 1,943	21.02%
Non-Instructional Pupil Services			\$ 13,771,505	\$ 845	9.14%
	Transportation		\$ 4,335,005	\$ 266	2.88%
	Food Service		\$ 8,059,798	\$ 494	5.35%
	Safety		\$ 1,376,702	\$ 84	0.91%
Facilities	Building Upkeep & Maintenance		\$ 13,156,957	\$ 807	8.73%
Business Services			\$ 4,743,426	\$ 291	3.15%
	Data Processing		\$ 2,296,104	\$ 141	1.52%
	Business Operations		\$ 2,447,322	\$ 150	1.62%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 34,590,269	\$ 2,122	22.95%
	Debt Service		\$ 28,757,570	\$ 1,764	19.08%
	Capital Projects		\$ 5,832,699	\$ 358	3.73%
Out-Of-District Obligations			\$ 1,388,874	\$ 85	0.92%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 1,388,874	\$ 85	0.92%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 12,687,568	\$ 778	8.42%
School Management			\$ 10,331,631	\$ 634	6.86%
	Principals & Assistant Principals		\$ 8,195,914	\$ 503	5.44%
	School Office		\$ 2,135,717	\$ 131	1.42%
Program Management			\$ 1,211,629	\$ 74	0.80%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,211,629	\$ 74	0.80%
District Management			\$ 1,144,309	\$ 70	0.76%
	Superintendent & School Board		\$ 1,060,474	\$ 65	0.70%
	Legal		\$ 83,834	\$ 5	0.06%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:		Richland 40 / 01		Total Richland School District #1		Location Code: 4001	
# Of Students	23,759	District Total	\$ 480,664,298				
Total Expenditures	\$ 480,664,298	Capital & Out-of-District Obligations	\$ 118,812,550	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$ 361,851,747	\$ 15,230	100.00%		
INSTRUCTION			\$ 185,391,782	\$ 7,803	51.23%		
Face-To-Face Teaching			\$ 177,370,455	\$ 7,465	49.02%		
Instructional Teachers			\$ 161,569,078	\$ 6,800	44.65%		
Substitutes			\$ 3,066,578	\$ 129	0.85%		
Instructional Paraprofessionals			\$ 12,734,799	\$ 536	3.52%		
Classroom Materials			\$ 8,021,328	\$ 338	2.22%		
Pupil-Use Technology & Software			\$ 1,500,177	\$ 63	0.41%		
Instructional Materials & Supplies			\$ 6,521,151	\$ 274	1.80%		
INSTRUCTIONAL SUPPORT			\$ 54,205,738	\$ 2,281	14.98%		
Pupil Support			\$ 28,567,958	\$ 1,202	7.89%		
Guidance & Counseling			\$ 6,172,383	\$ 260	1.71%		
Library & Media			\$ 4,346,008	\$ 183	1.20%		
Extracurricular			\$ 9,143,286	\$ 385	2.53%		
Student Health & Services			\$ 8,906,281	\$ 375	2.46%		
Teacher Support			\$ 21,727,361	\$ 914	6.00%		
Curriculum Development			\$ 12,936,454	\$ 544	3.58%		
In-Service & Staff Training			\$ 8,790,907	\$ 370	2.43%		
Program Support			\$ 3,910,419	\$ 165	1.08%		
Program Development			\$ 1,594,555	\$ 67	0.44%		
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers			\$ 2,315,864	\$ 97	0.64%		
OPERATIONS			\$ 88,291,471	\$ 3,716	24.40%		
Non-Instructional Pupil Services			\$ 36,992,910	\$ 1,557	10.22%		
Transportation			\$ 12,501,327	\$ 526	3.45%		
Food Service			\$ 17,336,536	\$ 730	4.79%		
Safety			\$ 7,155,047	\$ 301	1.98%		
Facilities			\$ 31,267,829	\$ 1,316	8.64%		
Building Upkeep & Maintenance			\$ 31,267,829	\$ 1,316	8.64%		
Business Services			\$ 20,030,732	\$ 843	5.54%		
Data Processing			\$ 7,795,232	\$ 328	2.15%		
Business Operations			\$ 12,235,500	\$ 515	3.38%		
OTHER COMMITMENTS			\$ -	\$ -	0.00%		
Contingencies			\$ -	\$ -	0.00%		
Budgeted Contingencies			\$ -	\$ -	0.00%		
Capital			\$ 101,730,093	\$ 4,282	28.11%		
Debt Service			\$ 62,206,252	\$ 2,618	17.19%		
Capital Projects			\$ 39,523,842	\$ 1,664	9.85%		
Out-Of-District Obligations			\$ 17,082,457	\$ 719	4.72%		
Parochial, Private, Charter, & Public School Pass Throughs			\$ 17,082,457	\$ 719	4.72%		
Retiree Benefits & Other			\$ -	\$ -	0.00%		
Legal Obligations			\$ -	\$ -	0.00%		
Claims & Settlements			\$ -	\$ -	0.00%		
LEADERSHIP			\$ 33,962,756	\$ 1,429	9.39%		
School Management			\$ 25,254,183	\$ 1,063	6.98%		
Principals & Assistant Principals			\$ 17,274,203	\$ 727	4.77%		
School Office			\$ 7,979,980	\$ 336	2.21%		
Program Management			\$ 3,452,580	\$ 145	0.95%		
Deputies, Senior Administrators, Researchers & Program Evaluators			\$ 3,452,580	\$ 145	0.95%		
District Management			\$ 5,255,993	\$ 221	1.45%		
Superintendent & School Board			\$ 4,957,215	\$ 209	1.37%		
Legal			\$ 298,778	\$ 13	0.08%		

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Richland 40 / 02

Total Richland School District #2

Location Code: 4002

# Of Students	28,448	District Total	\$ 412,278,065		
Total Expenditures	\$ 412,278,065	Capital & Out-of-District Obligations	\$ 82,345,364	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 329,932,700	\$ 11,598	100.00%

INSTRUCTION			\$	180,044,389	\$	6,329	54.57%	
	Face-To-Face Teaching		\$	173,422,944	\$	6,096	52.56%	
		Instructional Teachers		\$	160,723,357	\$	5,650	48.71%
		Substitutes		\$	3,588,550	\$	126	1.09%
		Instructional Paraprofessionals		\$	9,111,037	\$	320	2.76%
	Classroom Materials		\$	6,621,445	\$	233	2.01%	
		Pupil-Use Technology & Software		\$	1,551,221	\$	55	0.47%
Instructional Materials & Supplies			\$	5,070,224	\$	178	1.54%	

INSTRUCTIONAL SUPPORT			\$ 43,134,259	\$ 1,516	13.07%
Pupil Support	Guidance & Counseling		\$ 28,723,204	\$ 1,010	8.71%
	Library & Media		\$ 9,113,303	\$ 320	2.76%
	Extracurricular		\$ 3,905,049	\$ 137	1.18%
	Student Health & Services		\$ 9,689,314	\$ 341	2.94%
			\$ 6,015,538	\$ 211	1.82%
Teacher Support	Curriculum Development		\$ 8,479,948	\$ 298	2.57%
	In-Service & Staff Training		\$ 5,398,304	\$ 190	1.64%
			\$ 3,081,644	\$ 108	0.93%
Program Support	Program Development		\$ 5,931,107	\$ 208	1.80%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,576,964	\$ 55	0.48%
			\$ 4,354,143	\$ 153	1.32%

OPERATIONS			\$ 70,820,132	\$ 2,489	21.47%
Non-Instructional Pupil Services	Transportation		\$ 27,748,480	\$ 975	8.41%
	Food Service		\$ 12,127,084	\$ 426	3.68%
	Safety		\$ 11,337,733	\$ 399	3.44%
			\$ 4,283,663	\$ 151	1.30%
Facilities	Building Upkeep & Maintenance		\$ 27,700,876	\$ 974	8.40%
Business Services			\$ 15,370,776	\$ 540	4.66%
	Data Processing		\$ 10,723,710	\$ 377	3.25%
	Business Operations		\$ 4,647,066	\$ 163	1.41%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 64,009,445	\$ 2,250	19.40%
	Debt Service		\$ 60,002,133	\$ 2,109	18.19%
Out-Of-District Obligations	Capital Projects		\$ 4,007,312	\$ 141	1.20%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 18,335,919	\$ 645	5.56%
	Retiree Benefits & Other		\$ 18,335,919	\$ 645	5.56%
Legal Obligations			\$ -	\$ -	0.00%
	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 35,933,920	\$ 1,263	10.89%
School Management	Principals & Assistant Principals		\$ 26,051,612	\$ 916	7.90%
	School Office		\$ 18,015,265	\$ 633	5.46%
			\$ 8,036,347	\$ 282	2.44%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 6,182,634	\$ 217	1.87%
			\$ 6,182,634	\$ 217	1.87%
District Management	Superintendent & School Board		\$ 3,699,673	\$ 130	1.12%
			\$ 3,679,626	\$ 129	1.12%
	Legal		\$ 20,048	\$ 1	0.01%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Saluda 41 / 01****Total Saluda School District****Location Code: 4101**

# Of Students	2,295	District Total	\$ 27,476,279			
Total Expenditures	\$ 27,476,279	Capital & Out-of-District Obligations	\$ 3,588,171	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 23,888,108	\$ 10,407	100.00%

INSTRUCTION			\$ 12,670,375	\$ 5,520	53.04%
Face-To-Face Teaching			\$ 12,093,650	\$ 5,269	50.63%
	Instructional Teachers		\$ 11,270,139	\$ 4,910	47.18%
	Substitutes		\$ 74,567	\$ 32	0.31%
	Instructional Paraprofessionals		\$ 748,944	\$ 326	3.14%
Classroom Materials			\$ 576,725	\$ 251	2.41%
	Pupil-Use Technology & Software		\$ 215,994	\$ 94	0.90%
	Instructional Materials & Supplies		\$ 360,730	\$ 157	1.51%

INSTRUCTIONAL SUPPORT			\$ 3,264,107	\$ 1,422	13.66%
Pupil Support			\$ 2,720,318	\$ 1,185	11.39%
	Guidance & Counseling		\$ 707,391	\$ 308	2.96%
	Library & Media		\$ 363,433	\$ 158	1.52%
	Extracurricular		\$ 1,151,206	\$ 502	4.82%
	Student Health & Services		\$ 498,288	\$ 217	2.09%
Teacher Support			\$ 395,526	\$ 172	1.66%
	Curriculum Development		\$ 295,794	\$ 129	1.24%
	In-Service & Staff Training		\$ 99,733	\$ 43	0.42%
Program Support			\$ 148,263	\$ 65	0.62%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 148,263	\$ 65	0.62%

OPERATIONS			\$ 5,235,021	\$ 2,281	21.91%
Non-Instructional Pupil Services			\$ 2,091,508	\$ 911	8.76%
	Transportation		\$ 575,944	\$ 251	2.41%
	Food Service		\$ 1,414,396	\$ 616	5.92%
	Safety		\$ 101,167	\$ 44	0.42%
Facilities	Building Upkeep & Maintenance		\$ 2,084,431	\$ 908	8.73%
Business Services			\$ 1,059,083	\$ 461	4.43%
	Data Processing		\$ 458,401	\$ 200	1.92%
	Business Operations		\$ 600,681	\$ 262	2.51%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 3,379,263	\$ 1,472	14.15%
	Debt Service		\$ 2,123,417	\$ 925	8.89%
	Capital Projects		\$ 1,255,846	\$ 547	4.99%
Out-Of-District Obligations			\$ 208,908	\$ 91	0.87%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 208,908	\$ 91	0.87%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 2,718,605	\$ 1,184	11.38%
School Management			\$ 1,861,615	\$ 811	7.79%
	Principals & Assistant Principals		\$ 1,405,623	\$ 612	5.88%
	School Office		\$ 455,992	\$ 199	1.91%
Program Management			\$ 437,458	\$ 191	1.83%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 437,458	\$ 191	1.83%
District Management			\$ 419,532	\$ 183	1.76%
	Superintendent & School Board		\$ 402,072	\$ 175	1.68%
	Legal		\$ 17,460	\$ 8	0.07%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Spartanburg 42 / 01

Total Spartanburg School District #1

Location Code: 4201

# Of Students	5,216	District Total	\$ 69,801,581			
Total Expenditures	\$ 69,801,581	Capital & Out-of-District Obligations	\$ 16,054,337	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 53,747,245	\$ 10,305	100.00%

INSTRUCTION			\$ 31,846,815	\$ 6,106	59.25%
	Face-To-Face Teaching	Instructional Teachers	\$ 31,301,270	\$ 6,001	58.24%
		Substitutes	\$ 29,913,428	\$ 5,735	55.66%
		Instructional Paraprofessionals	\$ 296,145	\$ 57	0.55%
			\$ 1,091,697	\$ 209	2.03%
	Classroom Materials	Pupil-Use Technology & Software	\$ 545,545	\$ 105	1.02%
		Instructional Materials & Supplies	\$ 13,270	\$ 3	0.02%
			\$ 532,276	\$ 102	0.99%

INSTRUCTIONAL SUPPORT			\$ 6,294,589	\$ 1,207	11.71%
	Pupil Support	Guidance & Counseling	\$ 5,061,515	\$ 970	9.42%
		Library & Media	\$ 1,573,087	\$ 302	2.93%
		Extracurricular	\$ 1,147,868	\$ 220	2.14%
		Student Health & Services	\$ 1,599,564	\$ 307	2.98%
			\$ 740,997	\$ 142	1.38%
	Teacher Support	Curriculum Development	\$ 1,041,042	\$ 200	1.94%
		In-Service & Staff Training	\$ 906,491	\$ 174	1.69%
			\$ 134,551	\$ 26	0.25%
	Program Support	Program Development	\$ 192,033	\$ 37	0.36%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ -	\$ -	0.00%
			\$ 192,033	\$ 37	0.36%

OPERATIONS			\$ 11,273,347	\$ 2,161	20.97%
	Non-Instructional Pupil Services	Transportation	\$ 3,992,845	\$ 766	7.43%
		Food Service	\$ 921,607	\$ 177	1.71%
		Safety	\$ 2,501,103	\$ 480	4.65%
			\$ 570,135	\$ 109	1.06%
	Facilities	Building Upkeep & Maintenance	\$ 5,601,396	\$ 1,074	10.42%
	Business Services	Data Processing	\$ 1,679,106	\$ 322	3.12%
		Business Operations	\$ 930,251	\$ 178	1.73%
			\$ 748,855	\$ 144	1.39%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital	Debt Service	\$ 8,004,138	\$ 1,535	14.89%
		Capital Projects	\$ 7,277,793	\$ 1,395	13.54%
			\$ 726,344	\$ 139	1.33%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$ 8,050,199	\$ 1,543	14.98%
		Retiree Benefits & Other	\$ 8,050,199	\$ 1,543	14.98%
			\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 4,332,493	\$ 831	8.06%
	School Management	Principals & Assistant Principals	\$ 3,552,941	\$ 681	6.61%
		School Office	\$ 2,882,029	\$ 553	5.36%
			\$ 670,911	\$ 129	1.25%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 165,002	\$ 32	0.31%
			\$ 165,002	\$ 32	0.31%
	District Management	Superintendent & School Board	\$ 614,551	\$ 118	1.14%
		Legal	\$ 574,849	\$ 110	1.07%
			\$ 39,702	\$ 8	0.07%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Spartanburg 42 / 02

Total Spartanburg School District #2

Location Code: 4202

# Of Students	10,290	District Total	\$ 162,834,983			
Total Expenditures	\$ 162,834,983	Capital & Out-of-District Obligations	\$ 60,508,431	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 102,326,553	\$ 9,944	100.00%

INSTRUCTION			\$ 59,080,454	\$ 5,741	57.74%
	Face-To-Face Teaching		\$ 53,215,173	\$ 5,171	52.01%
		Instructional Teachers	\$ 50,352,807	\$ 4,893	49.21%
		Substitutes	\$ 473,507	\$ 46	0.46%
		Instructional Paraprofessionals	\$ 2,388,859	\$ 232	2.33%
	Classroom Materials		\$ 5,865,281	\$ 570	5.73%
		Pupil-Use Technology & Software	\$ 4,544,580	\$ 442	4.44%
		Instructional Materials & Supplies	\$ 1,320,701	\$ 128	1.29%

INSTRUCTIONAL SUPPORT			\$ 14,404,184	\$ 1,400	14.08%
	Pupil Support		\$ 9,777,964	\$ 950	9.56%
		Guidance & Counseling	\$ 2,490,503	\$ 242	2.43%
		Library & Media	\$ 1,769,240	\$ 172	1.73%
		Extracurricular	\$ 4,225,496	\$ 411	4.13%
		Student Health & Services	\$ 1,292,725	\$ 126	1.26%
	Teacher Support		\$ 3,788,243	\$ 368	3.70%
		Curriculum Development	\$ 191,363	\$ 19	0.19%
		In-Service & Staff Training	\$ 3,596,880	\$ 350	3.52%
	Program Support		\$ 837,977	\$ 81	0.82%
		Program Development	\$ 42,000	\$ 4	0.04%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 795,977	\$ 77	0.78%

OPERATIONS			\$ 20,535,062	\$ 1,996	20.07%
	Non-Instructional Pupil Services		\$ 8,733,174	\$ 849	8.53%
		Transportation	\$ 2,680,038	\$ 260	2.62%
		Food Service	\$ 5,137,504	\$ 499	5.02%
		Safety	\$ 915,632	\$ 89	0.89%
	Facilities	Building Upkeep & Maintenance	\$ 8,180,342	\$ 795	7.99%
	Business Services		\$ 3,621,546	\$ 352	3.54%
		Data Processing	\$ 2,648,429	\$ 257	2.59%
		Business Operations	\$ 973,116	\$ 95	0.95%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
	Contingencies	Budgeted Contingencies	\$ -	\$ -	0.00%
	Capital		\$ 57,148,303	\$ 5,554	55.85%
		Debt Service	\$ 6,740,742	\$ 655	6.59%
		Capital Projects	\$ 50,407,561	\$ 4,899	33.00%
	Out-Of-District Obligations		\$ 3,360,127	\$ 327	3.28%
		Parochial, Private, Charter, & Public School Pass Throughs	\$ 3,360,127	\$ 327	3.28%
		Retiree Benefits & Other	\$ -	\$ -	0.00%
	Legal Obligations	Claims & Settlements	\$ -	\$ -	0.00%

LEADERSHIP			\$ 8,306,852	\$ 807	8.12%
	School Management		\$ 6,191,195	\$ 602	6.05%
		Principals & Assistant Principals	\$ 4,693,857	\$ 456	4.59%
		School Office	\$ 1,497,338	\$ 146	1.46%
	Program Management		\$ 1,346,609	\$ 131	1.32%
		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 1,346,609	\$ 131	1.32%
	District Management		\$ 769,048	\$ 75	0.75%
		Superintendent & School Board	\$ 753,640	\$ 73	0.74%
		Legal	\$ 15,409	\$ 1	0.02%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:		Spartanburg 42 / 03		Total Spartanburg School District #3		Location Code: 4203	
# Of Students	2,868	District Total	\$ 42,551,060				
Total Expenditures	\$ 42,551,060	Capital & Out-of District Obligations	\$ 7,425,768		Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$ 35,125,292	\$ 12,247	100.00%
INSTRUCTION					\$ 18,045,320	\$ 6,292	51.37%
Face-To-Face Teaching					\$ 17,379,915	\$ 6,060	49.48%
			Instructional Teachers		\$ 16,274,649	\$ 5,674	46.33%
			Substitutes		\$ 172,355	\$ 60	0.49%
			Instructional Paraprofessionals		\$ 932,911	\$ 325	2.66%
Classroom Materials					\$ 665,405	\$ 232	1.89%
			Pupil-Use Technology & Software		\$ 270,906	\$ 94	0.77%
			Instructional Materials & Supplies		\$ 394,499	\$ 138	1.12%
INSTRUCTIONAL SUPPORT					\$ 6,023,220	\$ 2,100	17.15%
Pupil Support					\$ 4,118,893	\$ 1,436	11.73%
			Guidance & Counseling		\$ 1,049,546	\$ 366	2.99%
			Library & Media		\$ 822,458	\$ 287	2.34%
			Extracurricular		\$ 1,480,701	\$ 516	4.22%
			Student Health & Services		\$ 766,188	\$ 267	2.18%
Teacher Support					\$ 1,625,883	\$ 567	4.63%
			Curriculum Development		\$ 1,503,349	\$ 524	4.28%
			In-Service & Staff Training		\$ 122,534	\$ 43	0.35%
Program Support					\$ 278,445	\$ 97	0.79%
			Program Development		\$ -	\$ -	0.00%
			Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 278,445	\$ 97	0.79%
OPERATIONS					\$ 8,173,521	\$ 2,850	23.27%
Non-Instructional Pupil Services					\$ 3,623,274	\$ 1,263	10.32%
			Transportation		\$ 1,437,868	\$ 501	4.09%
			Food Service		\$ 1,612,662	\$ 562	4.59%
			Safety		\$ 572,744	\$ 200	1.63%
Facilities			Building Upkeep & Maintenance		\$ 3,281,950	\$ 1,144	9.34%
Business Services					\$ 1,268,297	\$ 442	3.61%
			Data Processing		\$ 628,098	\$ 219	1.79%
			Business Operations		\$ 640,198	\$ 223	1.82%
OTHER COMMITMENTS					\$ -	\$ -	0.00%
Contingencies			Budgeted Contingencies		\$ -	\$ -	0.00%
Capital					\$ 3,209,993	\$ 1,119	9.14%
			Debt Service		\$ 2,588,780	\$ 903	7.37%
			Capital Projects		\$ 621,213	\$ 217	1.74%
Out-Of-District Obligations					\$ 4,215,775	\$ 1,470	12.00%
			Parochial, Private, Charter, & Public School Pass Throughs		\$ 4,215,775	\$ 1,470	12.00%
			Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations			Claims & Settlements		\$ -	\$ -	0.00%
LEADERSHIP					\$ 2,883,231	\$ 1,005	8.21%
School Management					\$ 1,997,578	\$ 696	5.69%
			Principals & Assistant Principals		\$ 1,303,801	\$ 455	3.71%
			School Office		\$ 693,776	\$ 242	1.98%
Program Management					\$ 365,405	\$ 127	1.04%
			Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 365,405	\$ 127	1.04%
District Management					\$ 520,249	\$ 181	1.48%
			Superintendent & School Board		\$ 503,342	\$ 175	1.43%
			Legal		\$ 16,907	\$ 6	0.05%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:		Spartanburg 42 / 04		Total Spartanburg School District #4		Location Code: 4204	
# Of Students	2,901	District Total	\$ 30,001,656				
Total Expenditures	\$ 30,001,656	Capital & Out-of-District Obligations	\$ 1,851,587		Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$ 28,150,070	\$ 9,702	100.00%
INSTRUCTION					\$ 15,336,926	\$ 5,286	54.48%
Face-To-Face Teaching		Instructional Teachers	\$ 14,318,569		\$ 4,935	50.87%	
		Substitutes	\$ 197,889		\$ 68	0.70%	
		Instructional Paraprofessionals	\$ 818,123		\$ 282	2.91%	
Classroom Materials		Pupil-Use Technology & Software	\$ -		\$ -	0.00%	
		Instructional Materials & Supplies	\$ 1,018,357		\$ 351	3.62%	
INSTRUCTIONAL SUPPORT					\$ 4,349,700	\$ 1,499	15.45%
Pupil Support		Guidance & Counseling	\$ 3,286,449		\$ 1,133	11.67%	
		Library & Media	\$ 632,518		\$ 218	2.25%	
		Extracurricular	\$ 425,241		\$ 147	1.51%	
		Student Health & Services	\$ 1,827,288		\$ 630	6.49%	
			\$ 401,401		\$ 138	1.43%	
Teacher Support		Curriculum Development	\$ 835,091		\$ 288	2.97%	
		In-Service & Staff Training	\$ 392,044		\$ 135	1.39%	
			\$ 443,046		\$ 153	1.57%	
Program Support		Program Development	\$ 228,161		\$ 79	0.81%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ -		\$ -	0.00%	
			\$ 228,161		\$ 79	0.81%	
OPERATIONS					\$ 5,927,212	\$ 2,043	21.06%
Non-Instructional Pupil Services		Transportation	\$ 2,754,190		\$ 949	9.78%	
		Food Service	\$ 689,708		\$ 238	2.45%	
		Safety	\$ 1,719,213		\$ 593	6.11%	
			\$ 345,269		\$ 119	1.23%	
Facilities		Building Upkeep & Maintenance	\$ 2,087,590		\$ 719	7.42%	
Business Services		Data Processing	\$ 1,085,431		\$ 374	3.86%	
		Business Operations	\$ 663,085		\$ 229	2.36%	
			\$ 422,346		\$ 146	1.50%	
OTHER COMMITMENTS					\$ -	\$ -	0.00%
Contingencies		Budgeted Contingencies	\$ -		\$ -	0.00%	
Capital		Debt Service	\$ 1,589,730		\$ 548	5.65%	
		Capital Projects	\$ 661,934		\$ 228	2.35%	
			\$ 927,796		\$ 320	3.19%	
Out-Of-District Obligations		Parochial, Private, Charter, & Public School Pass Throughs	\$ 261,857		\$ 90	0.93%	
		Retiree Benefits & Other	\$ 261,857		\$ 90	0.93%	
			\$ -		\$ -	0.00%	
Legal Obligations		Claims & Settlements	\$ -		\$ -	0.00%	
LEADERSHIP					\$ 2,536,232	\$ 874	9.01%
School Management		Principals & Assistant Principals	\$ 1,746,055		\$ 602	6.20%	
		School Office	\$ 1,312,461		\$ 452	4.66%	
			\$ 433,594		\$ 149	1.54%	
Program Management		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 156,125		\$ 54	0.55%	
			\$ 156,125		\$ 54	0.55%	
District Management		Superintendent & School Board	\$ 634,051		\$ 219	2.25%	
		Legal	\$ 614,397		\$ 212	2.18%	
			\$ 19,654		\$ 7	0.07%	

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

District: **Spartanburg 42 / 05****Total Spartanburg School District #5****Location Code: 4205**

# Of Students	8,821	District Total	\$ 126,552,469		
Total Expenditures	\$ 126,552,469	Capital & Out-of-District Obligations	\$ 33,117,213	Current Expenditures	Per Pupil % To Total
Function	Sub-Function	Detail Function	\$ 93,435,256	\$ 10,592	100.00%

INSTRUCTION			\$ 56,878,405	\$ 6,448	60.87%
Face-To-Face Teaching	Instructional Teachers		\$ 53,212,834	\$ 6,032	56.95%
	Substitutes		\$ 49,572,175	\$ 5,620	53.06%
	Instructional Paraprofessionals		\$ 891,994	\$ 101	0.95%
			\$ 2,748,665	\$ 312	2.94%
			\$ 3,665,570	\$ 416	3.92%
Classroom Materials	Pupil-Use Technology & Software		\$ 2,221,354	\$ 252	2.38%
	Instructional Materials & Supplies		\$ 1,444,216	\$ 164	1.55%

INSTRUCTIONAL SUPPORT			\$ 12,549,174	\$ 1,423	13.43%
Pupil Support	Guidance & Counseling		\$ 9,041,652	\$ 1,025	9.68%
	Library & Media		\$ 2,343,493	\$ 266	2.51%
	Extracurricular		\$ 1,610,264	\$ 183	1.72%
	Student Health & Services		\$ 3,650,223	\$ 414	3.91%
			\$ 1,437,672	\$ 163	1.54%
Teacher Support	Curriculum Development		\$ 2,831,338	\$ 321	3.03%
	In-Service & Staff Training		\$ 1,266,174	\$ 144	1.36%
			\$ 1,565,164	\$ 177	1.68%
Program Support	Program Development		\$ 676,184	\$ 77	0.72%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 676,184	\$ 77	0.72%

OPERATIONS			\$ 17,203,202	\$ 1,950	18.41%
Non-Instructional Pupil Services	Transportation		\$ 6,937,438	\$ 786	7.42%
	Food Service		\$ 1,707,227	\$ 194	1.83%
	Safety		\$ 3,740,230	\$ 424	4.00%
			\$ 1,489,981	\$ 169	1.59%
Facilities	Building Upkeep & Maintenance		\$ 8,267,310	\$ 937	8.85%
Business Services			\$ 1,998,454	\$ 227	2.14%
	Data Processing		\$ 1,077,585	\$ 122	1.15%
	Business Operations		\$ 920,869	\$ 104	0.99%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital	Debt Service		\$ 32,097,663	\$ 3,639	34.35%
	Capital Projects		\$ 11,067,617	\$ 1,255	11.85%
			\$ 21,030,047	\$ 2,384	18.37%
Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs		\$ 1,019,550	\$ 116	1.09%
	Retiree Benefits & Other		\$ 1,019,550	\$ 116	1.09%
			\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 6,804,475	\$ 771	7.28%
School Management	Principals & Assistant Principals		\$ 5,608,225	\$ 636	6.00%
	School Office		\$ 4,294,035	\$ 487	4.60%
			\$ 1,314,190	\$ 149	1.41%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 226,606	\$ 26	0.24%
			\$ 226,606	\$ 26	0.24%
District Management	Superintendent & School Board		\$ 969,645	\$ 110	1.04%
	Legal		\$ 879,677	\$ 100	0.94%
			\$ 89,968	\$ 10	0.10%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:		Spartanburg 42 / 06		Total Spartanburg School District #6		Location Code: 4206		
# Of Students	11,481	District Total	\$	241,578,197				
Total Expenditures	\$ 241,578,197	Capital & Out-of-District Obligations	\$	114,358,635	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function			\$ 127,219,562	\$ 11,081	100.00%	
INSTRUCTION					\$ 71,604,362	\$ 6,237	56.28%	
Face-To-Face Teaching					\$ 68,688,581	\$ 5,983	53.99%	
Instructional Teachers					\$ 62,145,876	\$ 5,413	48.85%	
Substitutes					\$ 937,750	\$ 82	0.74%	
Instructional Paraprofessionals					\$ 5,604,956	\$ 488	4.41%	
Classroom Materials					\$ 2,915,781	\$ 254	2.29%	
Pupil-Use Technology & Software					\$ 677,464	\$ 59	0.53%	
Instructional Materials & Supplies					\$ 2,238,317	\$ 195	1.76%	
INSTRUCTIONAL SUPPORT					\$ 15,828,703	\$ 1,379	12.44%	
Pupil Support					\$ 11,850,328	\$ 1,032	9.31%	
Guidance & Counseling					\$ 3,281,354	\$ 286	2.58%	
Library & Media					\$ 1,818,534	\$ 158	1.43%	
Extracurricular					\$ 4,647,250	\$ 405	3.65%	
Student Health & Services					\$ 2,103,190	\$ 183	1.65%	
Teacher Support					\$ 2,756,326	\$ 240	2.17%	
Curriculum Development					\$ 1,775,251	\$ 155	1.40%	
In-Service & Staff Training					\$ 981,075	\$ 85	0.77%	
Program Support					\$ 1,222,050	\$ 106	0.96%	
Program Development					\$ -	\$ -	0.00%	
Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers					\$ 1,222,050	\$ 106	0.96%	
OPERATIONS					\$ 30,734,757	\$ 2,677	24.16%	
Non-Instructional Pupil Services					\$ 15,173,806	\$ 1,322	11.93%	
Transportation					\$ 4,057,272	\$ 353	3.19%	
Food Service					\$ 9,353,660	\$ 815	7.35%	
Safety					\$ 1,762,874	\$ 154	1.39%	
Facilities					\$ 12,868,662	\$ 1,121	10.12%	
Building Upkeep & Maintenance					\$ 12,868,662	\$ 1,121	10.12%	
Business Services					\$ 2,692,290	\$ 235	2.12%	
Data Processing					\$ 1,094,851	\$ 95	0.86%	
Business Operations					\$ 1,597,438	\$ 139	1.26%	
OTHER COMMITMENTS					\$ 5,000	\$ -	0.00%	
Contingencies					\$ -	\$ -	0.00%	
Capital					\$ 79,438,798	\$ 6,919	62.44%	
Debt Service					\$ 41,963,092	\$ 3,655	32.98%	
Capital Projects					\$ 37,475,706	\$ 3,264	22.75%	
Out-Of-District Obligations					\$ 34,919,836	\$ 3,042	27.45%	
Parochial, Private, Charter, & Public School Pass Throughs					\$ 34,919,836	\$ 3,042	27.45%	
Retiree Benefits & Other					\$ -	\$ -	0.00%	
Legal Obligations					\$ 5,000	\$ -	0.00%	
CLAIMS & SETTLEMENTS					\$ 5,000	\$ -	0.00%	
LEADERSHIP					\$ 9,046,740	\$ 788	7.11%	
School Management					\$ 7,296,700	\$ 636	5.74%	
Principals & Assistant Principals					\$ 5,919,259	\$ 516	4.65%	
School Office					\$ 1,377,441	\$ 120	1.08%	
Program Management					\$ 906,203	\$ 79	0.71%	
Deputies, Senior Administrators, Researchers & Program Evaluators					\$ 906,203	\$ 79	0.71%	
District Management					\$ 843,837	\$ 74	0.66%	
Superintendent & School Board					\$ 802,632	\$ 70	0.63%	
Legal					\$ 41,205	\$ 4	0.03%	

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:		Spartanburg 42 / 07		Total Spartanburg School District #7		Location Code: 4207	
# Of Students	7,107	District Total	\$	346,503,585			
Total Expenditures	\$ 346,503,585	Capital & Out-of-District Obligations	\$	236,932,592	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 109,570,993	\$ 15,416	100.00%	
INSTRUCTION				\$ 64,144,567	\$ 9,025	58.54%	
Face-To-Face Teaching		Instructional Teachers	\$ 62,607,789	\$ 8,809	57.14%		
		Substitutes	\$ 57,827,190	\$ 8,136	52.78%		
		Instructional Paraprofessionals	\$ 795,835	\$ 112	0.73%		
			\$ 3,984,765	\$ 561	3.64%		
Classroom Materials		Pupil-Use Technology & Software	\$ 1,536,777	\$ 216	1.40%		
		Instructional Materials & Supplies	\$ 267,166	\$ 38	0.24%		
			\$ 1,269,611	\$ 179	1.16%		
INSTRUCTIONAL SUPPORT				\$ 13,247,288	\$ 1,864	12.09%	
Pupil Support		Guidance & Counseling	\$ 9,966,829	\$ 1,402	9.10%		
		Library & Media	\$ 3,410,900	\$ 480	3.11%		
		Extracurricular	\$ 1,468,176	\$ 207	1.34%		
		Student Health & Services	\$ 1,640,006	\$ 231	1.50%		
			\$ 3,447,747	\$ 485	3.15%		
Teacher Support		Curriculum Development	\$ 2,515,768	\$ 354	2.30%		
		In-Service & Staff Training	\$ 2,042,061	\$ 287	1.86%		
			\$ 473,707	\$ 67	0.43%		
Program Support		Program Development	\$ 764,690	\$ 108	0.70%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ -	\$ -	0.00%		
			\$ 764,690	\$ 108	0.70%		
OPERATIONS				\$ 23,039,996	\$ 3,242	21.03%	
Non-Instructional Pupil Services		Transportation	\$ 10,064,927	\$ 1,416	9.19%		
		Food Service	\$ 4,023,920	\$ 566	3.67%		
		Safety	\$ 5,134,540	\$ 722	4.69%		
			\$ 906,467	\$ 128	0.83%		
Facilities		Building Upkeep & Maintenance	\$ 10,094,536	\$ 1,420	9.21%		
Business Services		Data Processing	\$ 2,880,533	\$ 405	2.63%		
		Business Operations	\$ 1,377,280	\$ 194	1.26%		
			\$ 1,503,252	\$ 212	1.37%		
OTHER COMMITMENTS				\$ -	\$ -	0.00%	
Contingencies		Budgeted Contingencies	\$ -	\$ -	0.00%		
Capital		Debt Service	\$ 236,932,592	\$ 33,336	216.24%		
		Capital Projects	\$ 158,416,078	\$ 22,289	144.58%		
			\$ 78,516,514	\$ 11,047	41.74%		
Out-Of-District Obligations		Parochial, Private, Charter, & Public School Pass Throughs	\$ -	\$ -	0.00%		
		Retiree Benefits & Other	\$ -	\$ -	0.00%		
			\$ -	\$ -	0.00%		
Legal Obligations		Claims & Settlements	\$ -	\$ -	0.00%		
LEADERSHIP				\$ 9,139,143	\$ 1,286	8.34%	
School Management		Principals & Assistant Principals	\$ 6,761,758	\$ 951	6.17%		
		School Office	\$ 5,308,528	\$ 747	4.84%		
			\$ 1,453,230	\$ 204	1.33%		
Program Management		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 1,305,662	\$ 184	1.19%		
			\$ 1,305,662	\$ 184	1.19%		
District Management		Superintendent & School Board	\$ 1,071,723	\$ 151	0.98%		
		Legal	\$ 1,004,549	\$ 141	0.92%		
			\$ 67,173	\$ 9	0.06%		

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Sumter 43 / 01

Total Sumter School District

Location Code: 4301

# Of Students	16,580	District Total	\$ 179,435,991			
Total Expenditures	\$ 179,435,991	Capital & Out-of-District Obligations	\$ 6,848,732	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 172,587,259	\$ 10,410	100.00%

INSTRUCTION		\$ 93,090,399	\$ 5,615	53.94%
Face-To-Face Teaching		\$ 73,578,204	\$ 4,438	42.63%
	Instructional Teachers	\$ 64,644,018	\$ 3,899	37.46%
	Substitutes	\$ 7,556,591	\$ 456	4.38%
	Instructional Paraprofessionals	\$ 1,377,595	\$ 83	0.80%
Classroom Materials		\$ 19,512,195	\$ 1,177	11.31%
	Pupil-Use Technology & Software	\$ 2,449,101	\$ 148	1.42%
	Instructional Materials & Supplies	\$ 17,063,094	\$ 1,029	9.89%

INSTRUCTIONAL SUPPORT			\$ 45,118,726	\$ 2,721	26.14%
Pupil Support			\$ 28,214,696	\$ 1,702	16.35%
	Guidance & Counseling		\$ 5,778,417	\$ 349	3.35%
	Library & Media		\$ 1,511,145	\$ 91	0.88%
	Extracurricular		\$ 10,366,965	\$ 625	6.01%
	Student Health & Services		\$ 10,558,169	\$ 637	6.12%
Teacher Support			\$ 16,398,067	\$ 989	9.50%
	Curriculum Development		\$ 7,336,637	\$ 443	4.25%
	In-Service & Staff Training		\$ 9,061,430	\$ 547	5.25%
Program Support			\$ 505,963	\$ 31	0.29%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 505,963	\$ 31	0.29%

OPERATIONS			\$ 26,981,239	\$ 1,627	15.63%
Non-Instructional Pupil Services			\$ 16,134,324	\$ 973	9.35%
	Transportation		\$ 2,994,623	\$ 181	1.74%
	Food Service		\$ 12,396,678	\$ 748	7.18%
	Safety		\$ 743,023	\$ 45	0.43%
Facilities	Building Upkeep & Maintenance		\$ 9,302,390	\$ 561	5.39%
Business Services			\$ 1,544,525	\$ 93	0.89%
	Data Processing		\$ 1,494,593	\$ 90	0.87%
	Business Operations		\$ 49,932	\$ 3	0.03%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 6,848,224	\$ 413	3.97%
	Debt Service		\$ 350,376	\$ 21	0.20%
	Capital Projects		\$ 6,497,847	\$ 392	3.63%
Out-Of-District Obligations			\$ 509	\$ -	0.00%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 509	\$ -	0.00%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 7,396,895	\$ 446	4.29%
School Management			\$ 2,135,872	\$ 129	1.24%
	Principals & Assistant Principals		\$ 1,463,583	\$ 88	0.85%
	School Office		\$ 672,290	\$ 41	0.39%
Program Management			\$ 3,760,739	\$ 227	2.18%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 3,760,739	\$ 227	2.18%
District Management			\$ 1,500,283	\$ 90	0.87%
	Superintendent & School Board		\$ 673,399	\$ 41	0.39%
	Legal		\$ 826,885	\$ 50	0.48%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Union 44 / 01

Total Union School District

Location Code: 4401

# Of Students	3,982	District Total	\$ 49,688,835			
Total Expenditures	\$ 49,688,835	Capital & Out-of-District Obligations	\$ 10,066,239	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 39,622,596	\$ 9,950	100.00%

INSTRUCTION			\$ 21,699,886	\$ 5,449	54.77%
Face-To-Face Teaching			\$ 20,591,339	\$ 5,171	51.97%
	Instructional Teachers		\$ 19,467,040	\$ 4,889	49.13%
	Substitutes		\$ 260,690	\$ 65	0.66%
	Instructional Paraprofessionals		\$ 863,609	\$ 217	2.18%
	Classroom Materials		\$ 1,108,546	\$ 278	2.80%
	Pupil-Use Technology & Software		\$ 338,062	\$ 85	0.85%
	Instructional Materials & Supplies		\$ 770,485	\$ 193	1.94%

INSTRUCTIONAL SUPPORT			\$ 5,194,144	\$ 1,304	13.11%
Pupil Support			\$ 3,948,684	\$ 992	9.97%
	Guidance & Counseling		\$ 1,090,041	\$ 274	2.75%
	Library & Media		\$ 522,811	\$ 131	1.32%
	Extracurricular		\$ 1,762,620	\$ 443	4.45%
	Student Health & Services		\$ 573,213	\$ 144	1.45%
Teacher Support			\$ 967,636	\$ 243	2.44%
	Curriculum Development		\$ 821,429	\$ 206	2.07%
	In-Service & Staff Training		\$ 146,207	\$ 37	0.37%
Program Support			\$ 277,823	\$ 70	0.70%
	Program Development		\$ -	\$ -	0.00%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 277,823	\$ 70	0.70%

OPERATIONS			\$ 9,110,447	\$ 2,288	22.99%
Non-Instructional Pupil Services			\$ 3,266,841	\$ 820	8.24%
	Transportation		\$ 935,937	\$ 235	2.36%
	Food Service		\$ 2,033,381	\$ 511	5.13%
	Safety		\$ 297,523	\$ 75	0.75%
Facilities	Building Upkeep & Maintenance		\$ 3,806,438	\$ 956	9.61%
Business Services			\$ 2,037,168	\$ 512	5.14%
	Data Processing		\$ 616,508	\$ 155	1.56%
	Business Operations		\$ 1,420,660	\$ 357	3.59%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 4,092,923	\$ 1,028	10.33%
	Debt Service		\$ 2,836,961	\$ 712	7.16%
Out-Of-District Obligations	Capital Projects		\$ 1,255,961	\$ 315	3.07%
			\$ 5,973,316	\$ 1,500	15.08%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 5,973,316	\$ 1,500	15.08%
Legal Obligations	Retiree Benefits & Other		\$ -	\$ -	0.00%
	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 3,618,119	\$ 909	9.13%
School Management			\$ 2,667,819	\$ 670	6.73%
	Principals & Assistant Principals		\$ 2,199,945	\$ 552	5.55%
	School Office		\$ 467,874	\$ 117	1.18%
Program Management			\$ 453,123	\$ 114	1.14%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 453,123	\$ 114	1.14%
District Management			\$ 497,177	\$ 125	1.25%
	Superintendent & School Board		\$ 399,220	\$ 100	1.01%
	Legal		\$ 97,957	\$ 25	0.25%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:		Williamsburg 45 / 01		Total Williamsburg School District		Location Code: 4501	
# Of Students	3,568	District Total	\$ 56,426,249				
Total Expenditures	\$ 56,426,249	Capital & Out-of-District Obligations	\$ 10,184,347		Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function			\$ 46,241,902	\$ 12,960	100.00%
INSTRUCTION					\$ 23,625,422	\$ 6,621	51.09%
Face-To-Face Teaching		Instructional Teachers	\$ 19,498,949		\$ 5,945	45.87%	
		Substitutes	\$ 234,077		\$ 66	0.51%	
		Instructional Paraprofessionals	\$ 1,477,889		\$ 414	3.20%	
Classroom Materials		Pupil-Use Technology & Software	\$ 980,620		\$ 275	2.12%	
		Instructional Materials & Supplies	\$ 1,433,887		\$ 402	3.10%	
INSTRUCTIONAL SUPPORT					\$ 6,080,923	\$ 1,704	13.15%
Pupil Support		Guidance & Counseling	\$ 1,205,730		\$ 338	2.61%	
		Library & Media	\$ 685,178		\$ 192	1.48%	
		Extracurricular	\$ 1,182,133		\$ 331	2.56%	
		Student Health & Services	\$ 937,184		\$ 263	2.03%	
Teacher Support		Curriculum Development	\$ 1,447,806		\$ 406	3.13%	
		In-Service & Staff Training	\$ 422,315		\$ 118	0.91%	
Program Support		Program Development	\$ -		\$ -	0.00%	
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$ 200,578		\$ 56	0.43%	
OPERATIONS					\$ 11,211,505	\$ 3,142	24.25%
Non-Instructional Pupil Services		Transportation	\$ 1,411,289		\$ 396	3.05%	
		Food Service	\$ 2,855,738		\$ 800	6.18%	
		Safety	\$ 192,374		\$ 54	0.42%	
Facilities		Building Upkeep & Maintenance	\$ 4,861,646		\$ 1,363	10.51%	
Business Services		Data Processing	\$ 741,441		\$ 208	1.60%	
		Business Operations	\$ 1,149,017		\$ 322	2.48%	
OTHER COMMITMENTS					\$ -	\$ -	0.00%
Contingencies		Budgeted Contingencies	\$ -		\$ -	0.00%	
Capital		Debt Service	\$ 2,967,943		\$ 832	6.42%	
		Capital Projects	\$ 2,532,987		\$ 710	5.19%	
Out-Of-District Obligations		Parochial, Private, Charter, & Public School Pass Throughs	\$ 4,683,416		\$ 1,313	10.13%	
		Retiree Benefits & Other	\$ -		\$ -	0.00%	
Legal Obligations		Claims & Settlements	\$ -		\$ -	0.00%	
LEADERSHIP					\$ 5,324,052	\$ 1,492	11.51%
School Management		Principals & Assistant Principals	\$ 2,682,863		\$ 752	5.80%	
		School Office	\$ 759,315		\$ 213	1.64%	
Program Management		Deputies, Senior Administrators, Researchers & Program Evaluators	\$ 1,303,775		\$ 365	2.82%	
			\$ 1,303,775		\$ 365	2.82%	
District Management		Superintendent & School Board	\$ 487,063		\$ 137	1.05%	
		Legal	\$ 91,036		\$ 26	0.20%	

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

York 46 / 01

Total York School District #1

Location Code: 4601

# Of Students	5,201	District Total	\$ 67,582,437			
Total Expenditures	\$ 67,582,437	Capital & Out-of-District Obligations	\$ 9,557,782	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 58,024,655	\$ 11,156	100.00%

INSTRUCTION			\$ 31,983,362	\$ 6,149	55.12%
Face-To-Face Teaching			\$ 30,993,964	\$ 5,959	53.42%
	Instructional Teachers		\$ 28,835,046	\$ 5,544	49.69%
	Substitutes		\$ -	\$ -	0.00%
	Instructional Paraprofessionals		\$ 2,158,918	\$ 415	3.72%
Classroom Materials			\$ 989,398	\$ 190	1.71%
	Pupil-Use Technology & Software		\$ 170,858	\$ 33	0.29%
	Instructional Materials & Supplies		\$ 818,540	\$ 157	1.41%

INSTRUCTIONAL SUPPORT			\$ 6,779,218	\$ 1,303	11.68%
Pupil Support			\$ 5,067,943	\$ 974	8.73%
	Guidance & Counseling		\$ 1,456,443	\$ 280	2.51%
	Library & Media		\$ 855,975	\$ 165	1.48%
	Extracurricular		\$ 1,985,807	\$ 382	3.42%
	Student Health & Services		\$ 769,718	\$ 148	1.33%
Teacher Support			\$ 1,285,503	\$ 247	2.22%
	Curriculum Development		\$ 1,124,606	\$ 216	1.94%
	In-Service & Staff Training		\$ 160,896	\$ 31	0.28%
Program Support			\$ 425,773	\$ 82	0.73%
	Program Development		\$ 10,388	\$ 2	0.02%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 415,385	\$ 80	0.72%

OPERATIONS			\$ 14,170,891	\$ 2,724	24.42%
Non-Instructional Pupil Services			\$ 5,404,964	\$ 1,039	9.31%
	Transportation		\$ 1,897,496	\$ 365	3.27%
	Food Service		\$ 3,174,984	\$ 610	5.47%
	Safety		\$ 332,484	\$ 64	0.57%
Facilities	Building Upkeep & Maintenance		\$ 6,657,598	\$ 1,280	11.47%
Business Services			\$ 2,108,329	\$ 405	3.63%
	Data Processing		\$ 1,158,764	\$ 223	2.00%
	Business Operations		\$ 949,565	\$ 183	1.64%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
Capital			\$ 9,319,154	\$ 1,792	16.06%
	Debt Service		\$ 7,105,325	\$ 1,366	12.25%
	Capital Projects		\$ 2,213,828	\$ 426	3.68%
Out-Of-District Obligations			\$ 238,629	\$ 46	0.41%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 238,629	\$ 46	0.41%
	Retiree Benefits & Other		\$ -	\$ -	0.00%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%

LEADERSHIP			\$ 5,091,183	\$ 979	8.77%
School Management			\$ 3,879,327	\$ 746	6.69%
	Principals & Assistant Principals		\$ 2,976,833	\$ 572	5.13%
	School Office		\$ 902,494	\$ 174	1.56%
Program Management			\$ 445,954	\$ 86	0.77%
	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 445,954	\$ 86	0.77%
District Management			\$ 765,902	\$ 147	1.32%
	Superintendent & School Board		\$ 730,643	\$ 140	1.26%
	Legal		\$ 35,259	\$ 7	0.06%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

York 46 / 02

Total York School District #2

Location Code: 4602

# Of Students	8,018	District Total	\$ 106,703,412			
Total Expenditures	\$ 106,703,412	Capital & Out-of-District Obligations	\$ 12,723,317	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$ 93,980,095	\$ 11,720	100.00%

INSTRUCTION			\$	52,258,673	\$	6,517	55.61%
	Face-To-Face Teaching		\$	50,610,830	\$	6,312	53.85%
		Instructional Teachers	\$	46,765,511	\$	5,832	49.76%
		Substitutes	\$	23,251	\$	3	0.02%
		Instructional Paraprofessionals	\$	3,822,067	\$	477	4.07%
	Classroom Materials		\$	1,647,843	\$	206	1.75%
		Pupil-Use Technology & Software	\$	74,621	\$	9	0.08%
		Instructional Materials & Supplies	\$	1,573,221	\$	196	1.67%

INSTRUCTIONAL SUPPORT			\$ 11,275,340	\$ 1,406	12.00%
Pupil Support	Guidance & Counseling		\$ 8,225,693	\$ 1,026	8.75%
	Library & Media		\$ 2,095,941	\$ 261	2.23%
	Extracurricular		\$ 1,201,836	\$ 150	1.28%
	Student Health & Services		\$ 2,909,182	\$ 363	3.10%
			\$ 2,018,734	\$ 252	2.15%
Teacher Support	Curriculum Development		\$ 2,591,191	\$ 323	2.76%
	In-Service & Staff Training		\$ 2,236,525	\$ 279	2.38%
			\$ 354,666	\$ 44	0.38%
Program Support	Program Development		\$ 458,455	\$ 57	0.49%
	Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ -	\$ -	0.00%
			\$ 458,455	\$ 57	0.49%

OPERATIONS			\$ 22,746,423	\$ 2,837	24.20%
Non-Instructional Pupil Services	Transportation		\$ 5,950,760	\$ 742	6.33%
	Food Service		\$ 2,032,550	\$ 253	2.16%
	Safety		\$ 3,133,335	\$ 391	3.33%
			\$ 784,875	\$ 98	0.84%
Facilities	Building Upkeep & Maintenance		\$ 10,006,291	\$ 1,248	10.65%
Business Services	Data Processing		\$ 6,789,371	\$ 847	7.22%
	Business Operations		\$ 5,677,993	\$ 708	6.04%
			\$ 1,111,378	\$ 139	1.18%

OTHER COMMITMENTS			\$ -	\$ -	0.00%
Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%
	Capital		\$ 11,416,473	\$ 1,424	12.15%
	Debt Service		\$ 8,803,263	\$ 1,098	9.37%
Out-Of-District Obligations	Capital Projects		\$ 2,613,211	\$ 326	2.71%
	Parochial, Private, Charter, & Public School Pass Throughs		\$ 1,306,844	\$ 163	1.39%
	Retiree Benefits & Other		\$ 1,306,844	\$ 163	1.39%
Legal Obligations	Claims & Settlements		\$ -	\$ -	0.00%
			\$ -	\$ -	0.00%

LEADERSHIP			\$ 7,699,659	\$ 960	8.19%
School Management	Principals & Assistant Principals		\$ 5,563,033	\$ 694	5.92%
	School Office		\$ 3,771,410	\$ 470	4.01%
			\$ 1,791,623	\$ 223	1.91%
Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,079,144	\$ 135	1.15%
			\$ 1,079,144	\$ 135	1.15%
District Management	Superintendent & School Board		\$ 1,057,483	\$ 132	1.13%
	Legal		\$ 1,013,718	\$ 126	1.08%
			\$ 43,765	\$ 5	0.05%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:		York 46 / 03		Total York School District #3		Location Code: 4603		
# Of Students	17,367	District Total	\$	239,581,476				
Total Expenditures	\$ 239,581,476	Capital & Out-of District Obligations	\$	50,474,333	Current Expenditures	Per Pupil	% To Total	
Function	Sub-Function	Detail Function		\$ 189,107,143	\$ 10,889	100.00%		
INSTRUCTION				\$ 104,370,525	\$ 6,010	55.19%		
	Face-To-Face Teaching	Instructional Teachers		\$ 100,713,834	\$ 5,799	53.26%		
		Substitutes		\$ 154,794	\$ 9	0.08%		
		Instructional Paraprofessionals		\$ 5,076,274	\$ 292	2.68%		
	Classroom Materials	Pupil-Use Technology & Software		\$ 3,656,691	\$ 211	1.93%		
		Instructional Materials & Supplies		\$ 844,214	\$ 49	0.45%		
					\$ 2,812,477	\$ 162	1.49%	
INSTRUCTIONAL SUPPORT				\$ 27,973,186	\$ 1,611	14.79%		
	Pupil Support	Guidance & Counseling		\$ 18,645,606	\$ 1,074	9.86%		
		Library & Media		\$ 5,524,652	\$ 318	2.92%		
		Extracurricular		\$ 2,233,772	\$ 129	1.18%		
		Student Health & Services		\$ 5,680,801	\$ 327	3.00%		
					\$ 5,206,381	\$ 300	2.75%	
	Teacher Support	Curriculum Development		\$ 7,598,354	\$ 438	4.02%		
		In-Service & Staff Training		\$ 6,578,865	\$ 379	3.48%		
					\$ 1,019,489	\$ 59	0.54%	
	Program Support	Program Development		\$ 1,729,227	\$ 100	0.91%		
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 376,538	\$ 22	0.20%		
					\$ 1,352,689	\$ 78	0.72%	
OPERATIONS				\$ 40,956,118	\$ 2,358	21.66%		
	Non-Instructional Pupil Services	Transportation		\$ 15,027,102	\$ 865	7.95%		
		Food Service		\$ 5,707,073	\$ 329	3.02%		
		Safety		\$ 8,606,474	\$ 496	4.55%		
					\$ 713,555	\$ 41	0.38%	
	Facilities	Building Upkeep & Maintenance		\$ 17,910,958	\$ 1,031	9.47%		
	Business Services	Data Processing		\$ 8,018,059	\$ 462	4.24%		
		Business Operations		\$ 5,199,065	\$ 299	2.75%		
					\$ 2,818,993	\$ 162	1.49%	
	OTHER COMMITMENTS				\$ -	\$ -	0.00%	
		Contingencies	Budgeted Contingencies		\$ -	\$ -	0.00%	
Capital		Debt Service		\$ 48,425,234	\$ 2,788	25.61%		
		Capital Projects		\$ 17,910,505	\$ 1,031	9.47%		
					\$ 30,514,728	\$ 1,757	13.89%	
Out-Of-District Obligations		Parochial, Private, Charter, & Public School Pass Throughs		\$ 2,049,099	\$ 118	1.08%		
		Retiree Benefits & Other		\$ 2,049,099	\$ 118	1.08%		
					\$ -	\$ -	0.00%	
Legal Obligations		Claims & Settlements		\$ -	\$ -	0.00%		
LEADERSHIP				\$ 15,807,313	\$ 910	8.36%		
	School Management	Principals & Assistant Principals		\$ 12,027,010	\$ 693	6.36%		
		School Office		\$ 8,876,652	\$ 511	4.69%		
					\$ 3,150,358	\$ 181	1.67%	
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 2,453,764	\$ 141	1.30%		
					\$ 2,453,764	\$ 141	1.30%	
	District Management	Superintendent & School Board		\$ 1,326,540	\$ 76	0.70%		
		Legal		\$ 1,210,323	\$ 70	0.64%		
					\$ 116,217	\$ 7	0.06%	

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County / District:		York 46 / 04		Total York School District #4		Location Code: 4604		
# Of Students	16,140	District Total	\$ 294,170,274					
Total Expenditures	\$ 294,170,274	Capital & Out-of-District Obligations	\$ 142,520,463	Current Expenditures		Per Pupil	% To Total	
Function	Sub-Function	Detail Function	\$ 151,649,811		\$ 9,396	100.00%		
INSTRUCTION			\$ 90,687,762		\$ 5,619	59.80%		
Face-To-Face Teaching			\$ 88,199,297		\$ 5,465	58.16%		
			Instructional Teachers		\$ 82,217,498	\$ 5,094	54.22%	
			Substitutes		\$ 1,839,032	\$ 114	1.21%	
			Instructional Paraprofessionals		\$ 4,142,767	\$ 257	2.73%	
Classroom Materials			\$ 2,488,465		\$ 154	1.64%		
			Pupil-Use Technology & Software		\$ 273,555	\$ 17	0.18%	
			Instructional Materials & Supplies		\$ 2,214,910	\$ 137	1.46%	
INSTRUCTIONAL SUPPORT			\$ 21,267,060		\$ 1,318	14.02%		
Pupil Support			\$ 15,450,432		\$ 957	10.19%		
			Guidance & Counseling		\$ 3,959,721	\$ 245	2.61%	
			Library & Media		\$ 1,563,148	\$ 97	1.03%	
			Extracurricular		\$ 5,025,851	\$ 311	3.31%	
			Student Health & Services		\$ 4,901,711	\$ 304	3.23%	
Teacher Support			\$ 3,973,641		\$ 246	2.62%		
			Curriculum Development		\$ 2,323,645	\$ 144	1.53%	
			In-Service & Staff Training		\$ 1,649,996	\$ 102	1.09%	
Program Support			\$ 1,842,988		\$ 114	1.22%		
			Program Development		\$ 188,705	\$ 12	0.12%	
			Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers		\$ 1,654,282	\$ 102	1.09%	
OPERATIONS			\$ 28,462,067		\$ 1,763	18.77%		
Non-Instructional Pupil Services			\$ 12,125,734		\$ 751	8.00%		
			Transportation		\$ 5,883,528	\$ 365	3.88%	
			Food Service		\$ 5,039,826	\$ 312	3.32%	
			Safety		\$ 1,202,380	\$ 74	0.79%	
Facilities			Building Upkeep & Maintenance		\$ 10,752,739	\$ 666	7.09%	
Business Services			\$ 5,583,593		\$ 346	3.68%		
			Data Processing		\$ 3,365,570	\$ 209	2.22%	
			Business Operations		\$ 2,218,023	\$ 137	1.46%	
OTHER COMMITMENTS			\$ -		\$ -	0.00%		
Contingencies			Budgeted Contingencies		\$ -	\$ -	0.00%	
Capital			\$ 142,520,463		\$ 8,830	93.98%		
			Debt Service		\$ 55,754,715	\$ 3,454	36.77%	
			Capital Projects		\$ 86,765,748	\$ 5,376	36.39%	
Out-Of-District Obligations			\$ -		\$ -	0.00%		
			Parochial, Private, Charter, & Public School Pass Throughs		\$ -	\$ -	0.00%	
			Retiree Benefits & Other		\$ -	\$ -	0.00%	
Legal Obligations			Claims & Settlements		\$ -	\$ -	0.00%	
LEADERSHIP			\$ 11,232,922		\$ 696	7.41%		
School Management			\$ 8,704,314		\$ 539	5.74%		
			Principals & Assistant Principals		\$ 7,109,614	\$ 440	4.69%	
			School Office		\$ 1,594,700	\$ 99	1.05%	
Program Management			\$ 1,396,677		\$ 87	0.92%		
			Deputies, Senior Administrators, Researchers & Program Evaluators		\$ 1,396,677	\$ 87	0.92%	
District Management			\$ 1,131,931		\$ 70	0.75%		
			Superintendent & School Board		\$ 946,496	\$ 59	0.62%	
			Legal		\$ 185,434	\$ 11	0.12%	

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students

County /
District:

Erskine District 48 / 01

Total Erskine Charter District

Location Code: 4801

# Of Students	8,461	District Total	\$	138,982,037				
Total Expenditures	\$	138,982,037	Capital & Out-of District Obligations	\$	87,546,889	Current Expenditures	Per Pupil	% To Total
Function	Sub-Function	Detail Function		\$	51,435,148	\$	6,079	100.00%

INSTRUCTION			\$	26,831,964	\$	3,171	52.17%
	Face-To-Face Teaching	Instructional Teachers	\$	17,447,884	\$	2,062	33.92%
		Substitutes	\$	16,929,926	\$	2,001	32.92%
		Instructional Paraprofessionals	\$	64,248	\$	8	0.12%
			\$	453,710	\$	54	0.88%
	Classroom Materials	Pupil-Use Technology & Software	\$	9,384,081	\$	1,109	18.24%
		Instructional Materials & Supplies	\$	6,661,607	\$	787	12.95%
			\$	2,722,474	\$	322	5.29%

INSTRUCTIONAL SUPPORT			\$	5,950,440	\$	703	11.57%
	Pupil Support	Guidance & Counseling	\$	3,364,913	\$	398	6.54%
		Library & Media	\$	1,369,278	\$	162	2.66%
		Extracurricular	\$	10,283	\$	1	0.02%
		Student Health & Services	\$	1,698,689	\$	201	3.30%
			\$	286,662	\$	34	0.56%
	Teacher Support	Curriculum Development	\$	1,865,754	\$	221	3.63%
		In-Service & Staff Training	\$	864,791	\$	102	1.68%
			\$	1,000,963	\$	118	1.95%
	Program Support	Program Development	\$	719,773	\$	85	1.40%
		Therapists, Psychologists, Evaluators, Personal Attendants, & Social Workers	\$	294,175	\$	35	0.57%
			\$	425,598	\$	50	0.83%

OPERATIONS			\$	7,991,281	\$	944	15.54%
	Non-Instructional Pupil Services	Transportation	\$	1,222,820	\$	145	2.38%
		Food Service	\$	265,756	\$	31	0.52%
		Safety	\$	666,466	\$	79	1.30%
			\$	290,597	\$	34	0.56%
	Facilities	Building Upkeep & Maintenance	\$	3,140,264	\$	371	6.11%
	Business Services	Data Processing	\$	3,628,197	\$	429	7.05%
		Business Operations	\$	2,649,967	\$	313	5.15%
			\$	978,230	\$	116	1.90%

OTHER COMMITMENTS			\$	-	\$	-	0.00%
	Contingencies	Budgeted Contingencies	\$	-	\$	-	0.00%
	Capital	Debt Service	\$	1,559,006	\$	184	3.03%
		Capital Projects	\$	1,090,945	\$	129	2.12%
			\$	468,061	\$	55	0.90%
	Out-Of-District Obligations	Parochial, Private, Charter, & Public School Pass Throughs	\$	85,987,882	\$	10,163	167.18%
		Retiree Benefits & Other	\$	85,987,882	\$	10,163	167.18%
			\$	-	\$	-	0.00%
	Legal Obligations	Claims & Settlements	\$	-	\$	-	0.00%

LEADERSHIP			\$	10,661,463	\$	1,260	20.73%
	School Management	Principals & Assistant Principals	\$	7,282,603	\$	861	14.16%
		School Office	\$	963,891	\$	114	1.87%
			\$	6,318,712	\$	747	12.28%
	Program Management	Deputies, Senior Administrators, Researchers & Program Evaluators	\$	458,848	\$	54	0.89%
			\$	458,848	\$	54	0.89%
	District Management	Superintendent & School Board	\$	2,920,012	\$	345	5.68%
		Legal	\$	2,682,541	\$	317	5.22%
			\$	237,470	\$	28	0.46%

Fiscal Year 2018-19

Total Expenditures = Total District Expenditures - Capital, Debt and Out-of-District Obligations/# of Students